



STAFFING SUMMARY



FISCAL YEAR
2025

AGENDA FOR PROSPERITY
Fulfilling the Needs and
Aspirations of the Filipino People

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**Table II Distribution of Permanent Positions in the National Government
by Salary Grade, FY 2025**

STAFFING SUMMARIES OF NATIONAL GOVERNMENT AGENCIES

This document contains the overall staffing summary of the national government from FY 2023 to FY 2025 as shown in Table I.

It also reflects the staffing summary of each national government agency. These staffing summaries indicate the number and salaries of permanent filled and unfilled positions.

The total number of permanent positions for FY 2025 is 2,017,380¹, of which, 1,848,648 positions are filled and 168,732 items are unfilled. This includes both the civilian and the military/uniformed personnel of the Department of National Defense, Department of the Interior and Local Government, Department of Justice, Department of Transportation, and the Department of Environment and Natural Resources.

These positions are generally categorized into the following:

- 1. Key Positions – refer to positions performing executive and managerial functions, or exercising supervisory functions over a division-level or equivalent unit;**
- 2. Technical Positions – refer to positions directly performing the substantive and/or front-line services/functions of the agency prescribed in its mandate;**
- 3. Support to Technical Positions – refer to positions performing staff or technical support functions, and these positions do not directly provide frontline services;**
- 4. Administrative Positions – refer to positions performing general services, clerical, human resource management, financial management, records management, custodial, and other related functions.**

The distribution of permanent positions by Salary Grade in the national government plantilla for FY 2025 is likewise indicated in Table II of this document.

¹ Excludes *Ex-Officio* positions

Table I
Staffing Summary of the
National Government, FYs 2023-2025

Table I
Staffing Summary of the National Government - FY 2023, 2024 and 2025

Particulars	2023	2024	2025
CONSTITUTIONAL POSITIONS	342	342	342
President of the Philippines	1	1	1
Vice-President of the Philippines	1	1	1
President of the Senate	1	1	1
Speaker of the House of Representatives	1	1	1
Chief Justice of the Supreme Court	1	1	1
Senator	23	23	23
Member of the House of Representatives	286	286	286
Associate Justice of the Supreme Court	14	14	14
Chairman, Constitutional Commission	3	3	3
Commissioner, Constitutional Commission	10	10	10
Ombudsman	1	1	1
KEY EXECUTIVE POSITIONS	27,327 *	27,383 *	27,383 *
Executive Secretary	1	1	1
Department Secretary	25	25	25
Director-General	4	4	4
Press Secretary	1	1	1
Deputy Executive Secretary	4	4	4
Department Undersecretary	177	184	184
Deputy Director-General	11	11	11
Assistant Executive Secretary	10	10	10
Department Assistant Secretary	203	206	206
Assistant Director-General	6	6	6
Presidential Spokesman	1	1	1
Presidential Assistant II	4	5	5
Presidential Assistant I	10	10	10
Chief of Staff (OVP)	1	1	1
Assistant Chief of Staff (OVP)	1	1	1
Other Key Positions	26,690	26,735	26,735
Ex-Officio	178	178	178
OTHER PERMANENT POSITIONS	1,978,967	1,989,833	1,989,833
Technical	1,252,829	1,253,938	1,253,938

Table I**Staffing Summary of the National Government - FY 2023, 2024 and 2025**

Particulars	2023	2024	2025
Support to Technical	65,393	65,377	65,377
Administrative	163,851	163,948	163,948
Salary Standardization Law Exempt Positions	633	633	633
Part-time	3,971	3,958	3,958
Military/Uniformed Personnel	492,290	501,979	501,979
TOTAL PERMANENT POSITIONS	2,006,636	2,017,558	2,017,558
Less: Unfilled Positions	174,193	168,853	168,866
TOTAL FILLED PERMANENT POSITIONS	1,832,443	1,848,705	1,848,692

