

TABLES

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Table 1.1**DELHI AT A GLANCE**

S. No	Item	Units	Value
1	Geographical Area	Sq. Km	1483
2	Rural Area	Sq. Km	369.35
3	Urban Area	Sq. Km	1113.65
A	Administrative Setup		
4	Revenue Districts	No	11
5	Rural Villages	No	112
6	Urban Villages	No	135
B	Population as per Census 2011		
7	Total Population	(in lakh)	167.88
8	Males	(in lakh)	89.87
9	Females	(in lakh)	78.01
10	Rural	(in lakh)	4.19
11	Urban	(in lakh)	163.69
12	Scheduled Caste	(in lakh)	28.12
13	Density of Population	per Sq Km	11320
14	Literacy Rate	%	86.2
15	Sex Ratio	Females per 1000 Males	868
16	Urban Population	%	97.50

Table 1.1
DELHI AT A GLANCE

S. No	Item	Units	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
C	State Income									
17	GSDP AT Current Prices	` Crore	616085	677900	738389	792911	744277	881336	1014688	1107746
18	Primary Sector (GSVA)	` Crore	9009	9776	13482	13717	12591	13024	14294	15376
19	% Share of Primary Sector	%	1.70	1.67	2.08	1.95	1.89	1.67	1.61	1.58
20	Secondary Sector (GSVA)	` Crore	71616	80987	87160	88310	84910	105791	117510	126897
21	% Share of Secondary Sector	%	13.48	13.80	13.45	12.54	12.73	13.59	13.20	13.02
22	Tertiary Sector (GSVA)	` Crore	450551	496137	547197	602342	569399	659543	758481	832124
23	% Share of Tertiary Sector	%	84.82	84.53	84.47	85.51	85.38	84.74	85.19	85.40
24	Per capita Income	`	295558	318323	338730	355798	322311	376217	430120	461910
D	Forest									
25	Forest Area	Sq Km	188.77	192.41	192.41	195.44	195.44	195.00	195.00	195.00
26	Forest & Tree Cover	Sq Km	299.77	305.41	305.41	324.44	324.44	342.00	342.00	342.00
E	Electricity									
27	Total Distribution	Mu	26865	26830	29568	30266	26264	27420	30054	NA
28	Industrial Distribution	Mu	3088	3243	4271	3597	2819	3127	3104	
29	Comm. Distribution	Mu	7257	6550	6942	7606	5314	5920	6970	
30	Domestic Distribution	Mu	14060	14627	15541	16253	16360	16330	17779	
31	Other Distribution	Mu	2460	2410	2814	2810	1772	2043	1229	
32	Peak Demand	MW	6261	6526	7016	7409	6314	7323	7695	
F	Education									
33	Primary + Middle Schools	No	3668	3650	3590	3549	3508	3420	3295	NA
34	Enrolment	000s	3210	3185	3202	3247	3154	3199	3217	
35	Secondary + Sr. Secondary Schools	No	2104	2110	2136	2142	2158	2199	2193	
36	Enrolment	000s	1233	1209	1217	1229	1325	1373	1412	
G	Transport									
37	Route Length -Delhi Metro	Kms	194.84	228.78	320.97	347.97	347.97	360.98	362.27	NA
38	Motor Vehicles	in lakh	103.83	109.86	113.91	118.93	122.53	79.18	79.46	
I	Co-operatives									
39	Total No of Co-Operative Societies	No's	5648	5731	5794	5870	5919	5982	5993	NA
40	No of Working Co-Operative societies	No's	3986	4069	4132	4208	4257	4320	4331	
41	Membership	000s	1403	1408	1411	1416	1419	1422	1423	
S.No	Item	Units	2016	2017	2018	2019	2020		2021	2022
J	Demographic Status									
42	Birth Rate	000s	20.16	19.13	18.55	18.35	14.85		13.13	14.24
43	Death Rate	000s	7.53	7.10	7.44	7.29	7.03		8.28	6.07
44	Infant mortality Rate	per 1000 live Births	21.35	20.83	23.81	24.12	20.37		23.60	23.82
K	Health									
45	Hospitals	No	83	88	88	88	88		89	92
46	Dispensaries	No	1240	1298	1432	1574	1575		1621	1658
47	Beds per Thousand Population	No	2.86	2.99	2.96	2.74	2.88		2.89	2.70
L	Factories									
48	Working Factories	No	8968	9059	9121	8622	8643		8613	8690
49	Employees	No	416833	420156	419578	403517	404602		402733	404169

Table 1.2
DELHI COMPARED WITH ALL INDIA

S. No.	Item	Units	Delhi	India
	Population as per 2011 Census			
1	Total	in Lakh	167.88	12108.55
2	Males	in Lakh	89.87	6232.70
3	Females	in Lakh	78.01	5875.85
4	Rural Population	in Lakh	4.19	8337.49
5	% of Rural Population	%	2.5	68.86
6	Urban Population	in Lakh	163.69	3771.06
7	% of Urban Population	%	97.5	31.14
8	Sex Ratio	Females per '000 Males	868	943
9	2001-2011 Decadal Growth of Population	%	21.2	17.7
10	Literacy Rate	%	86.2	73.0
11	Population of SC/ST (2011 Pop. Census)	in Lakh	28.12	3059.24
12	State/Nation Income at Current Prices			
13	Gross Income (2023-24)	₹ Crore	1107746	29657745
14	Net Income (2023-24)	₹ Crore	997171	26558402
15	Net Per Capita Income (2023-24)	₹	461910	185854
16	Growth Rate (in real terms)		%	
	2012-13		6.64	5.5
	2013-14		7.17	6.4
	2014-15		9.02	7.4
	2015-16		11.03	8.0
	2016-17		7.60	8.3
	2017-18		5.91	6.8
	2018-19		4.30	6.5
	2019-20		3.69	3.9
	2020-21		-8.96	-5.8
	2021-22		8.76	9.1
	2022-23		7.85	7.2
	2023-24		7.39	7.3

Table 2.1

GSA AND GSDP BY ECONOMIC ACTIVITY (At Current Prices)

(In ₹ Lakhs)

S. No	Industry	2011-12	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21 (3 rd RE)	2021-22 (2 nd RE)	2022-23 (1 st RE)	2023-24 (AE)
1.	Agriculture, forestry & fishing	285663	243293	250202	286679	305306	317774	280242	260081	272003	311994
1.1	Crops	65965	51384	52738	54670	53773	66747	74691	73447	77611	93579
1.2	Livestock	217865	190015	195488	229972	249531	248791	203637	184725	193157	217183
1.3	Forestry & Logging	1007	864	837	764	725	764	699	694	593	500
1.4	Fishing	826	1030	1139	1273	1277	1471	1216	1214	643	732
2.	Mining & Quarrying	772879	755418	650679	690930	1042904	1053913	978816	1042350	1157425	1225655
	Primary	1058542	998711	900882	977609	1348210	1371687	1259058	1302431	1429429	1537649
3.	Manufacturing	1890728	3119470	3011670	3068031	3219159	3363696	3358132	4121262	4401436	4595861
4.	Electricity, Gas, Water Supply & other Utility Services	410629	1318089	1680062	2147575	2204256	2147151	1918221	2246608	2461382	2709940
5.	Construction	1666852	2081873	2469835	2883074	3292605	3320146	3214662	4211186	4888137	5383905
	Secondary	3968208	6519432	7161566	8098680	8716020	8830993	8491015	10579055	11750955	12689706
6.	Trade, hotels & restaurants	4212068	6496448	6958017	7812044	8959312	9615380	7507603	9063533	11120224	11747066
6.1	Trade & Repair Services	3806351	5941457	6318311	7101562	8155392	8716890	7118329	8446207	10370730	10946165
6.2	Hotels & Restaurants	405718	554990	639706	710482	803920	898489	389275	617327	749495	800901
7.	Transport, Storage & Communication	3928648	6881751	7461384	7737408	7626322	8605556	6888890	8588147	10176057	11435039
7.1	Railways	189925	310201	432056	447473	480317	501754	280303	368735	453913	541260
7.2	Road transport	664297	843967	923359	1057504	1141218	1157654	746237	1202460	1497044	1582619
7.3	Water transport	546	687	702	865	848	974	887	823	932	956
7.4	Air transport	98961	440079	484216	481009	255574	444239	212456	256249	298481	341207
7.5	Services incidental to transport	2368549	4261868	4587383	4731703	4624610	5215162	4195605	5012589	5774850	6546432
7.6	Storage	21247	29396	25521	25397	89466	95929	102820	107788	132609	145925
7.7	Communication & Services related to broadcasting	585124	995553	1008147	993456	1034289	1189844	1350582	1639503	2018229	2276640
8.	Financial Services	5388295	7292183	7761491	8183766	9294701	9629019	9918152	10659114	12247322	13459807
9.	Real estate, ownership of dwellings & professional services	7248036	13078145	15250313	16980815	18940974	20888023	21165130	24582676	27655131	30195975
10.	Public Administration	1956780	2351129	2625665	3319549	3590074	4069627	4249042	4657000	5155546	5777130
11.	Other Services	2562671	4260356	4998221	5580100	6308292	7426593	7211047	8403878	9493862	10597370
	Tertiary	25296499	40360012	45055091	49613682	54719676	60234197	56939864	65954349	75848143	83212389
	TOTAL GROSS STATE VALUE ADDED At Basic Prices	30323249	47878154	53117539	58689972	64783905	70436877	66689937	77835835	89028526	97439743
	Product Taxes	4442090	7794019	9143997	9713289	9648511	9734918	8670979	11482226	13635665	14562052
	Product Subsidies	385589	591803	653030	613257	593473	880668	933191	1184485	1195404	1227151
	GROSS STATE DOMESTIC PRODUCT At Market Prices	34379750	55080370	61608506	67790004	73838943	79291127	74427725	88133577	101468788	110774645
	Population (in '00)	170080	185200	188980	192770	196560	200350	204140	208010	211950	215880
	Per Capita GSDP (In ₹)	202139	297410	326005	351663	375656	395763	364592	423699	478739	513131

Note: (3rd RE):- Third Revised Estimates, (2nd RE):- Second Revised Estimates, (1stRE):- First Revised Estimates, (AE):- Advance Estimates,

#:- Latest Population Projections prepared by National Commission on Population have been used.

Totals may not tally due to rounding off.

Table 2.2

NSVA AND NSDP BY ECONOMIC ACTIVITY (At Current Prices)

(In ₹ Lakhs)

S. No	Industry	2011-12	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21 (3 rd RE)	2021-22 (2 nd RE)	2022-23 (1 st RE)	2023-24 (AE)
1.	Agriculture, forestry & fishing	279933	235729	242158	277911	295739	307633	269637	248246	259666	298936
1.1	Crops	62741	45877	46738	48210	46764	59086	66176	63943	67354	82488
1.2	Livestock	215467	188117	193677	227877	247212	246596	201843	182718	191412	215573
1.3	Forestry & Logging	996	797	697	645	577	585	495	461	347	233
1.4	Fishing	729	938	1046	1180	1186	1366	1124	1123	553	643
2.	Mining & Quarrying	679588	632047	546394	583959	879533	867232	769647	865313	976107	1049159
	Primary	959521	867776	788553	861870	1175273	1174865	1039284	1113559	1235773	1348095
3.	Manufacturing	1591119	2781576	2676152	2710601	2813121	2941669	2904081	3592692	3848860	4003322
4.	Electricity, Gas, Water Supply & other Utility Services	261375	883566	1091226	1484847	1518042	1481716	1278025	1508816	1707884	1920264
5.	Construction	1588185	1958130	2318378	2745368	3124148	3120295	2999989	3956089	4622214	5095682
	Secondary	3440678	5623272	6085756	6940816	7455310	7543680	7182095	9057596	10178958	11019268
6.	Trade, hotels & restaurants	3927832	5974798	6368963	7106888	8127153	8691225	6499650	7854356	9892505	10419923
6.1	Trade & Repair Services	3554473	5477518	5793411	6452054	7404065	7884022	6207403	7359754	9278127	9769857
6.2	Hotels & Restaurants	373360	497279	575551	654834	723088	807202	292248	494603	614378	650066
7.	Transport, Storage & Communication	3410354	5940776	6407705	6577129	6329647	7093182	5192720	6694114	8229572	9362025
7.1	Railways	167350	262940	382135	386316	404753	425847	179780	267287	351540	437962
7.2	Road transport	621827	784936	851645	981767	1044552	1050556	655175	1100111	1401623	1489573
7.3	Water transport	354	417	486	614	658	759	679	661	761	794
7.4	Air transport	26337	362689	407998	404010	180505	270771	27666	35184	57776	76703
7.5	Services incidental to transport	2099967	3730451	3987633	4082885	3941713	4478016	3351481	4087109	4823331	5535677
7.6	Storage	18189	24685	21439	21362	81584	86949	92277	95288	118415	129971
7.7	Communication & Services related to broadcasting	476331	774658	756369	700175	675882	780284	885662	1108474	1476127	1691346
8.	Financial Services	5303210	7143093	7590562	7996344	9083140	9409694	9660447	10374811	11928566	13108562
9.	Real estate, ownership of dwellings & professional services	6659468	11511523	13397767	14995560	16569728	18250539	18359973	21346186	24236615	26509487
10.	Public Administration	1511908	1888018	2128483	2818834	2968951	3389391	3526125	3837646	4311121	4876448
11.	Other Services	2195529	3900894	4595804	4965668	5816567	6877366	6598558	7680966	8710568	9738394
	Tertiary	23008302	36359102	40489284	44460422	48895186	53711397	49837473	57788080	67308947	74014840
TOTAL NET STATE VALUE ADDED At Basic Prices		27408501	42850149	47363593	52263108	57525770	62429942	58058852	67959235	78723678	86382203
Product Taxes		4442090	7794019	9143997	9713289	9648511	9734918	8670979	11482226	13635665	14562052
Product Subsidies		385589	591803	653030	613257	593473	880668	933191	1184485	1195404	1227151
NET STATE DOMESTIC PRODUCT At Market Prices		31465002	50052365	55854560	61363140	66580808	71284192	65796640	78256977	91163940	99717105
Population (in'00)		170080	185200	188980	192770	196560	200350	204140	208010	211950	215880
Per Capita NSDP (In ₹)		185001	270261	295558	318323	338730	355798	322311	376217	430120	461910

Note: (3rd RE):- Third Revised Estimates, (2nd RE):- Second Revised Estimates, (1st RE):- First Revised Estimates, (AE):- Advance Estimates,

#:- Latest Population Projections prepared by National Commission on Population have been used.

Totals may not tally due to rounding off.

Table 2.3

GSVA AND GSDP BY ECONOMIC ACTIVITY (At Constant Prices)

(In ₹ Lakhs)

S. No	Industry	2011-12	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21 (3 rd RE)	2021-22 (2 nd RE)	2022-23 (1 st RE)	2023-24 (AE)
1.	Agriculture, forestry & fishing	285663	166190	171205	182471	195838	191339	154915	141157	141875	148418
1.1	Crops	65965	21598	21776	19899	20360	21433	22633	21668	21745	22735
1.2	Livestock	217865	143096	147975	161105	174079	168392	130928	118215	119328	124867
1.3	Forestry & Logging	1007	704	628	572	523	553	507	464	424	387
1.4	Fishing	826	793	826	895	876	961	847	810	379	429
2.	Mining & Quarrying	772879	987245	889967	944463	1127666	1234635	1392072	946080	734037	802604
	Primary	1058542	1153436	1061173	1126934	1323504	1425975	1546987	1087237	875912	951022
3.	Manufacturing	1890728	2805646	2687146	2699746	2757320	2894076	2895500	3226810	3245252	3390857
4.	Electricity, Gas, Water Supply & other Utility Services	410629	1081183	1293893	1577937	1572047	1474516	1401079	1535980	1521701	1615878
5.	Construction	1666852	1623918	1833738	2040987	2264729	2215129	2071708	2555999	2865356	3079213
	Secondary	3968208	5510747	5814777	6318670	6594096	6583721	6368288	7318788	7632308	8085948
6.	Trade, hotels & restaurants	4212068	5931558	6245682	6820834	7520089	7947770	6143522	6571832	7389934	7881083
6.1	Trade & Repair Services	3806351	5424481	5670979	6199605	6843664	7202892	5822596	6121644	6887512	7338071
6.2	Hotels & Restaurants	405718	507077	574703	621229	676425	744877	320926	450187	502421	543012
7.	Transport, Storage & Communication	3928648	6609819	6727079	6801592	6292434	6647716	4884311	5378611	6225754	6989920
7.1	Railways	189925	263921	332426	337324	355284	304815	142089	209035	238300	292686
7.2	Road transport	664297	818177	842530	940529	950574	906744	535615	755620	923509	972844
7.3	Water transport	546	666	640	770	706	763	637	517	575	587
7.4	Air transport	98961	426631	441828	427803	212879	347954	152491	161026	184129	209742
7.5	Services incidental to transport	2368549	4131633	4185811	4208309	3852054	4084825	3011415	3149887	3562437	4024127
7.6	Storage	21247	26810	22871	22107	74690	78768	83360	77396	87060	96538
7.7	Communication & Services related to broadcasting	585124	941981	900972	864750	846247	923848	958704	1025130	1229744	1393396
8.	Financial Services	5388295	6758425	7200558	7047155	7424840	7354413	7530988	7531351	7584425	7807565
9.	Real estate, ownership of dwellings & professional services	7248036	9883994	10949303	11640513	12653267	13450989	13150569	14544429	15737129	16782365
10.	Public Administration	1956780	1844708	1978354	2377291	2510097	2740883	2747774	2849580	3094830	3377395
11.	Other Services	2562671	3399058	3822056	4200305	4539920	5045057	4734542	5148781	5663319	6227224
	Tertiary	25296499	34427562	36923031	38887689	40940647	43186828	39191707	42024583	45695392	49065552
TOTAL GROSS STATE VALUE ADDED At Basic Prices		30323249	41091745	43798981	46333293	48858247	51196523	47106982	50430608	54203612	58102522
Product Taxes		4442090	6861981	7782894	8259842	8053849	7992544	7026726	8236891	8941420	9618265
Product Subsidies		385589	391476	405351	391633	379404	572231	770260	627909	546914	496121
GROSS STATE DOMESTIC PRODUCT At Market Prices		34379750	47562250	51176524	54201502	56532692	58616836	53363448	58039591	62598118	67224666
Population (in '00)		170080	185200	188980	192770	196560	200350	204140	208010	211950	215880
Per Capita GSDP (In ₹)		202139	256816	270804	281172	287610	292572	261406	279023	295344	311398

Note: (3rd RE):- Third Revised Estimates, (2nd RE):- Second Revised Estimates, (1st RE):- First Revised Estimates, (AE):- Advance Estimates,

#:- Latest Population Projections prepared by National Commission on Population have been used.