* Includes Ex-Officio positions

Staffing Summary by Department/Agency

I. Congress of the Philippines

A. Senate

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
President of the Senate	1	3,983	1	3,983	1	3,983
Secretary of the Senate	1	3,341	1	3,341	1	3,341
Senator	23	76,848	23	76,848	23	76,848
Sergeant-At-Arms IV	1	2,270	1	2,270	1	2,270
Director VI	7	15,890	7	15,890	7	15,890
Deputy Secretary of the Senate	3	6,810	3	6,810	3	6,810
Director V	9	18,081	9	18,081	9	18,081
Legislative Staff Head	28	56,257	28	56,257	28	56,257
Director IV	17	30,226	17	30,226	17	30,226
Head Executive Assistant	48	75,527	48	75,527	48	75,527
Director III	74	116,416	74	116,416	74	116,416
Director II	38	52,896	38	52,896	38	52,896
Director I	52	64,079	52	64,079	52	64,079
Total Key Positions	302	522,624	302	522,624	302	522,624
Other Positions						
Administrative	6	1,671	6	1,671	6	1,671
Support to Technical	2,018	1,136,485	2,018	1,136,485	2,018	1,136,485
Technical	22	13,807	22	13,807	22	13,807
Total Other Positions	2,046	1,151,963	2,046	1,151,963	2,046	1,151,963
For the difference between the Authorized and Actual Salaries		64,852		64,852		64,852
Total Permanent Positions	2,348	1,739,439	2,348	1,739,439	2,348	1,739,439
Total Permanent Filled Positions	1,929	1,346,489	1,929	1,503,024	1,929	1,502,658

B. Senate Electoral Tribunal

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Secretary of the Senate Electoral Tribunal	1	2,270	1	2,270	1	2,270
Deputy Secretary of the Senate Electoral Tribunal	1	2,009	1	2,009	1	2,009
Director IV	1	1,778	1	1,778	1	1,778
Director III	16	25,168	16	25,168	16	25,168
Total Key Positions	19	31,225	19	31,225	19	31,225
Other Positions						
Support to Technical	132	86,496	132	86,496	132	86,496
Technical	5	3,384	5	3,384	5	3,384
Total Other Positions	137	89,880	137	89,880	137	89,880
For the difference between the Authorized and Actual Salaries		472		540		540
Total Permanent Positions	156	121,577	156	121,645	156	121,645
Total Permanent Filled Positions	106	86,400	108	77,143	108	83,615

C. House of Representatives

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Speaker of the House of Representatives	1	3,983	1	3,983	1	3,983
Secretary-General of the House of Representatives	1	3,341	1	3,341	1	3,341
Member of the House of Representatives	286	955,585	286	955,585	286	955,585
Sergeant-At-Arms IV	1	2,270	1	2,270	1	2,270
Deputy Secretary-General of the House of Representatives	12	27,244	12	27,244	12	27,244
Director V	20	40,181	20	40,181	20	40,181
Director IV	13	23,114	13	23,114	13	23,114
Director III	1	1,573	1	1,573	1	1,573
Director II	92	128,070	92	128,070	92	128,070
Chief Political Affairs Officer	287	399,642	287	399,642	287	399,642
Total Key Positions	714	1,585,003	714	1,585,003	714	1,585,003
Other Positions						
Administrative	12	2,853	12	2,853	12	2,853
Support to Technical	3,161	1,565,227	3,161	1,565,227	3,161	1,565,227
Technical	344	340,880	344	340,880	344	340,880
Total Other Positions	3,517	1,908,960	3,517	1,908,960	3,517	1,908,960
For the difference between the Authorized and Actual Salaries		341,970		341,970		341,970
Total Permanent Positions	4,231	3,835,933	4,231	3,835,933	4,231	3,835,933
Total Permanent Filled Positions	3,680	3,603,953	3,680	3,578,637	3,680	3,385,762

D. House of Representatives Electoral Tribunal

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Secretary of the House Electoral Tribunal	1	2,270	1	2,270	1	2,270
Deputy Secretary of the House Electoral Tribunal	1	2,009	1	2,009	1	2,009
Director IV	1	1,778	1	1,778	1	1,778
Director III	1	1,573	1	1,573	1	1,573
Director II	16	22,276	16	22,276	16	22,276
Attorney VI	5	6,962	5	6,962	5	6,962
Total Key Positions	25	36,868	25	36,868	25	36,868
Other Positions						
Support to Technical	168	84,178	168	84,178	168	84,178
Total Other Positions	168	84,178	168	84,178	168	84,178
For the difference between the Authorized and Actual Salaries		2,544		2,601		2,601
Total Permanent Positions	193	123,590	193	123,647	193	123,647
Total Permanent Filled Positions	117	78,639	116	78,880	116	78,090

E. Commission on Appointments

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Secretary of the Commission on Appointments	1	3,341	1	3,341	1	3,341
Sergeant-At-Arms IV	1	2,270	1	2,270	1	2,270
Deputy Secretary of the Commission on Appointments	4	9,080	4	9,080	4	9,080
Legislative Staff Head	26	52,234	26	52,234	26	52,234
Director IV	1	1,778	1	1,778	1	1,778
Director III	10	15,730	10	15,730	10	15,730
Total Key Positions	43	84,433	43	84,433	43	84,433
Other Positions						
Administrative	2	489	2	489	2	489
Support to Technical	245	146,537	245	146,537	245	146,537
Technical	7	5,436	15	10,515	15	10,515
Total Other Positions	254	152,462	262	157,541	262	157,541
For the difference between the Authorized and Actual Salaries		9,535		9,650		9,650
Total Permanent Positions	297	246,430	305	251,624	305	251,624
Total Permanent Filled Positions	255	222,985	242	218,458	242	206,001

II. Office of the President

A. The President's Offices

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
President of the Philippines	1	5,030	1	5,030	1	5,030
Presidential Spokesman	1	3,341	1	3,341	1	3,341
Presidential Assistant II	4	13,365	5	16,706	5	16,706
Executive Secretary	1	3,341	1	3,341	1	3,341
Department Undersecretary			2	4,541	2	4,541
Deputy Executive Secretary	4	9,080	4	9,080	4	9,080
Commissioner III	2	4,541	2	4,541	2	4,541
Presidential Assistant I	10	22,702	10	22,702	10	22,702
Executive Director IV	1	2,009	1	2,009	1	2,009
Director V	1	2,009	1	2,009	1	2,009
Department Assistant Secretary			2	4,018	2	4,018
Assistant Executive Secretary	10	20,090	10	20,090	10	20,090
Director IV	27	48,006	30	53,340	30	53,340
Deputy Executive Director IV	1	1,778	1	1,778	1	1,778
Director III	30	47,192	32	50,339	32	50,339
Director II	2	2,784	2	2,784	2	2,784
Attorney VI	9	12,532	9	12,532	9	12,532
Director I	1	1,232	1	1,232	1	1,232
Attorney V	3	3,696	3	3,696	3	3,696
Presidential Staff Officer VI	38	41,078	38	41,078	38	41,078
Internal Auditor V	3	3,243	3	3,243	3	3,243
Information Technology Officer III	3	3,243	3	3,243	3	3,243
Engineer V	2	2,162	2	2,162	2	2,162
Chief Accountant	1	1,081	1	1,081	1	1,081
Architect V	1	1,081	1	1,081	1	1,081
Total Key Positions	156	254,616	166	274,997	166	274,997
Other Positions						
Administrative	537	139,840	537	139,840	537	139,840
Support to Technical	21	12,471	21	12,471	21	12,471
Technical	577	305,376	577	305,376	577	305,376
Total Other Positions	1,135	457,687	1,135	457,687	1,135	457,687
For the difference between the Authorized and Actual Salaries		8,282		8,282		8,282
Total Permanent Positions	1,291	720,585	1,301	740,966	1,301	740,966
Total Permanent Filled Positions	914	520,230	914	515,613	914	493,717

III. Office of the Vice-President

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Vice-President of the Philippines	1	3,983	1	3,983	1	3,983
Chief of Staff (OVP)	1	2,270	1	2,270	1	2,270
Assistant Chief of Staff (OVP)	1	2,009	1	2,009	1	2,009
Director IV	2	3,556	2	3,556	2	3,556
Chief Administrative Officer	4	4,324	4	4,324	4	4,324
Information Technology Officer III	1	1,081	1	1,081	1	1,081
Chief Accountant	1	1,081	1	1,081	1	1,081
Vice Presidential Staff Officer VI	6	6,486	6	6,486	6	6,486
Internal Auditor V	1	1,081	1	1,081	1	1,081
Total Key Positions	18	25,871	18	25,871	18	25,871
Other Positions						
Administrative	84	38,639	93	40,929	93	40,929
Support to Technical	5	3,239	5	3,239	5	3,239
Technical	100	53,968	134	68,113	134	68,113
Total Other Positions	189	95,846	232	112,281	232	112,281
For the difference between the Authorized and Actual Salaries		962		933		933
Total Permanent Positions	207	122,679	250	139,085	250	139,085
Total Permanent Filled Positions	157	93,955	149	95,364	149	91,232