Totals may not tally due to rounding off.

Table 2.4

NSVA AND NSDP BY ECONOMIC ACTIVITY (At Constant Prices)

(In ₹ Lakhs)

S. No	Industry	2011-12	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21 (3 rd RE)	2021-22 (2 nd RE)	2022-23 (1 st RE)	2023-24 (AE)
1.	Agriculture, forestry & fishing	279933	160029	164867	175776	188803	184095	147652	133574	133972	140195
1.1	Crops	62741	17277	17229	15112	15313	16106	16944	15638	15374	16023
1.2	Livestock	215467	141395	146388	159378	172283	166700	129581	116888	118021	123580
1.3	Forestry & Logging	996	645	507	475	410	416	356	309	265	224
1.4	Fishing	729	712	743	812	797	873	771	739	313	368
2.	Mining & Quarrying	679588	883997	804109	858620	1000754	1094062	1239524	823237	598376	666967
	Primary	959521	1044026	968976	1034397	1189556	1278157	1387176	956811	732348	807162
3.	Manufacturing	1591119	2500209	2385360	2389423	2418847	2546710	2529110	2837737	2833496	2956418
4.	Electricity, Gas, Water Supply & other Utility Services	261375	691945	766295	998437	990973	914393	874650	973396	918148	994528
5.	Construction	1588185	1508531	1689236	1910245	2109287	2030945	1873890	2333467	2625497	2820180
	Secondary	3440678	4700685	4840891	5298104	5519107	5492048	5277651	6144599	6377140	6771126
6.	Trade, hotels & restaurants	3927832	5464941	5723839	6222566	6846085	7207873	5355816	5710631	6472776	6903523
6.1	Trade & Repair Services	3554473	5009427	5205836	5648385	6234671	6535694	5110483	5347366	6062569	6459588
6.2	Hotels & Restaurants	373360	455514	518003	574181	611414	672178	245333	363264	410207	443935
7.	Transport, Storage & Communication	3410354	5783592	5807573	5811961	5222831	5425223	3545696	3957294	4734698	5426139
7.1	Railways	167350	222794	289581	286528	295127	245707	65734	136445	157611	206542
7.2	Road transport	621827	763110	776771	872728	865514	817038	463920	679447	854019	907821
7.3	Water transport	354	414	443	544	539	584	473	395	454	482
7.4	Air transport	26337	355115	372519	359587	147838	203007	7113	-5342	10477	25379
7.5	Services incidental to transport	2099967	3664713	3662989	3656972	3293264	3493319	2346425	2462670	2852993	3292456
7.6	Storage	18189	22623	19265	18725	68424	71681	75234	68743	77880	86831
7.7	Communication & Services related to broadcasting	476331	754823	686006	616876	552125	593888	586797	614936	781263	906628
8.	Financial Services	5303210	6628969	7051013	6887399	7251302	7177629	7325061	7315446	7358542	7571704
9.	Real estate, ownership of dwellings & professional services	6659468	8575765	9394700	10024122	10807052	11424470	11019955	12208176	13262933	14153302
10.	Public Administration	1511908	1423021	1526694	1935488	1981780	2172182	2155842	2231442	2450486	2706845
11.	Other Services	2195529	3081454	3468008	3680870	4141090	4605200	4253339	4626126	5099212	5621665
	Tertiary	23008302	30957742	32971828	34562405	36250140	38012576	33655710	36049114	39378648	42383178
TOTAL NET STATE VALUE ADDED At Basic Prices		27408501	36702454	38781695	40894906	42958803	44782781	40320537	43150524	46488136	49961466
Product Taxes		4442090	6861981	7782894	8259842	8053849	7992544	7026726	8236891	8941420	9618265
Product Subsidies		385589	391476	405351	391633	379404	572231	770260	627909	546914	496121
NET STATE DOMESTIC PRODUCT At Market Prices		31465002	43172959	46159238	48763115	50633247	52203093	46577003	50759507	54882642	59083610
Population (in '00)		170080	185200	188980	192770	196560	200350	204140	208010	211950	215880
Per Capita NSDP (In ₹)		185001	233115	244255	252960	257597	260559	228162	244024	258941	273687

Note: (3rd RE):- Third Revised Estimates, (2nd RE):- Second Revised Estimates, (1st RE):- First Revised Estimates, (AE):- Advance Estimates,

#:- Latest Population Projections prepared by National Commission on Population have been used.

Totals may not tally due to rounding off.

Table 3.1**SOCIAL SERVICES SECTORS EXPENDITURE UNDER
SCHEMES/ PROGRAMMES/ PROJECTS - 2017-18 ONWARDS**

(₹ in Crore)

S. No.	Expenditure	2017-18		2018-19		2019-20		2020-21		2021-22		2022-23	
		Expenditure	%	Expenditure	%	Expenditure	%	Expenditure	%	Expenditure	%	Expenditure	%
1.	General Education	2374.75	16.51	2493.82	15.91	4580.07	22.55	3307.58	17.17	4252.73	13.93	4755.35	14.57
2.	Technical Education	193.36	1.34	194.16	1.24	160.65	0.79	225.97	1.17	1030.93	3.38	536.75	1.64
3.	Sports and Youth Services	47.26	0.33	88.33	0.56	91.63	0.45	44.79	0.23	118.11	0.39	69.84	0.21
4.	Art & Culture	95.78	0.67	108.48	0.69	103.14	0.51	53.19	0.28	103.74	0.34	65.79	0.20
5.	Medical and Public Health	1916.83	13.32	2333.64	14.89	2363.53	11.64	3004.71	15.60	4949.19	16.21	4201.81	12.87
6.	Water Supply and Sanitation	1730.00	12.02	2315.98	14.78	2210.00	10.88	3419.00	17.75	2164.27	7.09	3674.33	11.25
7.	Housing	36.44	0.25	639.99	4.08	59.98	0.30	541.48	2.81	177.7	0.58	132.63	0.41
8.	Urban Development	1673.42	11.63	1371.28	8.75	2679.88	13.20	1962.98	10.19	2047.75	6.71	2657.39	8.14
9.	Welfare of SC/ST/OBC	282.43	1.96	268.24	1.71	295.26	1.45	47.66	0.25	213.55	0.70	169.51	0.52
10.	Labour and Labour Welfare	71.52	0.50	80.40	0.51	45.75	0.23	20.91	0.11	48.8	0.16	25.50	0.08
11.	Social Welfare	1228.50	8.54	1558.75	9.95	1680.02	8.27	1467.46	7.62	1857.45	6.08	1645.54	5.04
12.	Women & Child Development	869.13	6.04	1048.92	6.69	1156.34	5.69	1253.58	6.51	1340.7	4.39	1630.47	4.99
13.	Nutrition	236.23	1.64	262.13	1.67	271.20	1.34	291.91	1.52	321.17	1.05	522.07	1.60
14.	Civil Supply	1.61	0.01	1.12	0.01	2.17	0.01	2.79	0.01	298.66	0.98	321.42	0.98
Total (Social Services)		10757.26	74.77	12765.24	81.45	15699.61	77.31	15643.98	81.23	18924.75	61.99	20408.40	62.51
Others		3630.21	25.23	2906.79	18.55	4607.41	22.69	3614.67	18.77	11606	38.01	12239.20	37.49
Total		14387.47		15672.03		20307.02		19258.65		30530.8		32647.60	

Table 3.2**SOCIAL SERVICES SECTOR'S OUTLAY DURING 2023-24**

(₹ in Crore)

S. No.	Departments	SCHEME/ PROGRAMME/ PROJECTS 2023-24 Approved Outlay	% of Sector as Total Outlay
1.	General Education	5748.00	13.15
2.	Technical Education	667.00	1.53
3.	Sports & Youth Services	203.00	0.46
4.	Art & Culture	246.00	0.56
5.	Medical & Public Health	4830.00	11.05
6.	Water Supply & sanitation	5442.00	12.45
7.	Housing	156.00	0.36
8.	Urban development	6206.00	14.20
9.	Welfare of SC/ST/OBC/Minorities	246.00	0.56
10.	Labour & Labour Welfare	183.00	0.42
11.	Social Welfare	2028.00	4.64
12.	Women & Child Welfare	1863.00	4.26
13.	Nutrition	728.00	1.67
14.	Civil Supplies	208.00	0.48
	Total Social Services Sector	28754.00	65.80
	Others	14946.00	34.20
	Total Budget	43700.00	100.00

Table 3.3**SCHEMES/ PROGRAMME/ PROJECTS 2017-18**

(₹ in Crore)

S. No.	Sectors	SCHEME/ PROGRAMME/ PROJECTS		Expenditure	% of Exp. w.r.t Revised Outlay
		Approved Outlay	Revised Outlay		
1.	Rural Development	614.00	114.00	106.50	93.42
2.	Minor Irrigation & Flood Control	90.00	73.00	69.75	95.55
3.	Energy	295.00	247.00	221.85	89.82
4.	Industries	31.00	12.00	6.75	56.25
5.	Transport	3056.00	2984.00	2824.44	94.65
6.	Science Tech. & Environment	90.00	48.00	36.16	75.33
7.	Secretariat Economic Services	11.00	2.50	0.41	16.40
8.	Tourism	117.00	18.00	13.18	73.22
9.	Civil Supplies	12.00	4.00	1.61	40.25
10.	General Education	2970.00	2677.00	2374.75	88.71
11.	Technical Education	363.00	243.00	193.36	79.57
12.	Art & Culture	104.00	98.00	95.78	97.73
13.	Sports & Youth Services	88.00	65.00	47.26	72.71
14.	Medical	2150.90	1658.00	1482.46	89.41
15.	Public Health	476.10	494.00	434.37	87.93
16.	Water Supply & Sanitation	1755.00	1890.00	1730.00	91.53
17.	Housing	251.00	41.00	36.44	88.88
18.	Urban Development	2117.00	1771.00	1673.42	94.49
19.	Welfare of SC/ST/OBC/ Minorities	400.00	366.00	282.43	77.17
20.	Labour & Labour Welfare	110.00	88.00	71.52	81.27
21.	Social Welfare	1272.00	1349.00	1228.50	91.07
22.	Women & Child Welfare	872.00	957.00	869.13	90.82
23.	Nutrition	380.00	308.00	236.23	76.70
24.	Jail	65.00	36.00	29.76	82.67
25.	Public Works	234.00	221.00	182.99	82.80
26.	Other Administrative Services	550.00	211.00	120.35	57.04
27.	Agriculture & Allied Services	26.00	24.50	18.07	73.76
	TOTAL	18500.00	16000.00	14387.47	89.92

Table 3.4**SCHEMES/ PROGRAMME/ PROJECTS 2018-19**

(₹ in Crore)

S. No.	Departments	SCHEME/ PROGRAMME/ PROJECTS 2018-19		Expenditure	% of Exp. w.r.t Revised Outlay
		Approved Outlay	Revised Outlay		
1.	Rural Development	214.00	214.00	145.08	67.79
2.	Minor Irrigation & Flood Control	90.00	78.00	68.84	88.26
3.	Energy	138.00	421.00	413.18	98.14
4.	Industries	13.00	8.00	5.38	67.25
5.	Transport	2568.00	2005.00	1798.09	89.68
6.	Science Tech. & Environment	61.00	67.00	60.61	90.46
7.	Secretariat Economic Services	21.00	22.00	7.98	36.27
8.	Tourism	44.00	25.00	18.05	72.20
9.	Civil Supplies	10.00	5.00	1.12	22.40
10.	General Education	5414.00	2812.00	2493.82	88.68
11.	Technical Education	306.00	243.00	194.16	79.90
12.	Art & Culture	145.00	137.00	108.48	79.18
13.	Sports & Youth Services	154.00	116.00	88.33	76.15
14.	Medical	2656.00	1928.15	1689.01	87.60
15.	Public Health	603.00	658.00	644.63	97.97
16.	Water Supply & Sanitation	2350.00	2350.00	2315.98	98.55
17.	Housing	122.00	876.00	639.99	73.06
18.	Urban Development	2984.00	2056.00	1371.28	66.70
19.	Welfare of SC/ST/OBC/ Minorities	355.00	333.00	268.24	80.55
20.	Labour & Labour Welfare	457.00	181.00	80.40	44.42
21.	Social Welfare	1391.00	1629.00	1558.75	95.69
22.	Women & Child Welfare	1073.00	1178.00	1048.92	89.04
23.	Nutrition	373.00	291.00	262.13	90.08
24.	Jail	28.00	48.00	20.57	42.85
25.	Public Works	154.00	179.90	166.30	92.44
26.	Other Administrative Services	235.00	298.95	186.17	62.27
27.	Agriculture & Allied Services	41.00	40.00	16.54	41.35
	Total	22000.00	18200.00	15672.03	86.11

Table 3.5

SCHEMES/ PROGRAMME/ PROJECTS 2019-20

(₹ in Crore)

S. No.	Departments	SCHEME/PROGRAMME/ PROJECTS 2019-20		Expenditure	% of Exp. w.r.t Revised Outlay
		Approved Outlay	Revised Outlay		
1.	Rural Development	415.00	310.00	286.27	92.35
2.	Minor Irrigation & Flood Control	215.00	124.00	116.83	94.22
3.	Energy	150.00	55.00	52.86	96.11
4.	Industries	10.00	11.00	9.57	87.00
5.	Transport	3707.00	3285.00	3083.70	93.87
6.	Science Tech. & Environment	93.00	100.00	58.70	58.70
7.	Secretariat Economic Services	62.00	38.00	34.08	89.68
8.	Tourism	49.00	49.00	38.67	78.92
9.	Civil Supplies	10.00	5.00	2.17	43.40
10.	General Education	6601.00	4873.00	4580.07	93.99
11.	Technical Education	384.00	231.00	160.65	69.55
12.	Art & Culture	184.00	176.00	103.14	58.60
13.	Sports & Youth Services	157.00	119.00	91.63	77.00
14.	Medical	2890.00	2026.00	1879.02	92.75
15.	Public Health	870.00	545.00	484.51	88.90
16.	Water Supply & Sanitation	2370.00	2210.00	2210.00	100.00
17.	Housing	133.00	62.00	59.98	96.74
18.	Urban Development	3781.00	3028.00	2679.88	88.50
19.	Welfare of SC/ST/OBC/ Minorities	383.00	340.00	295.26	86.84
20.	Labour & Labour Welfare	321.00	74.00	45.75	61.82
21.	Social Welfare	1595.00	1727.00	1680.02	97.28
22.	Women & Child Welfare	1226.00	1270.00	1156.34	91.05
23.	Nutrition	383.00	325.00	271.20	83.45
24.	Jail	99.00	234.00	209.54	89.55
25.	Public Works	303.00	266.00	171.27	64.39
26.	Other Administrative Services	446.00	677.00	524.84	77.52
27.	Agriculture & Allied Services	163.00	40.00	21.09	52.73
	Total	27000.00	22200.00	20307.02	91.47

Table 3.6**SCHEMES/ PROGRAMME/ PROJECTS 2020-21**

(₹ in Crore)

S. No.	Departments	SCHEME/ PROGRAMME/ PROJECTS 2020-21		Expenditure	% of Exp. w.r.t Revised Outlay
		Approved Outlay	Revised Outlay		
1.	Rural Development	408.00	59.00	51.01	86.46
2.	Minor Irrigation & Flood Control	491.00	139.00	104.66	75.29
3.	Energy	125.00	70.00	5.86	8.37
4.	Industries	61.00	18.00	6.57	36.50
5.	Transport	4328.00	3015.00	2947.40	97.76
6.	Science Tech. & Environment	192.00	120.93	97.22	80.39
7.	Secretariat Economic Services	39.00	18.00	7.72	42.89
8.	Tourism	212.00	29.00	24.43	84.24
9.	Civil Supplies	10.00	108.00	2.79	2.58
10.	General Education	5721.00	4048.69	3307.58	81.70
11.	Technical Education	442.00	295.00	225.97	76.60
12.	Art & Culture	258.00	88.00	53.19	60.44
13.	Sports & Youth Services	281.00	108.00	44.79	41.47
14.	Medical	3318.00	2406.47	1837.67	76.36
15.	Public Health	669.00	1366.41	1167.04	85.41
16.	Water Supply & Sanitation	3724.00	3419.00	3419.00	100.00
17.	Housing	124.00	544.00	541.48	99.54
18.	Urban Development	3329.00	2540.00	1962.98	77.28
19.	Welfare of SC/ST/OBC/ Minorities	431.00	266.00	47.66	17.92
20.	Labour & Labour Welfare	162.00	43.00	20.91	48.63
21.	Social Welfare	1875.00	1710.00	1467.46	85.82
22.	Women & Child Welfare	1373.00	1433.50	1253.58	87.45
23.	Nutrition	340.00	418.00	291.91	69.83
24.	Jail	79.00	58.00	44.23	76.26
25.	Public Works	459.00	241.00	201.11	83.45
26.	Other Administrative Services	943.00	502.00	106.47	21.21
27.	Agriculture & Allied Services	106.00	36.00	17.98	49.94
	Total	29500.00	23100.00	19258.65	83.37

Table 3.7

SCHEMES/PROGRAMME/PROJECTS 2021-22

(₹ in Crore)

S. No.	Departments	SCHEME/PROGRAMME/PROJECTS 2021-22			
		Budget Outlay	Revised Outlay	Expenditure	% of Exp. w.r.t Revised Outlay
1.	Rural Development	309.00	127.00	124.39	97.94
2.	Minor Irrigation & Flood Control	490.00	158.00	119.93	75.91
3.	Energy	3223.00	3288.00	3274.32	99.58
4.	Industries	46.00	36.00	13.56	37.67
5.	Transport	8862.00	7573.00	7262.16	95.9
6.	Science Tech. & Environment	214.00	161.00	155.70	96.71
7.	Secretariat Economic Services	30.00	13.00	6.69	51.46
8.	Tourism	220.00	53.00	45.16	85.21
9.	Civil Supplies	350.00	396.00	298.66	75.42
10.	General Education	6036.00	4997.00	4252.73	85.11
11.	Technical Education	661.00	1135.00	1030.93	90.83
12.	Art & Culture	285.00	140.00	103.74	74.1
13.	Sports & Youth Services	176.00	131.00	118.11	90.16
14.	Medical	3357.00	3278.00	2781.37	84.85
15.	Public Health	1886.00	2896.00	2167.82	74.86
16.	Water Supply & Sanitation	3274.00	2274.00	2164.27	95.17
17.	Housing	110.00	203.00	177.70	87.54
18.	Urban Development	3088.00	2312.00	2047.75	88.57
19.	Welfare of SC/ST/OBC/ Minorities	466.00	425.00	213.55	50.25
20.	Labour & Labour Welfare	66.00	70.00	48.80	69.71
21.	Social Welfare	1906.00	2106.00	1857.45	88.2
22.	Women & Child Welfare	1521.00	1563.00	1340.70	85.78
23.	Nutrition	340.00	469.00	321.17	68.48
24.	Jail	45.00	53.00	40.68	76.75
25.	Public Works	288.00	410.00	353.54	86.23
26.	Other Administrative Services	400.00	306.00	190.62	62.29
27.	Agriculture & Allied Services	151.00	27.00	19.26	71.33
	Total	37800.00	34600.00	30530.77	88.24

Table 3.8**SCHEMES / PROGRAMME / PROJECTS 2022-23**

(₹ in Crore)

S. No.	Departments	SCHEME/PROGRAMME/PROJECTS 2022-23			
		Budget Outlay	Revised Outlay	Expenditure	% of Exp. w.r.t Revised Outlay
1.	Rural Development	209.00	129.00	117.54	91.12
2.	Minor Irrigation & Flood Control	883.00	150.00	88.45	58.97
3.	Energy	3336.00	3210.00	3182.77	99.15
4.	Industries	222.00	32.00	11.21	35.03
5.	Transport	8817.00	9807.00	7747.57	79.00
6.	Science Tech. & Environment	197.00	165.00	147.56	89.43
7.	Secretariat Economic Services	39.00	14.00	9.53	68.07
8.	Tourism	615.00	42.00	37.61	89.55
9.	Civil Supplies	204.00	378.00	321.42	85.03
10.	General Education	5830.00	5508.00	4755.35	86.34
11.	Technical Education	749.00	649.00	536.75	82.7
12.	Art & Culture	229.00	151.00	65.79	43.57
13.	Sports & Youth Services	145.00	85.00	69.84	82.16
14.	Medical	4102.00	3618.00	3422.68	94.6
15.	Public Health	1504.00	1258.00	779.13	61.93
16.	Water Supply & Sanitation	6710.00	3800.00	3674.33	96.69
17.	Housing	121.00	148.00	132.63	89.61
18.	Urban Development	3273.00	3513.00	2657.39	75.64
19.	Welfare of SC/ST/OBC/ Minorities	582.00	222.00	169.51	76.36
20.	Labour&Labour Welfare	101.00	71.00	25.50	35.92
21.	Social Welfare	2197.00	2024.00	1645.54	81.3
22.	Women & Child Welfare	1741.00	1816.00	1630.47	89.78
23.	Nutrition	450.00	695.00	522.07	75.12
24.	Jail	70.00	68.00	39.73	58.43
25.	Public Works	370.00	388.00	377.55	97.31
26.	Other Administrative Services	840.00	728.00	459.21	63.08
27.	Agriculture & Allied Services	64.00	31.00	20.45	65.97
	Total	43600	38700	32647.60	84.36

Table 3.9

SCHEMES/PROGRAMME/PROJECTS 2023-24

(₹ in Crore)

S. No.	Departments	SCHEME/PROGRAMME/PROJECTS 2023-24	
		Budget Outlay	Percentage to Total Budget Outlay
1.	RuralDevelopment	135.00	0.31
2.	Minor Irrigation & Flood Control	265.00	0.61
3.	Energy	3345.00	7.65
4.	Industries	110.00	0.25
5.	Transport	9048.00	20.7
6.	Science Tech. & Environment	186.00	0.43
7.	Secretariat Economic Services	62.00	0.14
8.	Tourism	329.00	0.75
9.	Civil Supplies	208.00	0.48
10.	General Education	5748.00	13.15
11.	Technical Education	667.00	1.53
12.	Art & Culture	246.00	0.56
13.	Sports & Youth Services	203.00	0.46
14.	Medical	3842.00	8.79
15.	Public Health	988.00	2.26
16.	Water Supply & Sanitation	5442.00	12.45
17.	Housing	156.00	0.36
18.	Urban Development	6206.00	14.2
19.	Welfare of SC/ST/OBC/ Minorities	246.00	0.56
20.	Labour&Labour Welfare	183.00	0.42
21.	Social Welfare	2028.00	4.65
22.	Women & Child Welfare	1863.00	4.26
23.	Nutrition	728.00	1.67
24.	Jail	125.00	0.29
25.	Public Works	223.00	0.51
26.	Other Administrative Services	1083.00	2.48
27.	Agriculture & Allied Services	35.00	0.08
	Total	43700.00	100.00

Table 4.1
REVENUE RECEIPTS

(₹ in Crore)

S. No.	Item	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23 (Prov.)	2023-24 (BE)
1	2	3	4	5	6	7	8	9	10	11	12	13
	Total Revenue Receipts (1+2)	27980.69	29584.59	34998.85	34345.74	38667.27	43112.61	47135.82	41863.60	49312.98	62702.84	62752.00
1	Own Tax Revenue (a to f)	25918.69	26603.90	30225.16	31139.89	35717.02	36624.67	36565.87	29425.33	40018.68	47362.56	53565.00
a	Stamps and registration (Including Land Revenue)	2969.08	2841.67	3434.11	3145.94	4118.58	4458.73	4609.01	3552.98	5212.09	6022.91	6000.00
b	State Excise	3151.63	3422.39	4237.69	4251.40	4453.49	5028.19	5068.01	4108.15	5487.58	5547.97	7365.00
c	VAT	17925.71	18289.31	20245.82	21144.24	11149.17	5885.75	5474.67	4411.20	5099.46	5582.06	5700.00
d	State Goods and Services Tax	NA	NA	NA	NA	13620.84	19186.57	19464.95	15676.15	22263.43	27324.11	31500.00
e	Taxes on Vehicles	1409.27	1558.83	1607.01	1808.78	2115.76	2054.75	1948.09	1676.18	1955.68	2884.08	3000.00
f	Other taxes & duties on goods and services	463.00	491.70	700.53	789.53	259.18	10.68	1.14	0.67	0.45	1.44	0.00
2	Total Non-Tax Revenue (i+ii)	2062.00	2980.68	4773.69	3205.85	2950.25	6487.94	10569.95	12438.27	9294.30	15340.28	9187.00
(i)	Own non-tax Revenue (a to c)	659.14	632.54	515.40	380.69	766.06	644.17	1096.90	979.67	826.99	580.99	1050.00
a	Interest Receipts	379.35	350.52	82.53	81.39	396.25	113.46	404.38	467.96	356.02	58.35	522.60
b	Dividends and profits	11.95	12.90	12.32	11.28	15.91	14.31	15.84	9.80	89.58	103.79	85.80
c	Services Charges etc	267.84	269.13	420.55	288.02	353.90	516.40	676.67	501.91	381.39	418.84	441.60
(ii)	Grants/ Other Receipts from the centre	1402.86	2348.14	4258.29	2825.16	2184.19	5843.77	9473.05	11458.60	8467.31	14759.29	8137.00

Source : Actuals for 2013-14 to 2021-22 from Finance Accounts and 2022-23 & 2023-24 are from Budget Document 2023-24.

Table 4.2 (a)

RECEIPTS IN CONSOLIDATED FUND OF DELHI GOVERNMENT- REVENUE RECEIPT

(₹ in Crore)

Year	Tax Revenue	Non Tax Revenue	Total (2+3)	Block Grant	Share in Central Taxes	Other Grants	Grants for CSS	Total (5+6+7+8)	Total Revenue Receipt (4+9)
1	2	3	4	5	6	7	8	9	10
2013-14	25918.69	659.14	26577.83	717.81	325.00	1.91	358.14	1402.86	27980.69
2014-15	26603.90	632.55	27236.45	1467.35	325.00	2.95	552.84	2348.14	29584.59
2015-16	30225.16	515.40	30740.56	486.72	325.00	2580.02	866.55	4258.29	34998.85
2016-17	31139.89	380.69	31520.58	550.16	325.00	793.72	1156.28	2825.16	34345.74
2017-18	35717.02	766.06	36483.08	468.84	325.00	863.19	527.16	2184.19	38667.27
2018-19	36624.67	644.17	37268.84	449.99	325.00	4261.75	807.03	5843.77	43112.61
2019-20	36565.87	1096.90	37662.77	472.00	325.00	7506.56	1169.48	9473.04	47135.81
2020-21	29425.33	979.67	30405.00	626.00	325.00	9066.14	1441.46	11458.60	41863.60
2021-22	40018.68	826.99	40845.67	704.43	325.00	6445.96	991.93	8467.31	49312.99
2022-23 (Prov.)	47362.56	580.99	47943.55	635.49	325.00	12817.02	981.79	14759.29	62702.84
2023-24 (BE)	53565.00	1050.00	54615.00	1168.00	---	3802.00	3167.00	8137.00	62752.00

Table 4.2 (b)

RECEIPTS IN CONSOLIDATED FUND OF DELHI GOVERNMENT- CAPITAL RECEIPT

(₹ in Crore)

Year	Block Loan	Small Saving Loan/Loan from NSSF	Loan under CSS	Loan under EAP	Block Loan in lieu of GST Compensation Shortfall	Total (12+13+14+15+16)	Loans & Advances (Recovery)	Total Capital Receipt (17+18)
11	12	13	14	15	16	17	18	19
2013-14	3326.39	836.50	0.00	0.00	0.00	4162.89	802.91	4965.80
2014-15	0.00	1764.32	0.00	0.00	0.00	1764.32	227.61	1991.93
2015-16	0.00	2241.13	0.00	0.00	0.00	2241.13	83.42	2324.55
2016-17	0.00	1695.53	0.00	0.00	0.00	1695.53	212.49	1908.02
2017-18	0.00	1906.34	0.00	0.00	0.00	1906.34	690.42	2596.76
2018-19	0.00	2800.00	0.00	80.00	0.00	2880.00	1643.90	4523.90
2019-20	0.00	4540.60	0.00	225.00	0.00	4765.60	822.65	5588.25
2020-21	0.00	9500.00	0.00	0.00	5865.00	15365.00	631.48	15996.48
2021-22	0.00	5000.00	0.00	0.00	6192.67	11192.67	622.78	11815.45
2022-23 (Prov.)	0.00	3251.22	0.00	0.00	0.00	3251.22	1257.66	4508.88
2023-24 (BE)	0.00	10000.00	0.00	0.00	0.01	10000.01	621.99	10622.00

Table 4.2 (c)

RECEIPTS IN CONSOLIDATED FUND OF DELHI GOVERNMENT

(₹ in Crore)

Year	Total Revenue Receipt (4+9)	Total Capital Receipt (17+18)	Total Receipt during the year (21+22)	Opening Balance	Total Funds available (23+24)
20	21	22	23	24	25
2013-14	27980.69	4965.80	32946.49	1985.74	34932.23
2014-15	29584.59	1991.93	31576.52	880.64	32457.16
2015-16	34998.85	2324.55	37323.40	1517.06	38840.46
2016-17	34345.74	1908.02	36253.76	3644.94	39898.70
2017-18	38667.27	2596.76	41264.03	2635.34	43899.37
2018-19	43112.61	4523.90	47636.51	2972.52	50609.03
2019-20	47135.81	5588.25	52724.06	4363.14	57087.20
2020-21	41863.60	15996.48	57860.08	5900.94	63761.02
2021-22	49312.99	11815.45	61128.44	11292.98	72421.42
2022-23 (Prov.)	62702.84	4508.88	67211.72	11249.08	78460.80
2023-24 (BE)	62752.00	10622.00	73374.00	5426.00	78800.00

Table 4.3 (a)

RECEIPT, EXPENDITURE AND SURPLUS/ DEFICIT POSITION OF GOVT. OF DELHI

(₹ in Crore)

S. No.	Item	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23 (Prov.)	2023-24 (BE)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Revenue Receipts (2+3)	27980.69	29584.58	34998.85	34345.74	38667.27	43112.61	47135.82	41863.60	49312.98	62702.84	62752.00
2	Own Tax Revenue	25918.69	26603.90	30225.16	31139.89	35717.02	36624.67	36565.87	29425.33	40018.68	47362.56	53565.00
3	Non Tax revenue (incl. rev part of CSS)	2062.00	2980.68	4773.69	3205.85	2950.25	6487.94	10569.95	12438.27	9294.30	15340.28	9187.00
4	Capital Receipts (5+6+7)	4965.80	1991.94	2324.55	1908.02	2596.76	4523.90	5588.25	15996.48	11815.45	4508.88	10622.00
5	Recoveries of loans	801.05	225.38	82.06	211.36	689.85	1643.49	822.20	631.03	622.33	1257.23	620.99
6	Loan repayment by Government Servants	1.86	2.24	1.36	1.13	0.57	0.41	0.45	0.45	0.45	0.43	1.00
7	Loans from the Centre	4162.89	1764.32	2241.13	1695.53	1906.34	2880.00	4765.60	15365.00	11192.67	3251.22	10000.01
8	Total Receipts (1+4)	32946.49	31576.52	37323.40	36253.76	41264.03	47636.51	52724.07	57860.08	61128.43	67211.72	73374.00
9	Non Plan Expenditure/ Estt. Exp (10+12)	19811.41	16960.44	20260.92	23159.80	26735.37	30627.19	30906.45	33244.75	30826.01	32327.80	35100.00
10	On Revenue Account	14904.25	15563.2	17963.2	20594	24446.47	26799.82	27394.79	28878.92	25385.69	26555.49	29056.28
11	Of which, ---Interest Payment	2824.29	2774.00	2809.81	2882.52	2870.67	2867.11	2751.87	2873.83	3274.24	3266.36	3094.32
12	On Capital Account	4907.16	1397.25	2297.69	2565.84	2288.90	3827.37	3511.65	4365.83	5440.32	5772.31	6043.72
13	Of which ---- Loan repayment/pre-payment	1325.29	1346.72	1435.17	1654.62	1682.43	3636.35	2811.10	3265.17	4215.16	4715.16	5040.29
14	Plan Expenditure/ Scheme Exp (15+16)	14240.19	13979.66	14934.59	14103.56	14191.48	15618.70	20279.81	19223.29	30346.33	31782.55	43700.00
15	On Revenue Account	7462.28	7946.30	8379.32	8487.59	9307.55	10051.76	12242.22	11534.70	20657.37	21690.45	27927.03
16	On Capital Account	6777.91	6033.36	6555.27	5615.97	4883.93	5566.94	8037.59	7688.59	9688.96	10092.10	15772.97
17	Total Expenditure (9+14)	34051.60	30940.10	35195.51	37263.36	40926.85	46245.89	51186.26	52468.04	61172.34	64110.35	78800.00
18	Revenue Expenditure (10+15)	22366.53	23509.49	26342.55	29081.55	33754.02	36851.58	39637.02	40413.62	46043.06	48245.94	56983.31
19	Capital Expenditure (12+16)	11685.07	7430.61	8852.96	8181.81	7172.83	9394.31	11549.24	12054.42	15129.28	15864.41	21816.69
20	Revenue Surplus(+)/Deficit(-) (1-18)	5614.16	6075.09	8656.30	5264.19	4913.25	6261.03	7498.80	1449.98	3269.92	14456.90	5768.69
21	Capital Surplus(+)/Deficit(-) (4-19)	-6719.27	-5438.67	-6528.41	-6273.79	-4576.07	-4870.41	-5960.98	3942.06	-3313.83	-11355.53	-11194.69
22	Fiscal Surplus(+)/deficit(-) (1+5+6+13)-17]	-3942.71	218.82	1321.93	-1050.51	113.27	2146.97	-416.68	-6707.79	-7021.42	4565.31	-10385.72
23	Primary surplus(+)/deficit(-) (22+11)	-1118.42	2992.82	4131.74	1832.01	2983.94	5014.08	2335.19	-3833.96	-3747.18	7831.67	-7291.40
24	Overall Surplus(+)/Deficit(-) during the year (8-17)	-1105.11	636.42	2127.89	-1009.60	337.18	1390.62	1537.81	5392.04	-43.91	3101.37	-5426.00
25	Opening Balance	1985.74	880.63	1517.05	3644.94	2635.34	2972.52	4363.14	5900.95	11292.99	11249.08	5426.00
26	Closing Balance (24+25)	880.63	1517.05	3644.94	2635.34	2972.52	4363.14	5900.95	11292.99	11249.08	14350.45	0.00