IV. Department of Agrarian Reform

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,341	1	3,341	1	3,341
Department Undersecretary	8	18,164	8	18,164	8	18,164
Board Member III	3	6,028	3	6,028	3	6,028
Department Assistant Secretary	9	18,083	9	18,083	9	18,083
Executive Director III	1	1,778	1	1,778	1	1,778
Regional Agrarian Reform Adjudicator	15	26,671	15	26,671	15	26,671
Director IV	28	49,785	28	49,785	28	49,785
Provincial Agrarian Reform Adjudicator	57	89,689	57	89,689	57	89,689
Head Executive Assistant	1	1,573	1	1,573	1	1,573
Director III	27	42,483	27	42,483	27	42,483
Provincial Agrarian Reform Program Officer II	74	103,044	74	103,044	74	103,044
Attorney VI	1	1,392	1	1,392	1	1,392
Provincial Agrarian Reform Program Officer I	51	62,846	51	62,846	51	62,846
Attorney V	96	118,273	96	118,273	96	118,273
Chief Accountant	1	1,081	1	1,081	1	1,081
Project Development Officer V	4	4,324	4	4,324	4	4,324
Planning Officer V	2	2,162	2	2,162	2	2,162
Internal Auditor V	2	2,162	2	2,162	2	2,162
Information Technology Officer III	2	2,162	2	2,162	2	2,162
Information Officer V	1	1,081	1	1,081	1	1,081
Chief Agrarian Reform Program Officer	170	183,770	170	183,770	170	183,770
Chief Administrative Officer	90	97,290	90	97,290	90	97,290
Municipal Agrarian Reform Program Officer	33	22,709	33	22,709	33	22,709
Total Key Positions	677	859,891	677	859,891	677	859,891
Other Positions						
Administrative	1,287	370,326	1,287	370,326	1,287	370,326
Support to Technical	841	360,245	841	360,245	841	360,245
Technical	7,210	2,907,611	7,210	2,907,611	7,210	2,907,611
Total Other Positions	9,338	3,638,182	9,338	3,638,182	9,338	3,638,182
For the difference between the Authorized and Actual Salaries		51,550		49,885		49,885
Total Permanent Positions	10,015	4,549,623	10,015	4,547,958	10,015	4,547,958
Total Permanent Filled Positions	8,272	3,735,723	8,334	3,653,633	8,334	3,805,142

V. Department of Agriculture

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,341	1	3,341	1	3,341
Department Undersecretary	7	15,893	9	20,434	9	20,434
Department Assistant Secretary	7	14,064	7	14,064	7	14,064
Director IV	33	58,674	33	58,674	33	58,674
Project Manager III	1	1,573	1	1,573	1	1,573
Director III	36	56,643	37	58,216	37	58,216
Head Executive Assistant	1	1,573	1	1,573	1	1,573
Provincial Agricultural Officer	1	1,392	1	1,392	1	1,392
Director II	1	1,392	1	1,392	1	1,392
Attorney V	2	2,464	2	2,464	2	2,464
Chief Administrative Officer	25	27,025	25	27,025	25	27,025
Chief Accountant	1	1,081	1	1,081	1	1,081
Project Evaluation Officer V	10	10,810	10	10,810	10	10,810
Chief Agriculturist	49	52,969	49	52,969	49	52,969
Project Development Officer V	2	2,162	2	2,162	2	2,162
Chemist V	1	1,081	1	1,081	1	1,081
Agricultural Center Chief IV	16	17,296	16	17,296	16	17,296
Information Technology Officer III	4	4,324	4	4,324	4	4,324
Information Officer V	3	3,243	3	3,243	3	3,243
Engineer V	20	21,620	20	21,620	20	21,620
Market Specialist V	1	1,081	1	1,081	1	1,081
Planning Officer V	3	3,243	3	3,243	3	3,243
Development Management Officer V	15	16,215	15	16,215	15	16,215
Chief Science Research Specialist	20	21,620	20	21,620	20	21,620
Training Center Superintendent II	16	17,295	16	17,295	16	17,295
Veterinarian V	3	3,243	3	3,243	3	3,243
Chief Foreign Affairs Research Specialist	1	1,081	1	1,081	1	1,081
Total Key Positions	280	362,398	283	368,512	283	368,512
Other Positions						
Administrative	1,927	555,669	1,933	558,774	1,933	558,774
Support to Technical	724	297,450	724	297,450	724	297,450
Technical	5,960	2,569,549	5,960	2,569,549	5,960	2,569,549
Total Other Positions	8,611	3,422,668	8,617	3,425,773	8,617	3,425,773
For the difference between the Authorized and Actual Salaries		35,406		35,573		35,573
Total Permanent Positions	8,891	3,820,472	8,900	3,829,858	8,900	3,829,858
Total Permanent Filled Positions	6,176	2,853,329	6,160	2,824,923	6,160	2,808,617