Table 4.3 (b)

RECEIPT, EXPENDITURE AND SURPLUS/DEFICIT POSITION OF GOVT. OF DELHI AS PERCENTAGE OF GSDP

(In Percentage)

S. No.	Item	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22 (Prov.)	2022-23 (Prov.)	2023-24 (BE)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Revenue Receipts	6.30	5.98	6.35	5.57	5.70	5.84	5.94	5.59	5.55	6.05	5.66
2	Own Tax Revenue	5.84	5.38	5.49	5.05	5.27	4.96	4.61	3.93	4.50	4.57	4.84
3	Non Tax revenue(incl. rev part of CSS)	0.46	0.60	0.87	0.52	0.44	0.88	1.33	1.66	1.05	1.48	0.83
4	Capital Receipts	1.12	0.40	0.42	0.31	0.38	0.61	0.70	2.14	1.33	0.44	0.96
5	Recoveries of loans	0.18	0.05	0.01	0.03	0.10	0.22	0.10	0.08	0.07	0.12	0.06
6	Loan repayment by Government Servants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	Loans from the Centre	0.94	0.36	0.41	0.28	0.28	0.39	0.60	2.05	1.26	0.31	0.90
8	Total Receipts (1+4)	7.42	6.38	6.78	5.88	6.09	6.45	6.65	7.73	6.88	6.49	6.62
9	Non Plan Expenditure(10+12)	4.46	3.43	3.68	3.76	3.94	4.15	3.90	4.44	3.47	3.12	3.17
10	On Revenue Account	3.36	3.15	3.26	3.34	3.61	3.63	3.45	3.86	2.86	2.56	2.62
11	Of which, ---Interest Payment	0.64	0.56	0.51	0.47	0.42	0.39	0.35	0.38	0.37	0.32	0.28
12	On Capital Account	1.11	0.28	0.42	0.42	0.34	0.52	0.44	0.58	0.61	0.56	0.55
13	Of which ---- Loan repayment/ pre-payment	0.30	0.27	0.26	0.27	0.25	0.49	0.35	0.44	0.47	0.46	0.46
14	Plan Expenditure (15+16)	3.21	2.83	2.71	2.29	2.09	2.12	2.56	2.57	3.41	3.07	3.94
15	On Revenue Account	1.68	1.61	1.52	1.38	1.37	1.36	1.54	1.54	2.32	2.09	2.52
16	On Capital Account	1.53	1.22	1.19	0.91	0.72	0.75	1.01	1.03	1.09	0.97	1.42
17	Total Expenditure (9+14)	7.67	6.25	6.39	6.05	6.04	6.26	6.46	7.01	6.88	6.19	7.11
18	Revenue Expenditure (10+15)	5.04	4.75	4.78	4.72	4.98	4.99	5.00	5.40	5.18	4.66	5.14
19	Capital Expenditure (12+16)	2.63	1.50	1.61	1.33	1.06	1.27	1.46	1.61	1.70	1.53	1.97
20	Revenue Surplus(+)/Deficit(-) (1-18)	1.26	1.23	1.57	0.85	0.72	0.85	0.95	0.19	0.37	1.40	0.52
21	Capital Surplus(+)/Deficit(-) (4-19)	-1.51	-1.10	-1.19	-1.02	-0.68	-0.66	-0.75	0.53	-0.37	-1.10	-1.01
22	Fiscal Surplus(+)/Deficit(-) [17-(1+5+6)]	-0.89	0.04	0.24	-0.17	0.02	0.29	-0.05	-0.90	-0.79	0.44	-0.94
23	Primary Surplus(+)/Deficit(-) (22-11)	-0.25	0.60	0.75	0.30	0.44	0.68	0.29	-0.51	-0.42	0.76	-0.66
24	Overall Surplus(+)/Deficit(-) during the year (8-17)	-0.25	0.13	0.39	-0.16	0.05	0.19	0.19	0.72	0.00	0.30	-0.49
25	Opening Balance	0.45	0.18	0.28	0.59	0.39	0.40	0.55	0.79	1.27	1.09	0.49
26	Closing Balance (24+25)	0.20	0.31	0.66	0.43	0.44	0.59	0.74	1.51	1.27	1.39	0.00

Table 4.3 (c)

GROWTH OVER PREVIOUS YEAR FOR RECEIPTS, EXPENDITURE AND SURPLUS/DEFICIT POSITION OF DELHI GOVT

S. No.	Item	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23 (Prov.)	2023-24 (BE)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Revenue Receipts	9.47	5.73	18.30	-1.87	12.58	11.50	9.33	-11.19	17.79	27.15	0.08
2	Own Tax Revenue	10.61	2.64	13.61	3.03	14.70	2.54	-0.16	-19.53	36.00	18.35	13.10
3	Non Tax revenue (incl. rev part of CSS)	-3.17	44.55	60.15	-32.84	-7.97	119.91	62.92	17.68	-25.28	65.05	-40.11
4	Capital Receipts	201.45	-59.89	16.70	-17.92	36.10	74.21	23.53	186.25	-26.14	-61.84	135.58
5	Recoveries of loans	10.83	-71.86	-63.59	157.57	226.39	138.24	-49.97	-23.25	-1.38	102.02	-50.61
6	Loan repayment by Government Servants	-11.43	20.43	-39.29	-16.91	-49.56	-28.07	10.80	-0.95	0.00	-4.31	132.23
7	Loans from the Centre	351.31	-57.62	27.03	-24.34	12.43	51.07	65.47	222.41	-27.15	-70.95	207.58
8	Total Receipts (1+4)	21.09	-4.16	18.20	-2.87	13.82	15.44	10.68	9.74	5.65	9.95	9.17
9	Non Plan Expenditure(10+12)	20.40	-14.39	19.46	14.31	15.44	14.56	0.91	7.57	-7.28	4.87	8.58
10	On Revenue Account	5.25	4.42	15.42	14.65	18.71	9.63	2.22	5.42	-12.10	4.61	9.42
11	Of which,---Interest Payment	-1.35	-1.78	1.29	2.59	-0.41	-0.12	-4.02	4.43	13.93	-0.24	-5.27
12	On Capital Account	113.94	-71.53	64.44	11.67	-10.79	67.21	-8.25	24.32	24.61	6.10	4.70
13	Of which---- Loan repayment/pre-payment	2.90	1.62	6.57	15.29	1.68	116.14	-22.69	16.15	29.09	11.86	6.90
14	Plan Expenditure (15+16)	6.23	-1.83	6.83	-5.56	0.62	10.06	29.84	-5.21	57.86	4.73	37.50
15	On Revenue Account	14.83	6.49	5.45	1.29	9.66	8.00	21.79	-5.78	79.09	5.00	28.75
16	On Capital Account	-1.85	-10.98	8.65	-14.33	-13.03	13.98	44.38	-4.34	26.02	4.16	56.29
17	Total Expenditure (9+14)	14.04	-9.14	13.75	5.88	9.83	13.00	10.68	2.50	16.59	4.80	22.91
18	Revenue Expenditure (10+15)	8.26	5.11	12.05	10.40	16.07	9.18	7.56	1.96	13.93	4.78	18.11
19	Capital Expenditure (12+16)	27.02	-36.41	19.14	-7.58	-12.33	30.97	22.94	4.37	25.51	4.86	37.52
20	Revenue Surplus(+)/Deficit(-) (1-18)	14.54	8.21	42.49	-39.19	-6.67	27.43	19.77	-80.66	125.51	342.12	-60.10
21	Capital Surplus(+)/Deficit(-) (4-19)	-11.03	-19.06	20.04	-3.90	-27.06	6.43	22.39	-166.13	-184.06	242.67	-1.42
22	Fiscal Surplus(+)/Deficit(-) [17-(1+5+6)]	72.55	-105.55	504.12	-179.47	-110.78	1795.44	-119.41	1509.80	4.68	-165.02	-327.49
23	Primary Surplus(+)/Deficit(-) (22-11)	-293.52	-367.59	38.06	-55.66	62.88	68.04	-53.43	-264.18	-2.26	-309.00	-193.10
24	Overall Surplus(+)/Deficit(-) during the year (8-17)	-58.31	-157.59	234.35	-147.45	-133.40	312.43	10.58	250.63	-100.81	-7163.33	-274.95
25	Opening Balance	-57.17	-55.65	72.27	140.26	-27.70	12.79	46.78	35.25	91.38	-0.39	-51.76
26	Closing Balance (24+25)	-55.65	72.27	140.26	-27.70	12.79	46.78	35.25	91.38	-0.39	27.57	-100.00

Table 4.4

PLAN & NON PLAN EXPENDITURE - REVENUE & CAPITAL COMPONENT-WISE OF ALL STATES

(₹ in Crore)

S. No.	Items	2013-14	2014-15	Item	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23 (RE)	2023-24 (BE)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
I.	Plan Expenditure	538800.89	689545.47										
a)	Revenue	312516.70	419388.72	Revenue Expenditure*	1838266.66	2086891.91	2340080.61	2638122.34	2791632.28	2957843.94	3327197.02	4037555.75	4343959.56
b)	Capital	226284.19	270156.75										
II.	Non-Plan Expenditure	1167343.63	1336237.08										
a)	Revenue	1067233.51	1217899.07	Capital Expenditure*	521962.07	621323.44	584518.60	699591.00	703370.33	739648.39	902733.19	1222601.80	1435611.45
b)	Capital	100110.12	118338.01										
III.	Total Expenditure (I+II)	1706144.52	2025782.55	Total Expenditure	2360228.73	2708215.35	2924599.21	3337713.34	3495002.61	3697492.32	4229930.21	5260157.55	5779571.01
VI.	I as percentage of III	31.58	34.04	R.E as % of T.E	77.89	77.06	80.01	79.04	79.87	80.00	78.66	76.76	75.16
VII.	II as percentage of III	68.42	65.96	C.E as % of T.E	22.11	22.94	19.99	20.96	20.13	20.00	21.34	23.24	24.84
Source : State Finances - A Study of Budgets, Reserve Bank of India													
* Plan and Non Plan merged as per directions of Ministry of Finance, Govt. of India, Accordingly, Revenue Expenditure covers Plan and Non-Plan Expenditure of Revenue Part and Capital Expenditure covers Plan and Non-Plan Expenditure of Capital Part.													

Table 4.5 (a)

OWN TAX REVENUE IN RESPECT OF GENERAL CATEGORY STATES

(₹ in Crore)

S. No.	Name of State	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23 (RE)	2023-24 (BE)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Andhra Pradesh	64124	42618	39907	44181	52414	58677	57601	57409	70979	84343	102599
2	Bihar	19961	9450	25449	23742	29708	30858	30144	30342	34855	41387	49700
3	Chhattisgarh	14343	15707	17075	18945	21989	21889	22118	22889	27084	32800	38000
4	Goa	3582	3896	3975	4261	4988	4871	4701	4241	5805	6331	8589
5	Gujarat	56372	61340	62649	64443	73646	80565	79008	70266	97678	133410	138848
6	Haryana	25567	27635	30929	34026	41836	42744	42825	41914	53377	65336	75717
7	Jharkhand	9380	10350	11479	13299	14488	14752	16771	16880	21290	24720	30857
8	Karnataka	62604	70180	75550	82956	90335	97537	102363	97053	120739	143883	173303
9	Kerala	31995	35233	38995	42176	48160	51019	50323	47661	58341	70189	81039
10	Madhya Pradesh	33552	36567	40214	44194	49943	52125	55824	54459	66237	78137	86500
11	Maharashtra	108598	115064	126608	136592	171686	188341	188945	164255	220927	275786	298181
12	Odisha	16892	19828	22527	22852	31070	31015	32315	34258	40748	47000	53000
13	Punjab	24079	25570	26690	27747	31496	31811	29995	30053	37327	44140	51835
14	Rajasthan	33478	38673	42713	44372	54342	58205	59245	60283	74808	92719	114169
15	Tamil Nadu	73718	78657	80476	85941	96472	106138	107462	106153	122866	151871	181182
16	Telangana	NA	29288	39975	48408	58177	65040	67597	66650	91271	110592	131029
17	Uttar Pradesh	66582	74172	81106	85966	109605	122816	122826	119897	147368	185238	262634
18	West Bengal	35831	39412	42492	45466	57701	61831	60669	60287	71082	79500	88596
19	Delhi	25919	26604	30225	31140	35717	36625	36566	29425	40019	47363	53565
20	All States	712419	779278	847145	912912	1130460	1214845	1223993	1171878	1472520	1802296	2123047

Source : State Finances - A Study of Budgets of 2023-24, Reserve Bank of India for other states and for Delhi Actuals for 2013-14 to 2023-24 from Finance Accounts.

Table 4.5 (b)

OWN TAX REVENUE I.R.O. GENERAL CATEGORY STATES AS % OF GSDP

(In Percentage)

S. No.	Name of State	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23 (RE)
1	2	3	4	5	6	7	8	9	10	11	12
1	Andhra Pradesh	13.81	8.12	6.60	6.46	6.67	6.72	6.22	6.00	6.26	6.40
2	Bihar	6.29	2.76	6.85	5.64	6.34	5.84	5.18	5.35	5.36	5.51
3	Chhattisgarh	6.93	7.10	7.58	7.21	7.78	6.69	6.42	6.58	6.66	7.17
4	Goa	9.97	8.15	7.22	6.77	7.19	6.78	6.26	5.60	7.03	NA
5	Gujarat	6.98	6.65	6.09	5.52	5.54	5.40	4.89	4.35	5.04	NA
6	Haryana	6.40	6.32	6.24	6.06	6.55	6.12	5.85	5.65	6.13	6.57
7	Jharkhand	4.97	4.74	5.56	5.63	5.37	4.83	5.40	5.69	5.93	6.28
8	Karnataka	7.67	7.68	7.23	6.87	6.78	6.59	6.35	5.97	6.15	6.42
9	Kerala	6.88	6.87	6.94	6.64	6.86	6.47	6.19	6.18	6.26	NA
10	Madhya Pradesh	7.63	7.62	7.43	6.80	6.88	6.28	6.02	5.66	5.83	5.91
11	Maharashtra	6.58	6.47	6.44	6.21	7.30	7.45	7.11	6.25	7.11	NA
12	Odisha	5.70	6.31	6.86	5.82	7.06	6.22	6.01	6.34	6.07	6.07
13	Punjab	7.25	7.20	6.84	6.50	6.69	6.21	5.59	5.56	6.08	6.56
14	Rajasthan	6.08	6.28	6.27	5.83	6.53	6.39	5.93	5.91	6.14	6.56
15	Tamil Nadu	7.61	7.33	6.84	6.60	6.58	6.51	6.16	5.94	5.93	6.42
16	Telangana	NA	5.79	6.92	7.35	7.76	7.59	7.11	7.07	8.08	8.42
17	Uttar Pradesh	7.08	7.33	7.13	6.67	7.61	7.76	7.22	7.29	7.46	8.21
18	West Bengal	5.29	5.49	5.33	5.21	5.92	5.61	5.15	5.22	5.21	5.11
19	Delhi	5.84	5.38	5.49	5.05	5.27	4.96	4.61	3.93	4.50	4.57
20	All States	6.34	6.25	6.15	5.93	6.61	6.43	6.09	5.91	6.27	6.62

Source : State Finances - A Study of Budgets of 2023-24, Reserve Bank of India for Delhi and other states.

Table 4.6 (a)

ACHIEVEMENT OF RESOURCES DURING 2013-14 to 2016-17

(₹ in Crore)

S. No.	Item	2013-14	2014-15	2015-16	2016-17
1	2	3	4	5	6
A	Tax Revenue (1 to 5)	25918.69	26603.9	30225.16	31139.89
1	VAT	17925.71	18289.31	20245.82	21144.24
2	Stamps & Regn. Fees (incl. Land Revenue)	2969.08	2841.67	3434.11	3145.94
3	Taxes on Motor Vehicle	1409.27	1558.83	1607.01	1808.78
4	State Excise	3151.63	3422.39	4237.69	4251.4
5	Other Taxes & Duties on Commodities & Services (a to c)	463	491.7	700.53	789.53
a	Entertainment Tax (incl. Cable TV Tax)	146.14	150.84	241.28	264.07
b	Betting Tax	10.1	9.88	19.28	33.29
c	Luxury Tax	306.76	330.98	439.97	492.17
B	Own Non Tax Revenue (1 to 3)	659.14	632.55	515.4	380.69
1	Interest	379.35	350.52	82.53	81.39
2	Dividends & Profits		12.9	12.32	11.28
3	Service Charges & Others	279.79	269.13	420.55	288.02
C	Share in Central Taxes	325	325	325	325
D	Non Plan Grants from Govt. of India	1.91	2.95	2580.02	793.72
E	Revenue Receipts (A+B+C+D)	26904.74	27564.4	33645.58	32639.3
F	Net Non Plan Revenue Expenditure	14904.25	15563.19	17963.23	20585.32
G	Balance from Current Revenue (E-F)	12000.49	12001.21	15682.35	12053.98
H	Misc. Capital Receipts (1-2)	-777.86	-1169.64	-2214.27	-2361.99
1	Capital Receipts	4129.3	227.61	83.42	212.49
2	Non Plan Capital Expenditure	4907.16	1397.25	2297.69	2574.48
I	Small Saving Loan	836.5	1764.32	2241.13	1695.53
J	Delhi's Own Resources (excluding opening balance (G+H+I))	12059.13	12595.89	15709.21	11387.52
K	Central Plan Assistance	1075.95	1550.19	1303.27	1706.44
L	Other Grant from GOI	0	470	50	0
M	Aggregate Resources for Annual Plan (without opening balance) (J+K+L)	13135.08	14616.08	17062.48	13093.96
N	Opening Balance	1985.74	880.64	1517.06	3644.94
O	Aggregate Resources for Annual Plan including opening balance (M+N)	15120.82	15496.72	18579.54	16738.9
P	Plan Outlay/Expenditure (i + ii)	14240.19	13979.66	14934.6	14103.56
(i)	Plan	13927.49	13378.95	14145.7	13204.54
(ii)	CSS	312.7	600.71	788.9	899.02
Q	Resources Surplus (O-P)	880.63	1517.06	3644.94	2635.34

Table 4.6 (b)

ACHIEVEMENT OF RESOURCES DURING 2017-18 TO 2023-24 (BE)

(₹ in Crore)

S. No.	Item	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23 (Prov.)	2023-24 (BE)
1	7	8	9	10	11	12	13	14
1	Tax Revenue (i to v)	35717.02	36624.67	36565.87	29425.33	40018.68	47362.56	53565.00
i	VAT/SGST (a+b)	24770.01	25072.32	24939.62	20087.35	27362.89	32906.17	37200.00
a	VAT	11149.17	5885.75	5474.67	4411.20	5099.46	5582.06	5700.00
b	SGST	13620.84	19186.57	19464.95	15676.15	22263.43	27324.11	31500.00
ii	Stamps & Regd. Fee	4118.58	4458.73	4609.01	3552.98	5212.09	6022.91	6000.00
iii	Taxes on Motor Vehicle	2115.76	2054.75	1948.09	1676.18	1955.68	2884.08	3000.00
iv	State Excise	4453.49	5028.19	5068.01	4108.15	5487.58	5547.97	7365.00
v	Other Taxes (a to d)	259.18	10.68	1.14	0.67	0.45	1.44	0.00
a	Entertainment Tax (including Cable TV Tax)	83.76	1.86	0.09	0.04	0.00	0.16	0.00
b	Betting Tax	5.40	-1.13	0.01	-0.01	0.00	0.00	0.00
c	Luxury Tax	170.02	9.95	1.04	0.65	0.36	1.28	0.00
d	Other Receipts	0.00	0.00	0.00	0.00	0.09	0.00	0.00
2	Own Non-Tax Revenue	766.06	644.17	1096.89	979.67	826.99	580.99	1050.00
3	Capital Receipts	690.42	1643.90	822.65	631.48	622.78	1257.66	621.99
4	Share in Central Taxes	325.00	325.00	325.00	325.00	325.00	325.00	0.00
5	GST/VAT/CST Compensation	847.53	4182.00	7436.00	5521.65	6445.96	12817.02	3802.00
6	Centrally Sponsored Schemes	581.74	807.03	1169.48	1441.46	991.93	981.79	3167.00
7	Other Grants/ Receipts from GOI	429.92	529.74	542.56	4170.49	704.43	635.49	1168.01
8	Small Saving Fund	1906.34	2800.00	4540.60	9500.00	5000.00	3251.22	10000.00
9	Loan under EAP	0.00	80.00	225.00	0.00	0.00	0.00	0.00
10	Block Loan in lieu of GST Compensation	0.00	0.00	0.00	5865.00	6192.67	0.00	0.00
11	Opening Balance	2635.34	2972.52	4363.14	5900.94	11292.98	11249.08	5426.00
12	Total Funds (1 to 11)	43899.37	50609.03	57087.19	63761.02	72421.42	78460.80	78800.00
13	Total Expenditure (I+II)	40926.85	46245.89	51186.26	52468.04	61172.34	64110.35	78800.00
I	Estt & Admn. Expenditure (a+b)	26735.37	30627.19	30906.45	33244.75	30826.01	32327.80	35100.00
a	Revenue	24446.47	26799.82	27394.79	28878.92	25385.69	26555.49	29056.28
b	Capital	2288.90	3827.37	3511.65	4365.83	5440.32	5772.31	6043.72
II	Scheme Expenditure (a+b)	14191.48	15618.70	20279.81	19223.29	30346.33	31782.55	43700.00
a	Revenue	9307.55	10051.76	12242.22	11534.70	20657.37	21690.45	27927.03
b	Capital	4883.93	5566.94	8037.59	7688.59	9688.96	10092.10	15772.97

Table 4.7

COMPARATIVE FISCAL INDICATORS 2013-14 to 2023-24 (BE)

(₹ in Crore)

S. No.	Item	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24 (BE)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Revenue Receipts											
	All States	1369187	1591583	1832885	2046400	2321241	2620353	2670138	2586622	3225165	3912171	4309041
	Delhi	27981	29585	34999	34346	38667	43113	47136	41864	49313	62703	62752
2	Revenue Expenditure											
	All States	1379750	1637288	1838267	2086892	2340081	2638122	2791632	2957844	3327197	4037556	4343960
	Delhi	22367	23509	26343	29082	33754	36852	39637	40414	46043	48246	56983
3	Revenue Surplus (+)/ Deficit (-)											
	All States	-10563	-45704	-5382	-40492	-18840	-17769	-121495	-371222	-102032	-125385	-34919
	Delhi	5614	6075	8656	5264	4913	6261	7499	1450	3270	14457	5769
4	States Own Tax Revenue											
	All States	712419	779278	847145	912912	1130460	1214845	1223993	1171878	1472520	1802296	2123047
	Delhi	25919	26604	30225	31140	35717	36625	36566	29425	40019	47363	53565
5	States Own Tax Revenue as per centage of Revenue Expenditure											
	All States	51.63%	47.60%	46.08%	43.75%	48.31%	46.05%	43.85%	39.62%	44.26%	44.64%	48.87%
	Delhi	115.88%	113.16%	114.74%	107.08%	105.82%	99.38%	92.25%	72.81%	86.92%	98.17%	94.00%
6	State's Own Non Tax Revenue											
	All States	132543	143666	153653	169536	179638	218745	260891	175676	246917	284014	356268
	Delhi	659	633	515	381	766	644	1097	980	827	581	1050
7	States Own Non-Tax Revenue as per centage of Revenue Expenditure											
	All States	9.61%	8.77%	8.36%	8.12%	7.68%	8.29%	9.35%	5.94%	7.42%	7.03%	8.20%
	Delhi	2.95%	2.69%	1.96%	1.31%	2.27%	1.75%	2.77%	2.42%	1.80%	1.20%	1.84%
8	Interest Payment											
	All States	168900	190415	214250	251300	293120	319235	351389	387028	427409	472328	519260
	Delhi	2824	2774	2810	2883	2871	2867	2752	2874	3274	3266	3094

S. No.	Item	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24 (BE)
9	Interest Payment as percentage of Revenue Receipts											
	All States	12.34%	11.96%	11.69%	12.28%	12.63%	12.18%	13.16%	14.96%	13.25%	12.07%	12.05%
	Delhi	10.09%	9.38%	8.03%	8.39%	7.42%	6.65%	5.84%	6.87%	6.64%	5.21%	4.93%
10	States' Outstanding debt (end March)											
	All States	2471260	2703760	3218130	3809360	4292500	4786770	5350716	6155000	6876179	7496127	8331953
	Delhi	32080	32467	33304	33344.8	33568.7	32732.3	34461.8	40696.7	41481.5	40017.6	-----
11	Gross Fiscal Surplus (+) /Deficit (-)											
	All States	-247850	-327190	-420670	-534330	-410490	-462770	-524710	-804574	-654678	-923810	-948261
	Delhi	-3943	219	1322	-1051	113	2147	-417	-6708	-7021	4565	-10386
12	Gross Domestic Product (GDP)											
	All India	11233522	12467959	13771874	15391669	17090042	18899668	20103593	19829927	23471012	27240712	29657745
	Delhi	443960	494803	550804	616085	677900	738389	792911	744277	881336	1014688	1107746
13	GFD as % of GDP											
	All States	-2.21%	-2.62%	-3.05%	-3.47%	-2.40%	-2.45%	-2.61%	-4.06%	-2.79%	-3.39%	-3.20%
	Delhi	-0.89%	0.04%	0.24%	-0.17%	0.02%	0.29%	-0.05%	-0.90%	-0.80%	0.45%	-0.94%
14	Revenue Surplus (+) / deficit (-) as % of GDP											
	All States	-0.09%	-0.37%	-0.04%	-0.26%	-0.11%	-0.09%	-0.60%	-1.87%	-0.43%	-0.46%	-0.12%
	Delhi	1.26%	1.23%	1.57%	0.85%	0.72%	0.85%	0.95%	0.19%	0.37%	1.42%	0.52%
15	State's Outstanding debt as % of GDP											
	All States	22.00%	21.69%	23.37%	24.75%	25.12%	25.33%	26.62%	31.04%	29.30%	27.52%	28.09%
	Delhi	7.23%	6.56%	6.05%	5.41%	4.95%	4.43%	4.35%	5.47%	4.71%	3.94%	----
	Source:											
Source : State Finances - A Study of Budgets of 2023-24, Reserve Bank of India for Delhi and other states.												
Source: Ministry of Statistics and Programme Implementation (MoSPI), Government of India (From 2013-14 to 2021-22). All India GDP figures released on 01.08.2023 by MoSPI.												

Table 4.8 (a)

REVENUE SURPLUS (-)/DEFICIT(+) IN RESPECT OF GENERAL CATEGORY STATES

(₹ in Crore)

S. No.	State	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24 (BE)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Andhra Pradesh	-340.00	24190.00	7300.00	17190.00	16151.70	13898.60	26440.50	35540.50	8,610.8	29,107.6	22,316.7
2	Bihar	-6440.00	-5850.00	-12510.00	-10820.00	-14823.00	-6896.60	-698.90	11325.10	422.4	28,348.7	-4,479.0
3	Chhattisgarh	810.00	1560.00	-2370.00	-5520.00	-3417.30	-683.80	9608.60	6856.70	-4,642.0	-2,661.2	-3,500.1
4	Goa	350.00	-280.00	-130.00	-700.00	-510.60	-355.10	218.80	664.70	-59.5	-545.3	-669.5
5	Gujarat	-4720.00	-5330.00	-1700.00	-5950.00	-5231.60	-3212.00	-1944.80	22547.90	-6,408.4	-6,693.6	-9,038.3
6	Haryana	3880.00	8320.00	11680.00	15910.00	10562.50	11270.40	16990.10	22385.60	20,333.3	18,005.1	16,949.0
7	Jharkhand	-2710.00	230.00	-4090.00	-1970.00	-1805.60	-5896.30	-1961.00	3113.90	-6,944.0	-9,453.2	-13,661.1
8	Karnataka	-350.00	-530.00	-1790.00	-1290.00	-4517.30	-678.80	-1185.40	19337.50	13,666.2	5,996.5	12,522.7
9	Kerala	11310.00	13800.00	9660.00	15480.00	16928.20	17461.90	14495.30	25829.50	29,539.3	19,915.5	23,942.2
10	Madhya Pradesh	-5880.00	-6270.00	-5740.00	-3770.00	-4629.30	-8814.60	2800.90	18356.20	-4,814.5	-1,499.0	-412.8
11	Maharashtra	5080.00	12140.00	5340.00	8540.00	-2082.50	-11974.60	17115.60	41141.80	16,374.3	19,965.2	16,122.4
12	Odisha	-3330.00	-5860.00	-10140.00	-9260.00	-13367.00	-14189.70	-2430.40	-9076.40	-43,471.9	-17,461.1	-26,738.6
13	Punjab	6540.00	7590.00	8550.00	7310.00	9455.30	13134.60	14284.90	17296.40	18,468.2	23,890.8	24,588.8
14	Rajasthan	1040.00	3220.00	5950.00	18110.00	18534.30	28900.20	36371.30	44001.50	25,870.0	32,310.1	24,895.7
15	Tamil Nadu	1790.00	6410.00	11990.00	12960.00	21593.90	23459.40	35908.80	62325.90	46,538.0	30,476.0	37,540.4
16	Telangana	NA	-370.00	-240.00	-1390.00	-3459.40	-4337.10	6254.10	22298.00	9,334.8	-2,979.9	-4,881.7
17	Uttar Pradesh	-10070.00	-22390.00	-14340.00	-20280.00	-12551.90	-28249.60	-67560.10	2367.10	-33,430.1	-53,907.3	-68,511.6
18	West Bengal	18920.00	17140.00	9100.00	16090.00	9807.00	10398.70	19660.90	29527.30	32,000.3	39,663.3	30,924.1
19	Delhi	-5614.16	-6075.09	-8656.29	-5264.19	-4913.25	-6261.00	-7498.80	-1450.00	-3,269.9	-14,456.9	-5,768.7

Source : State Finances - A Study of Budgets of 2023-24, Reserve Bank of India for other states and for Delhi, Actuals for 2013-14 to 2022-23 and 2023-24(BE) are from Finance Accounts.