B. Agricultural Credit Policy Council

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director IV	1	2,009	1	2,009	1	2,009
Deputy Executive Director IV	1	1,778	1	1,778	1	1,778
Director II	6	8,353	6	8,353	6	8,353
Financial Analyst V	2	2,162	2	2,162	2	2,162
Economist V	1	1,081	1	1,081	1	1,081
Information Technology Officer III	1	1,081	1	1,081	1	1,081
Project Development Officer V	1	1,081	1	1,081	1	1,081
Planning Officer V	1	1,081	1	1,081	1	1,081
Project Evaluation Officer V	2	2,162	2	2,162	2	2,162
Chief Administrative Officer	2	2,162	2	2,162	2	2,162
Total Key Positions	18	22,950	18	22,950	18	22,950
Other Positions						
Administrative	10	3,483	10	3,483	10	3,483
Technical	12	6,474	12	6,474	12	6,474
Total Other Positions	22	9,957	22	9,957	22	9,957
For the difference between the Authorized and Actual Salaries		1,029		985		985
Total Permanent Positions	40	33,936	40	33,892	40	33,892
Total Permanent Filled Positions	34	29,853	35	29,968	35	30,805

C. Bureau of Fisheries and Aquatic Resources

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director V	1	2,009	1	2,009	1	2,009
Director IV	2	3,556	2	3,556	2	3,556
Director II	16	22,272	16	22,272	16	22,272
Attorney V	1	1,232	1	1,232	1	1,232
Chief Aquaculturist	10	10,810	10	10,810	10	10,810
Chief Fishing Regulations Officer	3	3,243	3	3,243	3	3,243
Chief Administrative Officer	2	2,162	2	2,162	2	2,162
Planning Officer V	1	1,081	1	1,081	1	1,081
Market Specialist V	1	1,081	1	1,081	1	1,081
Total Key Positions	37	47,446	37	47,446	37	47,446
Other Positions						
Administrative	301	78,015	301	78,015	301	78,015
Support to Technical	15	8,418	15	8,418	15	8,418
Technical	1,773	710,376	1,773	710,376	1,773	710,376
Total Other Positions	2,089	796,809	2,089	796,809	2,089	796,809
For the difference between the Authorized and Actual Salaries		6,921		7,188		7,188
Total Permanent Positions	2,126	851,176	2,126	851,443	2,126	851,443
Total Permanent Filled Positions	1,626	670,619	1,605	660,238	1,605	665,104

D. Fertilizer and Pesticide Authority

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,778	1	1,778	1	1,778
Deputy Executive Director III	2	3,147	2	3,147	2	3,147
Chemist V	1	1,081	1	1,081	1	1,081
Chief Agriculturist	2	2,162	2	2,162	2	2,162
Planning Officer V	1	1,081	1	1,081	1	1,081
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Total Key Positions	8	10,330	8	10,330	8	10,330
Other Positions						
Administrative	23	7,817	23	7,817	23	7,817
Support to Technical	1	561	1	561	1	561
Technical	137	68,035	137	68,035	137	68,035
Total Other Positions	161	76,413	161	76,413	161	76,413
For the difference between the Authorized and Actual Salaries		832		878		878
Total Permanent Positions	169	87,575	169	87,621	169	87,621
Total Permanent Filled Positions	140	75,170	145	73,507	145	78,689

E. National Fisheries Research and Development Institute

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director IV	1	2,009	1	2,009	1	2,009
Chief Science Research Specialist	5	5,405	5	5,405	5	5,405
Planning Officer V	1	1,081	1	1,081	1	1,081
Training Specialist V	1	1,081	1	1,081	1	1,081
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Total Key Positions	9	10,657	9	10,657	9	10,657
Other Positions						
Administrative	19	6,022	19	6,022	19	6,022
Technical	81	40,049	81	40,049	81	40,049
Total Other Positions	100	46,071	100	46,071	100	46,071
For the difference between the Authorized and Actual Salaries		3,754		3,744		3,744
Total Permanent Positions	109	60,482	109	60,472	109	60,472
Total Permanent Filled Positions	81	51,237	81	45,921	81	47,656