Table 4.8 (b)

REVENUE SURPLUS (-)/ DEFICIT(+) I.R.O. GENERAL CATEGORY STATES AS % OF GSDP

(In Percentage)

S. No.	State	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23 (RE)
1	2	3	4	5	6	7	8	9	10	11	12
1	Andhra Pradesh	-0.07	4.61	1.21	2.51	2.05	1.59	2.86	3.71	0.76	2.21
2	Bihar	-2.03	-1.71	-3.37	-2.57	-3.16	-1.31	-0.12	2.00	0.06	3.77
3	Chhattisgarh	0.39	0.71	-1.05	-2.10	-1.21	-0.21	2.79	1.97	-1.14	-0.58
4	Goa	0.97	-0.59	-0.24	-1.11	-0.74	-0.49	0.29	0.88	-0.07	NA
5	Gujarat	-0.58	-0.58	-0.17	-0.51	-0.39	-0.22	-0.12	1.40	-0.33	NA
6	Haryana	0.97	1.90	2.36	2.83	1.65	1.61	2.32	3.02	2.34	1.81
7	Jharkhand	-1.44	0.11	-1.98	-0.83	-0.67	-1.93	-0.63	1.05	-1.94	-2.40
8	Karnataka	-0.04	-0.06	-0.17	-0.11	-0.34	-0.05	-0.07	1.19	0.70	0.27
9	Kerala	2.43	2.69	1.72	2.44	2.41	2.22	1.78	3.35	3.17	NA
10	Madhya Pradesh	-1.34	-1.31	-1.06	-0.58	-0.64	-1.06	0.30	1.91	-0.42	-0.11
11	Maharashtra	0.31	0.68	0.27	0.39	-0.09	-0.47	0.64	1.57	0.53	NA
12	Odisha	-1.12	-1.86	-3.09	-2.36	-3.04	-2.85	-0.45	-1.68	-6.48	-2.25
13	Punjab	1.97	2.14	2.19	1.71	2.01	2.56	2.66	3.20	3.01	3.55
14	Rajasthan	0.19	0.52	0.87	2.38	2.23	3.17	3.64	4.32	2.12	2.29
15	Tamil Nadu	0.18	0.60	1.02	0.99	1.47	1.44	2.06	3.49	2.25	1.29
16	Telangana	NA	-0.07	-0.04	-0.21	-0.46	-0.51	0.66	2.37	0.83	-0.23
17	Uttar Pradesh	-1.07	-2.21	-1.26	-1.57	-0.87	-1.79	-3.97	0.14	-1.69	-2.39
18	West Bengal	2.80	2.39	1.14	1.84	1.01	0.94	1.67	2.55	2.35	2.55
19	Delhi	-1.26	-1.23	-1.57	-0.85	-0.72	-0.85	-0.95	-0.19	-0.37	-1.40

Table 4.9 (a)

**PLAN EXPENDITURE OF GENERAL CATEGORY STATES FROM 2013-14 TO 2015-16
AND DEVELOPMENT EXPENDITURE OF GENERAL CATEGORY STATES FROM 2016-17 TO 2023-24 (BE)**

(₹ in Crore)

S. No.	State	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23 (RE)	2023-24 (BE)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Andhra Pradesh	42185.34	32340.00	38510.00	98730.00	97992.00	109034.80	106060.40	117831.90	119530.40	162277.50	192560.20
2	Bihar	33677.55	42170.00	59970.00	89370.00	95620.00	105416.40	92485.30	111174.70	131922.10	201165.40	163965.20
3	Chhattisgarh	19497.69	27280.00	38030.00	45070.00	52060.00	57124.10	61689.70	57887.00	62998.50	86433.90	93257.90
4	Goa	2732.21	2630.00	4500.00	7430.00	8740.00	8936.70	9007.60	9672.70	11553.10	15825.00	16949.20
5	Gujarat	42740.47	48890.00	58350.00	89860.00	102210.00	113738.90	117538.40	125720.70	132260.10	165037.50	192450.20
6	Haryana	15712.16	17750.00	42070.00	57260.00	60570.00	64059.90	71286.00	61422.90	71832.20	87214.90	100343.30
7	Jharkhand	11192.75	18170.00	35210.00	43580.00	47380.00	44228.70	46543.60	50431.00	51323.20	67074.00	83024.40
8	Karnataka	44259.56	50700.00	59210.00	123990.00	136290.00	154532.20	157824.40	162221.40	191284.20	192611.40	214820.10
9	Kerala	10924.97	14110.00	17370.00	55480.00	57230.00	60130.40	52645.60	78761.50	83167.40	79655.10	84371.90
10	Madhya Pradesh	32367.42	39330.00	55160.00	116360.00	122800.00	126156.10	133963.90	141559.70	167447.80	181356.50	202867.10
11	Maharashtra	45152.55	47190.00	69590.00	164370.00	173990.00	197185.00	216107.70	216884.90	248394.70	348518.50	345841.50
12	Odisha	22957.31	29640.00	40060.00	65810.00	72810.00	83812.40	89808.10	84372.60	98101.40	134701.40	160407.50
13	Punjab	3263.48	7510.00	10660.00	71310.00	29560.00	39778.40	52462.60	42223.50	54828.40	68425.90	73830.20
14	Rajasthan	31705.21	43130.00	97960.00	117450.00	123820.00	132572.10	136808.60	133528.80	168672.90	203282.30	219859.50
15	Tamil Nadu	43794.97	50610.00	59290.00	135150.00	121680.00	139695.40	145105.40	177518.10	189454.90	199631.00	220797.70
16	Telangana	NA	23080.00	41630.00	92370.00	83950.00	93483.30	97216.00	109728.90	128735.30	179668.90	225086.70
17	Uttar Pradesh	63088.81	75830.00	107730.00	208490.00	186700.00	223914.30	226278.30	217144.20	258257.60	382040.20	430258.50
18	West Bengal	28159.37	39240.00	52860.00	94900.00	106500.00	122673.70	116681.30	121552.40	149351.20	171796.00	190988.50
19	Delhi	14240.19	0.00	0.00	27040.00	30370.00	32269.70	36324.50	38649.90	44937.40	53318.50	56911.40

Source : State Finances - A Study of Budgets of 2023-24, Reserve Bank of India for other states for 2013-14 to 2023-24 (BE) and for Delhi Actuals for 2013-14 to 2022-23 and 2023-24 (BE) are from Finance Accounts.

* Plan and Non Plan merged as per directions of Ministry of Finance, Govt. of India

Table 4.9 (b)

**PLAN EXPENDITURE OF GENERAL CATEGORY STATES AS % OF GSDP FROM 2013-14 TO 2015-16
AND DEVELOPMENT EXPENDITURE OF GENERAL CATEGORY STATES FROM 2016-17 TO 2022-23 (RE)**

(In Percentage)

S. No.	State	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23 (RE)*
1	2	4	5	6	7	8	9	10	11		12
1	Andhra Pradesh	9.09	6.16	6.37	14.43	12.47	12.48	11.46	12.32	10.54	12.31
2	Bihar	10.62	12.30	16.14	21.23	20.40	19.97	15.89	19.60	20.29	26.77
3	Chattisgarh	9.43	12.34	16.89	17.15	18.41	17.46	17.90	16.65	15.50	18.89
4	Goa	7.61	5.50	8.17	11.80	12.60	12.44	12.00	12.78	13.99	NA
5	Gujarat	5.29	5.30	5.67	7.70	7.69	7.62	7.27	7.78	6.83	NA
6	Haryana	3.94	4.06	8.49	10.20	9.48	9.17	9.74	8.28	8.25	8.77
7	Jharkhand	5.94	8.31	17.04	18.45	17.56	14.47	15.00	17.00	14.30	17.04
8	Karnataka	5.42	5.55	5.67	10.27	10.22	10.45	9.80	9.98	9.75	8.59
9	Kerala	2.35	2.75	3.09	8.74	8.16	7.63	6.48	10.21	8.92	NA
10	Madhya Pradesh	7.36	8.19	10.19	17.91	16.91	15.20	14.44	14.72	14.74	13.71
11	Maharashtra	2.74	2.65	3.54	7.48	7.40	7.80	8.13	8.25	7.99	NA
12	Odisha	7.74	9.43	12.19	16.75	16.53	16.81	16.71	15.62	14.62	17.38
13	Punjab	0.98	2.11	2.73	16.70	6.28	7.76	9.77	7.81	8.93	10.17
14	Rajasthan	5.75	7.01	14.37	15.44	14.87	14.54	13.70	13.10	13.85	14.38
15	Tamil Nadu	4.52	4.72	5.04	10.38	8.31	8.57	8.32	9.93	9.15	8.44
16	Telangana	NA	4.56	7.20	14.03	11.19	10.90	10.23	11.64	11.40	13.68
17	Uttar Pradesh	6.71	7.49	9.47	16.18	12.97	14.15	13.31	13.20	13.08	16.92
18	West Bengal	4.16	5.46	6.63	10.88	10.93	11.13	9.90	10.52	10.95	11.05
19	Delhi	3.21	0.00	0.00	4.39	4.48	4.37	4.58	5.17	5.06	5.15

Source : State Finances - A Study of Budgets of 2023-24, Reserve Bank of India for other states and for Delhi Actuals for 2013-14 to 2015-16 are from Finance Accounts and for 2016-17 to 2022-23 (RE) is from A Study of Budgets of 2023-24, Reserve Bank of India.

* Plan and Non Plan merged as per directions of Ministry of Finance, Govt. of India.

Table 4.10
GSDP/GDP AT CURRENT PRICES IN RESPECT OF GENERAL CATEGORY STATES AND GOVT. OF INDIA

(₹ in Crore)

S. No.	Name of the State	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12
1	Andhra Pradesh	464272	524976	604229	684416	786135	873721	925839	956788	1133837	1317728
2	Bihar	317101	342951	371602	421051	468746	527976	581855	567263	650302	751396
3	Chhattisgarh	206833	221118	225163	262802	282737	327107	344648	347752	406416	457608
4	Goa	35921	47814	55054	62976	69352	71853	75032	75705	82604	NA
5	Gujarat	807623	921773	1029010	1167156	1329095	1492156	1617143	1616106	1937066	NA
6	Haryana	399268	437145	495504	561424	638832	698940	732195	741850	870665	994154
7	Jharkhand	188567	218525	206613	236250	269816	305695	310305	296664	358863	393722
8	Karnataka	816666	913923	1045168	1207608	1333240	1479391	1611134	1625073	1962725	2241368
9	Kerala	465041	512564	561994	634886	701588	788286	812935	771724	932470	NA
10	Madhya Pradesh	439483	479939	541068	649823	726284	829805	927855	961643	1136137	1322821
11	Maharashtra	1649647	1779138	1966225	2198185	2352782	2528854	2657371	2627542	3108022	NA
12	Odisha	296475	314250	328550	392804	440395	498611	537502	540150	670881	774869
13	Punjab	332147	355102	390087	426988	471014	512510	537031	540853	614227	673107
14	Rajasthan	551031	615642	681482	760587	832529	911519	998679	1019442	1218193	1413620
15	Tamil Nadu	968530	1072678	1176500	1302639	1465051	1630209	1743144	1788074	2071286	2364514
16	Telangana	451580	505849	577902	658325	750050	857427	950090	942814	1128907	1313391
17	Uttar Pradesh	940356	1011790	1137808	1288700	1439925	1582180	1700062	1645317	1974532	2257575
18	West Bengal	676849	718082	797300	872527	974700	1102054	1179097	1155821	1363926	1554992
19	Delhi	443960	494803	550804	616085	677900	738389	792911	744277	881336	1014688
20	All India GDP	11233522	12467959	13771874	15391669	17090042	18899668	20103593	19829927	23471012	27240712

Source: Ministry of Statistics and Programme Implementation (MoSPI), Government of India from 2013-14 to 2022-23 are from 2011-12 series released on 01.08.2023.

Table 6.1

**MONTH AND YEAR WISE WHOLESALE PRICE
INDEX NUMBERS OF ALL INDIA (BASE YEAR 2011-12=100)**

MONTH /YEAR	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
1	2	3	4	5	6	7	8
APRIL	109.0	113.2	117.3	121.1	119.2	132.0	152.3
MAY	110.4	112.9	118.3	121.6	117.5	132.9	155.0
JUNE	111.7	112.7	119.1	121.5	119.3	133.7	155.4
JULY	111.8	113.9	119.9	121.3	121.0	135.0	154.0
AUGUST	111.2	114.8	120.1	121.5	122.0	136.2	153.2
SEPTEMBER	111.4	114.9	120.9	121.3	122.9	137.4	151.9
OCTOBER	111.5	115.6	122.0	122.0	123.6	140.7	152.9
NOVEMBER	111.9	116.4	121.6	122.3	125.1	143.7	152.5
DECEMBER	111.7	115.7	119.7	123.0	125.4	143.3	150.5
JANUARY	112.6	116.0	119.2	123.4	126.5	143.8	150.7
FEBRUARY	113.0	116.1	119.5	122.2	128.1	145.3	150.9
MARCH	113.2	116.3	120.0	120.4	129.9	148.9	151.0
ANNUAL AVERAGE	111.6	114.9	119.8	121.8	123.4	139.4	152.5
% VARIATION OVER PREVIOUS YEAR	1.7	2.9	4.3	1.7	1.3	13.0	9.4

Source: Office of the Economic Advisor, Ministry of commerce and Industry, Govt. of India.

Table 6.2**GROUP-WISE PRICE INDEX NUMBERS FOR INDUSTRIAL WORKERS OF
MEGACITIES IN INDIA 2022 & 2023 (BASE YEAR: 2016=100)**

(Average Annual Index)

S. No.	Cities	Food	Pan. Supari, Tobacco & intoxicants	Fuel & Light	Housing	Clothing, Bedding & Footwear	Misc.	General Index
1.	All India							
	a. 2022	129.3	145.4	171.0	120.0	127.6	126.3	129.2
	b. 2023	138.1	155.5	174.2	124.6	137.3	133.0	136.4
	c. % Change	6.8	6.9	1.9	3.8	7.6	5.3	5.6
2.	Delhi							
	a. 2022	130.7	138.7	117.1	120.4	151.7	120.1	125.7
	b. 2023	136.7	143.9	121.4	123.0	159.4	124.3	130.3
	c. % Change	4.6	3.7	3.7	2.2	5.1	3.5	3.7
3.	Mumbai							
	a. 2022	128.2	137.9	169.5	116.2	118.6	111.5	122.7
	b. 2023	134.1	141.7	179.4	120.2	127.5	114.3	127.7
	c. % Change	4.6	2.8	5.8	3.4	7.5	2.5	4.1
4.	Chennai							
	a. 2022	131.9	150.9	165.2	105.9	112.9	133.4	127.3
	b. 2023	148.6	152.1	151.4	106.3	119.6	138.1	135.1
	c. % Change	12.7	0.8	(-) 8.4	0.4	5.9	3.5	6.1
5.	Kolkata							
	a. 2022	127.4	170.7	207.3	162.1	123.4	118.1	137.4
	b. 2023	127.7	179.3	207.5	169.5	126.3	120.3	139.6
	c. % Change	0.2	5.0	0.1	4.6	2.4	1.9	1.6

Source: Labour Bureau, Chandigarh

Table 7.1**LAND USE PATTERN OF DELHI: 2000-01 TO 2023-24**

(In Hectares)

S. No.	Years	Area as per village papers (Excluding Forest Area)	Area Not Available for Cultivation	Other Uncultivable land	Fallow Land	Net Area sown	Total Cropped Area
1.	2000-01	147488	76597	11143	11544	34034	52817
2.	2001-02	147488	116988	11143	19427	29116	48445
3.	2002-03	147488	106006	11143	18649	29477	43391
4.	2003-04	147488	89326	11141	19014	26971	41509
5.	2004-05	147488	88442	11162	19389	24214	36957
6.	2005-06	147488	88442	11143	19287	23809	36041
7.	2006-07	147488	95798	9294	19287	23109	34981
8.	2007-08	147488	93944	11143	19345	23056	33078
9.	2008-09	147488	93864	11077	19522	23025	32288
10.	2009-10	147488	91425	11144	19227	22575	33700
11.	2010-11	147488	92700	11144	20043	22124	31366
12.	2011-12	147488	90875	11144	19234	22885	36445
13.	2012-13	147488	91058	11144	19230	23118	35178
14.	2013-14	147488	92701	11124	19225	23150	34312
15.	2014-15	147488	92700	11124	19225	23150	34312
16.	2015-16	147488	92700	11124	19225	23150	34312
17.	2016-17	147488	92700	11124	19225	23150	34750
18.	2017-18	147488	92700	11124	19225	23150	34750
19.	2018-19	147488	92700	11124	19225	22300	33455
20.	2019-20	147488	92700	11124	19225	29000	43500
21.	2020-21	147488	92700	11124	19225	29241	43569
22.	2021-22	147488	92700	11124	19225	29000	47850
23.	2022-23	147488	92700	11124	19225	29000	47850
24.	2023-24	147488	92700	11124	19225	29000	42450

Source:

1. Development, Department, Govt. of National Capital Territory of Delhi
2. Delhi Statistical Hand Book, DES, GNCTD

Table 7.2
PRODUCTION AND YIELD OF FOOD-GRAIN CROPS
IN DELHI DURING 2008-09 TO 2023-24

(Production in MT) (Yield in Kg/ Hect)

S. No.	Years	Wheat	Bajra	Jowar	Paddy
1.	2008-09				
	a. Production	80355	2943	7950	29810
	b. Yield	4360	1900	965	4235
2.	2009-10				
	a. Production	92480	2979	31681	28512
	b. Yield	4340	1875	960	4180
3.	2010-11				
	a. Production	87385	2876	32270	28625
	b. Yield	4350	1878	965	4250
4.	2011-12				
	a. Production	82142	2689	30328	30297
	b. Yield	4340	1872	965	4180
5.	2012-13				
	a. Production	84802	3815	30082	29652
	b. Yield	4360	1878	966	4322
6.	2013-14				
	a. Production	86498	3815	30082	29652
	b. Yield	5232	1878	966	4322
7.	2014-15				
	a. Production	85558	3817	NA	25904
	b. Yield	4419	2513	906	4292
8.	2015-16				
	a. Production	83419	3256	3034	25256
	b. Yield	4379	2197	960	4292
9.	2016-17				
	a. Production	87182	3278	3065	25891
	b. Yield	4443	2190	960	4335
10.	2017-18				
	a. Production	83419	3256	3035	25256
	b. Yield	4311	2197	960	4314
11.	2018-19				
	a. Production	82876	3249	3032	25240
	b. Yield	4312	2198	961	4316
12.	2019-20				
	a. Production	82870	3240	3000	25200
	b. Yield	4311	2196	952	4315
13.	2020-21				
	a. Production	83631	5340	2810	29620
	b. Yield	4360	4030	953	4800
14.	2021-22				
	a. Production	81405	3750	2750	28530
	b. Yield	4500	2747	952	4659
15.	2022-23				
	a. Production	80678	4648	2850	25861
	b. Yield	4650	3250	950	4600
16.	2023-24				
	a. Production	80213	4864	2520	25392
	b. Yield	4650	3200	900	4600

Source: 1. Development, Department, Govt. of National Capital Territory of Delhi

2. Delhi Statistical Hand Book, DES, GNCTD

Table 7.3

SOURCE-WISE IRRIGATION & IRRIGATED AREA IN DELHI 2013-14 TO 2023-24

(Area in hectares)

S. No.	Sources	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
1.	Canals	2225	2225	2218	2240	2246	2236	2235	2235	2235	2235	2235
2.	Wells	19561	19561	19533	19727	19777	19635	19635	22465	22465	22465	22465
3.	Net Area Irrigated	21786	21786	21751	21967	22023	21871	21870	24700	24700	24700	24700
4.	Area Irrigated under more than one crop	7875	7900	7678	7756	7775	7762	7760	14328	18850	11284	18850
5.	Gross Area Irrigated	29661	29661	29429	29723	29798	29633	29630	39028	43550	35984	43550

Source: Revenue & Development Department, GNCTD
Delhi Statistical Handbook, DES, GNCTD

Table 7.4
RAINFALL IN DELHI (JULY - SEPTEMBER)

(In mm)

S. No.	Details	July	August	September
	Normal	210.60	247.70	125.40
1.	2006	313.30	98.00	129.60
2.	2007	163.10	214.30	85.60
3.	2008	146.20	301.70	165.40
4.	2009	161.20	216.60	191.20
5.	2010	239.60	455.10	332.90
6.	2011	111.70	190.30	225.80
7.	2012	94.80	378.80	54.80
8.	2013	340.50	321.40	94.40
9.	2014	103.00	139.10	82.60
10.	2015	235.20	181.60	22.00
11.	2016	292.50	122.70	75.00
12.	2017	170.5	173.00	158.50
13.	2018	313.2	198.5	237.8
14.	2019	199.2	119.8	74.1
15.	2020	236.9	237.0	20.9
16.	2021	507.10	214.50	413.30
17.	2022	286.3	41.4	164.5
18.	2023	384.6	91.8	82.7

Source: Regional Metrological Centre, New Delhi & Delhi Statistical Handbook

Table 8.1

**AVERAGE WATER QUALITY OF RIVER YAMUNA AT 8 LOCATIONS
(APRIL 2023– DECEMBER 2023)**

S. No.	Locations	pH (mg/l)	COD (mg/l)	BOD (mg/l)	DO (mg/l)
	Water Quality Criteria	6.5-8.5	-	3mg/l or les	5mg/l or More
1	Palla	7.29	27.44	2.02	8.57
2	Wazirabad	7.37	42.89	7.58	5.49
3	ISBT Bridge	7.36	114.22	34.67	0.86
4	ITO Bridge	7.32	91.00	29.00	1.51
5	Nizamudin Bridge	7.23	136.56	38.56	0.66
6	Okhla Barrage	7.40	150.33	41.56	0.41
7	Agra Canal at Okhla Barrage	6.51	134.56	36.67	0.28
8	River Yamuna at Asgarpur (After confluence of Shahdara & Tuglakabad drains)	7.3	166.3	47.7	0.20

Table 8.2

**AVERAGE WATER QUALITY OF DRAINS OUTFALLING INTO RIVER
YAMUNA IN DELHI (APRIL 2023 – DECEMBER 2023)**

S.No.	Measure / Drains	pH	TSS	COD	BOD
	Water Quality Criteria	5.5-9.0	100 (mg/l)	250 (mg/l)	30 (mg/l)
1	Najafgarh Drain	7.31	92.00	227.44	48.44
2	Metcalf House Drain	No Flow			
3	Khyber Pass Drain	No Flow			
4	Sweeper Colony Drain	No Flow			
5	Magazine Road Drain	No Flow			
6	ISBT Drain	7.47	84.67	215.44	42.11
7	Tonga Stand Drain	No Flow			
8	Civil Mill Drain	No Flow			
9	Power House Drain	7.16	88.89	226.67	42.78
10	Sen Nursing Home Drain	7.30	97.56	251.22	45.11
11	Drain No -14	No Flow			
12	Indrapuri Drain	7.09	93.11	247.78	47.44
13	Sonia Vihar Drain	7.32	98.22	262.33	46.67
14	Kailash Nagar Drain	7.30	75.11	171.78	37.11
15	Shashtri park Drain	7.12	55.33	152.22	31.11
16	Barapulla Drain	7.50	80.44	229.11	45.22
17	Maharani Bagh Drain	7.37	88.44	258.22	45.89
18	Old Agra Canal Drain	No Flow			
19	Jaitpur Drain	7.38	82.00	211.89	44.78
20	Tuglakabad Drain	7.30	82.67	229.89	44.89
21	Sarita Vihar Pool Drain	7.30	69.56	181.44	35.56
22	Drain Near LPG Bottling Plant	No Flow			
23	Drain Near Sarita Vihar Bridge	7.53	56.50	149.50	28.75
24	Shahdara Drain	7.42	103.33	308.00	53.56
25	Sahibabad Drain	7.32	102.44	296.56	50.78
26	Molar Band Drain	7.28	67.33	203.78	37.56
27	Abul Fazal Drain	No Flow			
28	Supplementary Drain (outfalls into Najafgarh Drain)	7.38	75.78	200.22	42.11

Source: Delhi Pollution Control Committee

Table 12.1
MOTOR VEHICLES IN DELHI

S. No	Years	Cars and Jeeps	Motor Cycles and Scooters	Ambulances	Auto Rickshaws	Taxies	Buses	Other Passenger Vehicles	Tractors	Goods Vehicles (All Types)	Others	Total
		1	2	3	4	5	6	7	8	9	10	11
1.	2005-06	1471858	3078660	2088	74188	20646	25511	18378	4811	128193	5803	4830136
2.	2006-07	1599463	3335763	2222	74200	25891	26491	19751	4859	137983	5803	5232426
3.	2007-08	1729695	3578199	2226	75297	30704	26933	18967	4855	155871	4637	5627384
4.	2008-09	1863574	3808503	2294	83965	4001	28453	19766	4970	170398	4637	6026561
5.	2009-10	2017882	4065789	2392	86501	45169	30560	20371	5058	188353	4637	6466713
6.	2010-11	2177525	4352963	2503	88200	57887	33067	21178	5148	204428	4637	6947536
7.	2011-12	2347276	4654706	2589	88216	68965	34251	23214	5558	223534	4676	7452985
8.	2012-13	2483886	4980227	1459	76603	71112	19942	11380	1638	139123	1738	7785608
9.	2013-14	2625250	5296163	1519	78750	74758	19641	11289	1651	149147	106	8258274
10.	2014-15	2790566	5681265	1527	81633	79606	19729	11284	1637	160156	28	8827431
11.	2015-16	2986579	6104070	2990	198137	91073	34365	6368	281159			9704741
12.	2016-17	3152710	6607879	3059	105399	118308	35206	59759	300437			10382757
13.	2017-18	3246637	7078428	3220	113074	118060	35285	76231	315080			10986015
14.	2018-19	3249670	7556002	2358	113240	109780	32218	81422	246861			11391551
15.	2019-20	3311579	7959753	2287	114891	122476	33302	85477	263112			11892877
16.	2020-21	3384736	8239550	2289	114869	112401	33294	91887	274324			12253350
17.	2021-22	2076113	5268685	1145	93578	85033	17522	114504	261318			7917898
18.	2022-23	2071115	5294900	1172	93654	83278	17232	118506	265739			7945596

Source : Vahan 4.0 software of MoRTH, Govt. of India and supplied by the IT branch of the Transport Department, GNCTD

Table 12.2

MOTOR VEHICLES - PERCENTAGE CONTRIBUTION

S. No	Details	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
1.	Cars & Jeeps	30.47	30.57	30.74	30.92	31.2	31.34	31.50	31.90	31.78	31.61	30.77	30.36	29.55	28.53	27.85	27.62	26.22	26.07
2.	Motor Cycles & Scooters	63.74	63.75	63.58	63.2	62.87	62.65	62.46	63.97	64.13	64.35	62.90	63.64	64.43	66.33	66.93	67.24	66.54	66.64
3.	Ambulance	0.04	0.04	0.04	0.04	0.04	0.04	0.03	0.02	0.01	0.01	0.03	0.03	0.03	0.02	0.02	0.02	0.01	0.02
4.	Auto Rickshaws	1.54	1.42	1.34	1.39	1.34	1.27	1.18	0.98	0.95	0.92	2.04	1.02	1.03	0.99	0.97	0.94	1.18	1.18
5.	Taxies	0.43	0.49	0.54	0.66	0.7	0.83	0.93	0.91	0.90	0.90	0.94	1.14	1.07	0.96	1.03	0.92	1.07	1.05
6.	Buses	0.53	0.51	0.48	0.47	0.47	0.48	0.46	0.26	0.23	0.22	0.35	0.33	0.32	0.28	0.28	0.27	0.22	0.22
7.	Other Passenger Vehicles	0.38	0.38	0.34	0.33	0.32	0.30	0.31	0.14	0.13	0.12	0.07	0.58	0.69	0.71	0.72	0.75	1.45	1.49
8.	Tractors	0.1	0.09	0.09	0.08	0.08	0.07	0.07	0.02	0.02	0.01	2.90	2.89	2.86	2.17	2.21	2.24	3.30	3.35
9.	Goods Vehicles (All Type)	2.65	2.64	2.77	2.83	2.91	2.94	3.00	1.78	1.80	1.81								
10.	Others	0.12	0.11	0.08	0.08	0.07	0.07	0.06	0.02	0.001	0.003								
Total		100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100

Source: Vahan 4.0 software of MoRTH, Govt. of India and supplied by the IT branch of the Transport Department, GNCTD

Table 12.3
GROWTH AND VEHICLES PER 1000 POPULATION

S. No.	Years	Vehicles		Annual Growth (Per cent)	No. of Vehicles Per 1000 Population
		Number	Increase		
1.	2005-06	48,30,136	3,62,982	8.13	317
2.	2006-07	52,32,426	4,02,290	8.33	337
3.	2007-08	56,27,384	3,94,958	7.55	356
4.	2008-09	60,26,561	3,99,177	7.09	374
5.	2009-10	64,66,713	4,40,152	7.30	393
6.	2010-11	69,47,536	4,80,823	7.44	415
7.	2011-12	74,52,985	5,05,449	7.27	436
8.	2012-13	77,85,608	3,32,783	4.46	446
9.	2013-14	82,58,284	4,72,676	6.07	465
10.	2014-15	88,27,431	5,69,147	6.89	491
11.	2015-16	97,04,741	8,77,310	9.94	530
12.	2016-17	1,03,82,757	6,78,016	6.99	556
13.	2017-18	1,09,86,015	6,03,258	5.81	598
14.	2018-19	1,13,91,551	4,05,536	3.69	616
15.	2019-20	1,18,92,877	5,01,326	4.40	643
16.	2020-21	1,22,53,350	3,60,473	3.03	655
17.	2021-22	79,17,898*	-43,35,452*	-35.38*	472
18.	2022-23	79,45,596	27,698	0.34%	473

* Delhi government has banned Diesel Vehicles of more than 10 year old and Petrol Vehicles of more than 15 year old

Source : Transport Deptt., GNCTD

Table 12.4**AVERAGE DAILY RIDERSHIP/ PASSENGER JOURNEY
AND ROLLING STOCK (With Airport Line and Rapid Metro)**

Year	Ridership	Operational Route (Km)	Rolling Stock (No. of Cars)
2007-08	6,25,000	64.750	280
2008-09	7,22,000	73.990	280
2009-10	9,19,000	95.260	376
2010-11	12,59,000	159.471	844
2011-12	16,60,000	165.142	1,022
2012-13	19,26,000	165.142	1,094
2013-14*	22,04,908	188.050	1,282
2014-15*	24,02,850	191.120	1,306
2015-16*	26,15,050	209.970	1,392
2016-17*	28,00,792	209.970	1,468
2017-18*	25,87,271	249.460	1,888
2018-19*	25,93,090	342.070	2188
2019-20**	27,80,000***	359.230	2,242
2020-21** (07.09.2020 – 31.03.2021)	8,78,000***	359.230	2,280
2021-22**	25,16,068***	360.975	2282
2022-23**	46,26,592***	362.98	2304

* Including Airport Line. DMRC has taken over the operation from the close of business operating hours of 30.06.2013.

** Including Rapid Metro. DMRC has taken over the operation on 22.10.2019

*** Passenger Journey (Passenger Journey calculates a Metro journey in terms of the number of corridors used by a passenger.)

Source : Transport Deptt., GNCTD

Table 13.1

CONNECTIONS AND CONSUMPTION OF WATER

S. No	Year	Connections (Number)		Consumption (LKLD)			Total	Consumption (Gallons/Day)
		Metered	Unmetered	Domestic	Commercial & Industrial	NDMC/MES		
1.	1976-77	210931	28673	1174	387		1561	30.38
2.	1977-78	239854	22633	1414	364		1778	33.17
3.	1978-79	258307	20159	1529	352		1881	33.65
4.	1979-80	314763	16131	1519	364		1883	32.26
5.	1980-81	355157	13143	1542	411		1953	32.07
6.	1981-82	386167	12620	1556	509		2065	32.24
7.	1982-83	409184	11396	1648	490		2138	32.16
8.	1983-84	437251	11185	NA	NA		NA	NA
9.	1984-85	475009	10457	1929	507		2436	33.65
10.	1985-86	501174	10054	2524	513		3037	40.22
11.	1986-87	547000	26000	2918	483		3401	43.27
12.	1987-88	580000	30000	NA	NA		NA	NA
13.	1988-89	625000	126000	NA	NA		NA	NA
14.	1989-90	637914	206850	3534	523		4067	45.57
15.	1990-91	678461	226960	4013	527		4540	49.03
16.	1991-92	700923	245451	4049	556		4605	47.66
17.	1992-93	745029	253977	4082	567		4649	46.66
18.	1993-94	804180	294174	4087	424		4511	43.74
19.	1994-95	826624	311262	4057	433		4490	42.04
20.	1995-96	853807	315687	4114	627		4841	43.76
21.	1996-97	915974	284917	8377	1478		9855	80.24
22.	1997-98	934170	290217	8120	1408		9528	94.11
23.	1998-99	959432	297182	8451	1491		9942	51.00
24.	1999-00	997057	300102	8451	1491		9942	51.00
25.	2000-01	1034724	312000	9295	1475		10770	50.00
26.	2001-02	102326	313112	9296	1640		10936	40.00
27.	2002-03	1139373	322460	9624	1312		10936	39.50
28.	2003-04	1173693	329278	9770	1332		11102	39.00
29.	2004-05	1216542	335052	9842	1343		11185	48.02
30.	2005-06	1256040	342867	9770	1332		11102	47.50
31.	2006-07	1296094	340651	10976	955		11931	48.00
32.	2007-08	1329953	346501	11102	1160		12262	48.00
33.	2008-09	1338944	373354	11997	1260*		13257*	50.00
34.	2009-10	1427768	357256	12143*	1258*		13671*	50.00
35.	2010-11	1480441	314774	13754*	--		13754*	50.00
36.	2011-12	1540968	399930	12789*	1296*		14085*	50.00
37.	2012-13	1647363	330445	--	--		13938	--
38.	2013-14	1777207	287108	--	--		13478	--
39.	2014-15	1862753	265925	--	--		14085	50.00
40.	2015-16	1919238	394689	--	--		14914* \$	48.00
41.	2016-17	1986509	178845	5731.35	611.76		6343.11	48.00
42.	2017-18	2082967	159249	5593.26	807.93		6401.19	--
43.	2018-19	2193825	154012	6451.85	1540.69		7992.54**	44.28
44.	2019-20	2284805	80856	8165.53	532.76		8698.29	46.25
45.	2020-21	2460674	116326	7049.93	524.18		7574.11	44.76
46.	2021-22	2543757	119235	463046715KI (365 days) i.e. 12.69 LKLD	6381235KI (365 days) i.e.1.75 LKLD	41642923 KI (365 days) i.e. 1.14 LKLD	568501989 (365 days) i.e. 15.58 LKLD	45.00
47.	2022-23	2648316	115773	476570856 KI (365 days) i.e . 13.05 LKLD	35052067 KI (365 days) i.e. 0.96 LKLD	50068799 KI (365 days) i.e. 1.37 LKLD	561691722 (365 days) i.e. 15.38 LKLD	--

Source: Delhi Jal Board;

Notes: LKLD - Lakh Kilo Litre Daily.

* Includes water losses; \$ Bifurcation yet not available ** include NDMC/MES 532.76

Table 13.2

SEWERAGE FACILITIES IN DIFFERENT TYPES OF SETTLEMENTS

S. No.	Years	Settlement		
		Urban Villages	Regularized Unauthorized Colonies	J.J. Resettlement Colonies
1.	Settlements			
	2001	135	567	44
	2003	135	567	44
	2007	135	567	44
	2008	135	567	44
	2009	135	567	44
	2010	135	567	44
	2011	135	567	44
	2012	135	567	44
	2013	135	567	44
	2014	135	567	44
	2015	135	567	44
	2016	135	567	44
	2017	135	567	44
	2018	135	567	44
	2019	135	567	44
	2020	135	567	44
	2021	135	567	44
	2022	135	567	44
	2023	135	567	44
2.	Sewerage Facilities in settlements			
	2001	93	402	44
	2003	93	458	44
	2007	107	517	44
	2008	108	523	44
	2009	111	530	44
	2010	111	535	44
	2011	111	535	44
	2012	118	535	44
	2013	129	541	44
	2014	129	541	44
	2015	129	541	44
	2016	129	541	44
	2017	129	541	44
	2018	129	541	44
	2019	130	541	44
	2020	130	541	44
	2021	130	557	44
	2022	130	557	44
	2023	130	557	44

Table 13.3
SOURCES OF WATER SUPPLY IN DELHI 2011

S. No.	Sources	Number of Households		
		Rural	Urban	Total
1.	All Sources	79115 (100)	3261423 (100)	3340538 (100)
2.	Tap	47004 (59.50)	2669789 (81.90)	2716793 (81.30)
3.	Hand pump/ Tube Well	22567 (28.50)	435410 (13.40)	457977 (13.70)
4.	Well	250 (0.30)	2917 (0.10)	3167 (0.10)
5.	Other including River/ Canal/ Tank/ Spring	9294 (11.80)	153307 (4.70)	162601 (4.90)

Source: Census of India, 2011

Note: Figures in brackets show percentage to total.