F. National Meat Inspection Service

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,778	1	1,778	1	1,778
Deputy Executive Director III	1	1,573	1	1,573	1	1,573
Director II	16	22,280	16	22,280	16	22,280
Planning Officer V	1	1,081	1	1,081	1	1,081
Chief Meat Control Officer	5	5,405	5	5,405	5	5,405
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Total Key Positions	25	33,198	25	33,198	25	33,198
Other Positions						
Administrative	16	7,170	16	7,170	16	7,170
Support to Technical	2	1,177	2	1,177	2	1,177
Technical	319	137,081	319	137,081	319	137,081
Total Other Positions	337	145,428	337	145,428	337	145,428
For the difference between the Authorized and Actual Salaries		3,479		3,479		3,479
Total Permanent Positions	362	182,105	362	182,105	362	182,105
Total Permanent Filled Positions	310	149,985	310	139,355	310	155,405

G. Philippine Carabao Center

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,778	1	1,778	1	1,778
Deputy Executive Director III	1	1,573	1	1,573	1	1,573
Agricultural Center Chief IV	12	12,972	12	12,972	12	12,972
Information Officer V	1	1,081	1	1,081	1	1,081
Project Development Officer V	1	1,081	1	1,081	1	1,081
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Total Key Positions	17	19,566	17	19,566	17	19,566
Other Positions						
Administrative	16	6,391	16	6,391	16	6,391
Support to Technical	10	5,365	10	5,365	10	5,365
Technical	166	72,613	166	72,613	166	72,613
Total Other Positions	192	84,369	192	84,369	192	84,369
For the difference between the Authorized and Actual Salaries		1,661		1,456		1,456
Total Permanent Positions	209	105,596	209	105,391	209	105,391
Total Permanent Filled Positions	179	94,737	176	87,165	176	86,518

H. Philippine Center for Post-Harvest Development and Mechanization

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,778	1	1,778	1	1,778
Director III	1	1,573	1	1,573	1	1,573
Director I	3	3,697	3	3,697	3	3,697
Planning Officer V	1	1,081	1	1,081	1	1,081
Chief Science Research Specialist	8	8,648	8	8,648	8	8,648
Chief Administrative Officer	2	2,162	2	2,162	2	2,162
Total Key Positions	16	18,939	16	18,939	16	18,939
Other Positions						
Administrative	45	16,098	45	16,098	45	16,098
Support to Technical	8	4,095	8	4,095	8	4,095
Technical	68	34,606	68	34,606	68	34,606
Total Other Positions	121	54,799	121	54,799	121	54,799
For the difference between the Authorized and Actual Salaries		5,414		4,687		4,687
Total Permanent Positions	137	79,152	137	78,425	137	78,425
Total Permanent Filled Positions	114	62,544	113	63,015	113	61,483

I. Philippine Council for Agriculture and Fisheries

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,778	1	1,778	1	1,778
Deputy Executive Director III	1	1,573	1	1,573	1	1,573
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Planning Officer V	1	1,081	1	1,081	1	1,081
Development Management Officer V	2	2,162	2	2,162	2	2,162
Total Key Positions	6	7,675	6	7,675	6	7,675
Other Positions						
Administrative	47	13,935	47	13,935	47	13,935
Support to Technical	10	3,853	10	3,853	10	3,853
Technical	72	35,001	72	35,001	72	35,001
Total Other Positions	129	52,789	129	52,789	129	52,789
For the difference between the Authorized and Actual Salaries		515		511		511
Total Permanent Positions	135	60,979	135	60,975	135	60,975
Total Permanent Filled Positions	90	44,385	92	43,804	92	44,665

J. Philippine Fiber Industry Development Authority

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,778	1	1,778	1	1,778
Deputy Executive Director III	1	1,573	1	1,573	1	1,573
Director II	9	12,528	9	12,528	9	12,528
Chief Science Research Specialist	1	1,081	1	1,081	1	1,081
Chief Fiber Development Officer	3	3,243	3	3,243	3	3,243
Planning Officer V	1	1,081	1	1,081	1	1,081
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Total Key Positions	17	22,365	17	22,365	17	22,365
Other Positions						
Administrative	77	24,748	77	24,748	77	24,748
Support to Technical	29	12,350	29	12,350	29	12,350
Technical	286	119,802	286	119,802	286	119,802
Total Other Positions	392	156,900	392	156,900	392	156,900
For the difference between the Authorized and Actual Salaries		1,954		1,900		1,900
Total Permanent Positions	409	181,219	409	181,165	409	181,165
Total Permanent Filled Positions	287	127,541	277	126,567	277	118,662

VI. Department of Budget and Management

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,341	1	3,341	1	3,341
Department Undersecretary	6	13,622	6	13,622	6	13,622
Department Assistant Secretary	7	14,064	7	14,064	7	14,064
Director IV	36	64,008	37	65,786	37	65,786
Director III	30	47,191	30	47,191	30	47,191
Attorney VI	4	5,570	4	5,570	4	5,570
Chief Accountant	1	1,081	1	1,081	1	1,081
Planning Officer V	3	3,243	3	3,243	3	3,243
Internal Auditor V	2	2,162	2	2,162	2	2,162
Information Technology Officer III	5	5,405	5	5,405	5	5,405
Information Officer V	2	2,162	2	2,162	2	2,162
Chief Budget and Management Specialist	88	95,128	88	95,128	88	95,128
Project Development Officer V	1	1,081	1	1,081	1	1,081
Training Specialist V	1	1,081	1	1,081	1	1,081
Chief Administrative Officer	12	12,972	12	12,972	12	12,972
Total Key Positions	199	272,111	200	273,889	200	273,889
Other Positions						
Administrative	439	198,153	438	198,467	438	198,467
Support to Technical	115	50,947	115	50,999	115	50,999
Technical	799	417,816	799	423,932	799	423,932
Total Other Positions	1,353	666,916	1,352	673,398	1,352	673,398
For the difference between the Authorized and Actual Salaries		6,987		6,505		6,505
Total Permanent Positions	1,552	946,014	1,552	953,792	1,552	953,792
Total Permanent Filled Positions	1,071	676,507	1,051	668,095	1,051	665,471

B. Government Procurement Policy Board-Technical Support Office

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V	1	2,270	1	2,270	1	2,270
Deputy Executive Director IV	2	3,556	2	3,556	2	3,556
Attorney V	1	1,232	1	1,232	1	1,232
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Total Key Positions	5	8,139	5	8,139	5	8,139
Other Positions						
Administrative	21	10,321	21	10,321	21	10,321
Support to Technical	5	2,858	5	2,858	5	2,858
Technical	65	44,297	65	44,297	65	44,297
Total Other Positions	91	57,476	91	57,476	91	57,476
For the difference between the Authorized and Actual Salaries		48		48		48
Total Permanent Positions	96	65,663	96	65,663	96	65,663
Total Permanent Filled Positions	53	34,992	54	36,297	54	36,628

VII. Department of Education

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,341	1	3,341	1	3,341
Department Undersecretary	9	20,433	9	20,433	9	20,433
Department Assistant Secretary	8	16,073	8	16,073	8	16,073
Director IV	35	62,230	35	62,230	35	62,230
Executive Director II	2	3,146	2	3,146	2	3,146
Director III	27	42,473	27	42,473	27	42,473
Director II	2	2,785	2	2,785	2	2,785
Schools Division Superintendent	214	297,888	214	297,888	214	297,888
Attorney V	2	2,464	2	2,464	2	2,464
Assistant Schools Division Superintendent	254	312,963	254	312,963	254	312,963
Vocational School Superintendent I	1	1,232	1	1,232	1	1,232
Chief Education Program Specialist	12	12,972	12	12,972	12	12,972
Chief Administrative Officer	47	50,807	47	50,807	47	50,807
Chief Education Supervisor	518	559,958	518	559,958	518	559,958
Chief Accountant	1	1,081	1	1,081	1	1,081
Teachers' Camp Superintendent	1	1,081	1	1,081	1	1,081
Project Development Officer V	15	16,215	15	16,215	15	16,215
Planning Officer V	1	1,081	1	1,081	1	1,081
Internal Auditor V	2	2,162	2	2,162	2	2,162
Information Technology Officer III	3	3,243	3	3,243	3	3,243
Engineer V	1	1,081	1	1,081	1	1,081
Vocational School Administrator III	1	1,081	1	1,081	1	1,081
Chief Health Program Officer	1	1,081	1	1,081	1	1,081
Vocational School Administrator II	2	1,920	2	1,920	2	1,920
Vocational School Administrator I	8	6,864	8	6,864	8	6,864
School Principal IV	1	858	1	858	1	858
Total Key Positions	1,169	1,426,513	1,169	1,426,513	1,169	1,426,513
Other Positions						
Administrative	44,695	12,401,244	44,692	12,401,220	44,692	12,401,220
Support to Technical	2,834	1,241,832	2,834	1,241,887	2,834	1,241,887
Technical	982,195	372,003,356	982,202	372,800,510	982,202	372,800,510
Total Other Positions	1,029,724	385,646,432	1,029,728	386,443,617	1,029,728	386,443,617
For the difference between the Authorized and Actual Salaries		5,275,913		5,332,346		5,332,346
Total Permanent Positions	1,030,893	392,348,858	1,030,897	393,202,476	1,030,897	393,202,476
Total Permanent Filled Positions	979,860	368,456,546	983,351	370,040,025	983,351	375,458,859