Table 14.1**AREA OF DELHI DURING 1961-2011: RURAL AND URBAN**

(Sq. Km)

S. No.	Years	Urban		Rural		Total	
		Area	Per cent	Area	Per cent	Area	Percent
1.	1961	326.54	22.0	1157.52	78.0	1484.00	100.0
2.	1971	446.30	30.0	1038.70	70.0	1485.00	100.0
3.	1981	591.80	40.0	891.10	60.0	1483.00	100.0
4.	1991	700.23	47.0	782.77	53.0	1483.00	100.0
5.	2001	924.68	62.0	558.32	38.0	1483.00	100.0
6.	2011	1113.65	75.0	369.35	25.0	1483.00	100.00

Source: Census of India, Registrar General of India

Table 14.2**DENSITY OF POPULATION: 1961-2011**

S. No.	Years	Density of Population (Persons per Sq. Km)			Urban Population (lakh)
		Urban	Rural	Total	
1.	1961	7225	258	1792	23.59 (88.72)
2.	1971	8172	403	2738	36.47 (89.69)
3.	1981	9745	507	4194	57.68 (92.73)
4.	1991	12098	1212	6532	84.72 (89.94)
5.	2001	13957	1592	9240	129.06 (93.18)
6.	2011	14698	1135	11320	163.34 (97.50)

Source: Census of India, Registrar General of India

Note: Figures in parenthesis relates to percentage to total population.

Table 14.3**DISTRIBUTION OF HOUSEHOLDS BY AVAILABILITY OF DRINKING WATER FACILITIES AND SOURCE IN DELHI: 2011**

S. No.	Facilities	Households	Per cent
I.	Total Number of Households	3340538	100.00
II.	Availability of Drinking Water Facilities		
	a. From Treated Source	2511646	75.19
	b. From Un Treated Source	205147	6.14
	c. Covered Well	2541	0.08
	d. Hand pump	177049	5.30
	e. Tube well	280605	8.40
	f. Tank, Pond, Lake	40086	1.20
	g. Any other	120259	3.60
III.	Availability of Drinking Water Source		
	a. Within premises	2618982	78.4
	b. Near the premises	514443	15.4
	c. Away the premises	207113	6.20

Source: Census of India, 2011, Houses, Household Amenities and Assets

Table 14.4**CENSUS HOUSES ON THE BASIS OF THEIR USES: 1991, 2001 & 2011**

S. No.	Details	1991		2001		2011	
		Number	%	Number	%	Number	%
I.	Number of Census Houses	2,446,143	100.00	3,379,956	100.0	4605555	100.00
1.	Vacant Census Houses	293,677	12.00	377,790	11.18	512691	11.13
2.	Occupied Census Houses	2,152,466	88.00	3,002,166	88.82	4092864	88.87
II.	Occupied Census Houses by their Uses						
1.	Total	2,152,466	100.00	3002,166	100.00	4092864	100.00
2.	Residence	1,713,952	79.63	2,316,996	77.18	3176329	88.90
3.	Residence-cum other use	88,386	4.11	135,406	4.51	137575	77.6
4.	Shop, Office	172,701	8.02	319,233	10.63	377299	3.4
5.	School, College, etc.	--	--	7,620	0.25	9709	9.2
6.	Hotel, Lodge, Guest House, etc.	2,734	0.13	6,005	0.2	7754	0.2
7.	Hospital, Dispensary, etc.	--	--	7,661	0.26	7853	0.2
8.	Factory, Workshop, Work shed etc.	86,170	4	80,165	2.67	90945	2.2
9.	Place of Worship	3,974	0.18	8,249	0.27	8668	0.2
10.	Other Non-residential Use	84,549	3.93	120,831	4.00	237244*	5.8

Source: Census of India, 1991, 2001 and 2011, Registrar General of India

* Includes occupied locked census houses

Table 14.5**CENSUS TOWNS AND INHABITED VILLAGES IN NCT OF DELHI: 1901-2011**

S. No.	Years	Number of		Remarks
		Villages	Towns	
1.	1901	--	2	1901 and 1911, there were 2 towns namely Delhi Municipal Committee and Shahdara (Transferred from Meerut District of Uttar Pradesh)
2.	1911	--	2	
3.	1921	314	1	1921, there was only one town namely Delhi Municipal Committee.
4.	1931	307	3	1931, there were 3 towns viz., 1. Old Delhi which included Municipality, Civil Station Notified Area and Fort of Lal Quila, 2. New Delhi or Imperial Delhi and 3. Shahdra.
5.	1941	305	9	1941 census, Delhi Municipality, Delhi Cantonment, Delhi Civil Lines and Red Fort became separate towns. In addition, Narela, Najafgarh and Mehrauli were also treated as towns for the first time in view of their urban characteristics. Thus the number of towns rose to nine.
6.	1951	304	10	1951 one more town namely, West Delhi was added, thus raising total number of towns to ten.
7.	1961	276	3	Delhi Municipal Corporation (DMC) came into existence in 1958. In 1961, all the towns except NDMC and Delhi Cantonment were brought under Delhi Municipal Corporation. With this, the total number of towns stood reduced to three.
8.	1971	243	3	There was no change in the number of towns.
9.	1981	214	30	1981, the number of statutory towns remained unchanged. The concept of census town was adopted for the first time in 1981 census in Union Territory. Accordingly 27 villages were treated as census towns. With this, the total number of towns rose to 30.
10.	1991	199	32	1991, 6 out of 27 census towns of 1981 were merged to DMC (U) and 2 census towns were declassified. Ten villages were treated as census towns for the first time. The total number of towns thus rose to 32 (Statutory Towns-3, Census Towns- 29)
11.	2001	158	62	2001 census, 3 census towns of 1991 were urbanized and 2 census towns were declassified. For the first time, 35 villages were treated as Census Towns. Then total number of towns thus rose 62 (Statutory Towns-3, Census Towns-59)
12.	2011	105	113	As per Provisional Census 2011, Circular No. 2, there are 112 villages for Census 2011 out of which 105 are inhabited and then on 113 towns in NCT of Delhi out of which 55 are newly created census towns. (Statutory Towns 3, Census Towns- 110)

Sources: 1. Census of India 2001, Series-8, Census Data at a Glance, Directorate of Census.
2. Urban Development Department, GNCTD.

Table 17.1

SCHEDULED CASTE AND SCHEDULED TRIBE POPULATION IN INDIA- 2011

(Lakh)

S. No.	States/ Union Territories	SC Population	ST Population	Per cent of SC/ST to Total Population	
				SC	ST
1.	Andhra Pradesh	138.78	59.18	16.4	7.0
2.	Arunachal Pradesh	---	9.51	---	68.8
3.	Assam	22.31	38.84	7.2	12.4
4.	Bihar	165.67	13.36	15.9	1.3
5.	Goa	0.25	1.49	1.7	10.2
6.	Gujarat	40.74	89.17	6.7	14.8
7.	Haryana	51.13	---	20.2	---
8.	Himachal Pradesh	17.29	3.92	25.2	5.7
9.	Karnataka	104.75	42.49	17.1	7.0
10.	Kerala	30.40	4.85	9.1	1.5
11.	Madhya Pradesh	113.42	153.17	15.6	21.1
12.	Maharashtra	132.76	105.10	11.8	9.4
13.	Manipur	0.97	9.02	3.8	35.1
14.	Meghalaya	0.17	25.56	0.6	86.1
15.	Mizoram	0.01	10.36	0.1	94.4
16.	Nagaland	---	17.10	---	86.5
17.	Orissa	71.88	95.91	17.1	22.8
18.	Punjab	88.60	- -	31.9	- -
19.	Rajasthan	122.21	92.38	17.8	13.5
20.	Sikkim	0.28	2.06	4.6	33.8
21.	Tamil Nadu	144.38	7.95	20.0	1.1
22.	Tripura	6.55	11.67	17.8	31.8
23.	Uttar Pradesh	413.57	11.34	20.7	0.6
24.	West Bengal	214.63	52.97	23.5	5.8
25.	Jammu and Kashmir	9.25	14.93	7.4	11.9
26.	Uttarkhand	18.92	2.91	18.8	2.9
27.	Jharkhand	39.86	86.45	12.1	26.2
28.	Chhattisgarh	32.74	78.23	12.8	30.6
Union Territories					
1.	Andaman & Nicobar Islands	---	0.28	---	7.5
2.	Chandigarh	1.99	---	18.9	---
3.	Dadra & Nagar Haveli	0.062	1.78	1.8	52.0
4.	Daman and Diu	0.061	0.15	2.5	6.3
5.	Delhi	28.12	---	16.8	---
6.	Lakshadweep	--	0.61	---	94.8
7.	Puducherry	1.96	---	15.7	---
	India	2013.78	1042.81	16.6	8.6

Source: Population Profiles, Census of India 2011, Registrar General of India

Table 21.1**STATE-WISE POPULATION, WORKERS, PERCENTAGE OF WORKERS
AND INCREASE IN WORKERS DURING 2001-2011**

(In Lakh)

S. No.	States/ UTs	Population		Workers		% of Workers to Total Population		% Increase in Workers 2001-11
		2001	2011	2001	2011	2001	2011	
1.	Andhra Pradesh	762.10	845.80	348.94	394.23	45.79	46.61	12.98
2.	Arunachal Pradesh	10.98	13.84	4.83	5.88	43.99	42.49	21.74
3.	Assam	266.56	312.06	95.39	119.70	35.79	38.36	25.48
4.	Bihar	829.99	1040.99	279.75	347.25	33.71	33.36	24.13
5.	Goa	13.48	14.59	5.23	5.77	38.80	39.55	10.33
6.	Gujarat	506.71	604.40	212.56	247.68	41.95	40.98	16.52
7.	Haryana	211.45	253.51	83.77	89.17	39.62	35.17	6.45
8.	H.P	60.78	68.65	29.92	35.59	49.23	51.84	18.95
9.	J &K	101.44	125.41	37.54	43.23	37.01	34.47	15.16
10.	Karnataka	528.51	610.95	235.35	278.73	44.53	45.62	18.43
11.	Kerala	318.41	334.06	102.84	116.19	32.30	34.78	12.98
12.	M.P	603.48	726.27	257.94	315.74	42.74	43.47	22.41
13.	Maharashtra	968.78	1123.74	411.73	494.28	42.50	43.99	20.05
14.	Manipur	21.67	28.55	10.70	13.04	49.38	45.87	21.86
15.	Meghalaya	23.18	29.67	9.70	11.86	41.85	39.97	22.27
16.	Mizoram	8.89	10.97	4.67	4.87	52.53	44.39	4.28
17.	Nagaland	19.90	19.78	8.48	9.74	42.61	49.24	14.86
18.	Orissa	368.05	419.74	142.76	175.42	38.79	41.79	22.88
19.	Punjab	243.59	277.43	91.27	98.97	37.47	35.67	8.44
20.	Rajasthan	565.07	685.48	237.67	298.86	42.06	43.60	25.75
21.	Sikkim	5.41	6.11	2.63	3.08	48.61	50.41	17.11
22.	Tamil Nadu	624.06	721.47	278.78	328.85	44.67	45.58	17.96
23.	Tripura	31.99	36.74	11.60	14.70	36.26	40.01	26.72
24.	Uttar Pradesh	1661.98	1998.12	539.84	658.15	32.48	32.94	21.92
25.	West Bengal	801.76	912.76	294.82	347.56	36.77	38.08	17.89
26.	Uttarakhand	84.89	100.86	31.34	38.72	36.92	38.39	23.55
27.	Jharkhand	269.46	329.88	101.09	130.98	37.52	39.71	29.57
28.	Chhattisgarh	208.34	255.45	96.80	121.80	46.46	47.68	25.83
29.	A& N Islands	3.56	3.80	1.36	1.53	38.20	40.26	12.50
30.	Chandigarh	9.01	10.55	3.40	4.04	37.74	38.29	18.82
31.	DNH	2.20	3.44	1.14	1.57	51.82	45.64	37.72
32.	Daman & Diu	1.58	2.43	0.73	1.21	46.20	49.79	65.75
33.	Delhi	138.50	167.88	45.45	55.87	32.82	33.28	22.93
34.	Lakshadweep	0.61	0.65	0.15	0.19	24.59	29.23	26.67
35.	Pondicherry	9.74	12.48	3.43	4.45	35.22	35.66	29.74
	India	10286.11	12108.70	4023.60	4818.9	39.11	39.8	19.76

Source : CENSUS 2001-2011, Registrar General & Census Commissioner of India.

Table 21.2**DISTRIBUTION OF POPULATION OF DELHI- WORKERS & NON-WORKERS AS PER
NSSO SURVEY ROUNDS (STATE SAMPLE)**

(In Lakh)

S. No.	NSSO Survey Rounds	Employed	Unemployed	Labour Force	Out of Labour Force	Population	% of Unemployed to Labour Force
1.	55 th Round (1999-2000)	38.94 (29.29)	5.59 (4.20)	44.54 (33.49)	88.44 (66.51)	132.98 (100.00)	12.55
2.	57 th Round (2001-02)	41.75 (29.93)	2.95 (2.12)	44.70 (32.05)	94.80 (67.95)	139.50 (100.00)	6.60
3.	59 th Round (2003)	45.49 (30.68)	2.21 (1.49)	47.70 (32.17)	100.58 (67.83)	148.28 (100.00)	4.63
4.	60 th Round (2004)	48.57 (32.11)	2.94 (1.94)	51.51 (34.05)	99.77 (65.95)	151.28 (100.00)	5.71
5.	61 st Round (2004-05)	50.55 (32.47)	1.65 (1.06)	52.20 (33.53)	103.49 (66.47)	155.69 (100.00)	3.16
6.	62 nd Round (2005-06)	54.26 (33.87)	2.28 (1.42)	56.54 (35.29)	103.67 (64.71)	160.21 (100.00)	4.02
7.	64 th Round (2007-08)	57.08 (33.66)	3.19 (1.88)	60.27 (35.54)	109.28 (64.46)	169.55 (100.00)	5.29
8.	66 th Round July 2009- June 2010)	52.97 (32.39)	1.74 (1.07)	54.71 (33.45)	108.83 (66.55)	163.54 (100.00)	3.18
9.	68 th Round (July 2011- June 2012)	57.06 (33.39)	2.66 (1.56)	59.73 (34.95)	111.16 (65.05)	170.89 (100.00)	4.46

Source: Directorate of Economics & Statistics, Government of NCT, Delhi.

Note: Figures in parenthesis relates to percentage to Total Population.

Table 21.3**EDUCATIONAL CLASSIFICATION OF APPLICANT ON THE LIVE REGISTER OF THE EMPLOYMENT EXCHANGE IN DELHI**

S. No.	Years	Persons (Number)					Growth over previous year
		Below Matriculates	Metric to Intermediate	Graduates & PGs	ODHs	Total	
1.	1997	251514	562633	261433	21873	1097453	1.49
2.	1998	273364	559068	273476	22280	1128188	2.80
3.	1999	253606	496918	194908	20689	966121	-14.37
4.	2000	238386	528554	203081	20646	990667	2.54
5.	2001	230695	562781	193941	18825	1006242	1.57
6.	2002	233695	594999	210548	19763	1059005	5.24
7.	2003	226663	635623	216917	19774	1098977	3.77
8.	2004	160434	294928	164815	16023	636200	-42.11
9.	2005	186662	296527	176537	14126	673852	5.92
10.	2006	171601	216894	140366	28006	556867	-17.36
11.	2007	125302	180477	126240	19076	451495	-18.92
12.	2008	145637	201266	140719	19297	506919	12.28
13.	2009	51575	297757	56441	8766	414539	-18.22
14.	2010	73259	296047	100717	23361	493384	19.02
15.	2011	91925	389742	132497	29139	643303	30.39
16.	2012	106362	467479	163174	37554	774569	20.41
17.	2013	128040	495423	186895	44934	855292	10.42
18.	2014	137158	616019	211860	52532	1017569	18.97
19.	2015	141749	656088	229483	56576	1083896	6.51
20.	2016	144774	686859	246165	60098	1137896	4.98
21.	2017	149200	703041	279058	66588	1197887	5.27
22.	2021	154330	1475437	314403	76064	2334637	94.90
23.	2022#	1207	26209	17922	3565	48903	-

Source: Directorate of Employment, Government of NCT, Delhi.

Note:

- PGs means Post Graduates, ODHs- Other Diploma Holders.
- For 2018, 2019 and 2020- EMI Branch of Dte. of Employment was unable to provide the data.
- #- Applicants registered during the year 2022 only and till 2021 the figure are cumulative.