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

B. Early Childhood Care and Development Council

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Council Chairman IV	1	3,341	1	3,341	1	3,341
Executive Director V	1	2,270	1	2,270	1	2,270
Deputy Executive Director IV	1	1,778	1	1,778	1	1,778
Total Key Positions	3	7,389	3	7,389	3	7,389
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions	3	7,389	3	7,389	3	7,389
Total Permanent Filled Positions	1	989	1		1	2,270

C. National Academy of Sports

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,778	1	1,778	1	1,778
Deputy Executive Director III	1	1,573	1	1,573	1	1,573
Attorney V	1	1,232	1	1,232	1	1,232
Sports Development Officer V	1	1,081	1	1,081	1	1,081
Project Development Officer V	2	2,162	2	2,162	2	2,162
Chief Administrative Officer	4	4,324	4	4,324	4	4,324
Total Key Positions	10	12,150	10	12,150	10	12,150
Other Positions						
Administrative	24	12,113	24	12,113	24	12,113
Support to Technical	2	800	2	800	2	800
Technical	45	23,096	45	23,096	45	23,096
Total Other Positions	71	36,009	71	36,009	71	36,009
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions	81	48,159	81	48,159	81	48,159
Total Permanent Filled Positions	39	18,911	39	14,781	39	24,429

D. National Book Development Board

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,778	1	1,778	1	1,778
Deputy Executive Director III	1	1,573	1	1,573	1	1,573
Director I	2	2,465	2	2,465	2	2,465
Project Development Officer V	4	4,324	4	4,324	4	4,324
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Board Secretary V	1	1,081	1	1,081	1	1,081
Chairman (Ex-Officio)	1		1		1	
Vice Chairman (Ex-Officio)	1		1		1	
Member (Ex-Officio)	9		9		9	
Total Key Positions	10	12,302	10	12,302	10	12,302
Other Positions						
Administrative	31	10,218	31	10,218	31	10,218
Support to Technical	8	5,157	8	5,157	8	5,157
Technical	30	16,045	30	16,045	30	16,045
Total Other Positions	69	31,420	69	31,420	69	31,420
For the difference between the Authorized and Actual Salaries		178		178		178
Total Permanent Positions	79	43,900	79	43,900	79	43,900
Total Permanent Filled Positions	59	30,407	61	30,171	61	33,516

E. National Council for Children's Television

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,778	1	1,778	1	1,778
Project Development Officer V	1	1,081	1	1,081	1	1,081
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Total Key Positions	3	3,940	3	3,940	3	3,940
Other Positions						
Administrative	7	3,080	7	3,080	7	3,080
Technical	11	5,710	11	5,710	11	5,710
Total Other Positions	18	8,790	18	8,790	18	8,790
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions	21	12,730	21	12,730	21	12,730
Total Permanent Filled Positions	15	8,964	17	8,424	17	9,562

F. National Museum of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
National Museum Director-General	1	2,270	1	2,270	1	2,270
National Museum Deputy Director-General	2	4,018	2	4,018	2	4,018
Director II	7	9,744	7	9,744	7	9,744
Museum Curator II	8	8,648	8	8,648	8	8,648
Chief Administrative Officer	9	9,729	9	9,729	9	9,729
Total Key Positions	27	34,409	27	34,409	27	34,409
Other Positions						
Administrative	244	73,644	244	73,644	244	73,644
Support to Technical	19	6,446	19	6,446	19	6,446
Technical	255	103,769	255	103,769	255	103,769
Total Other Positions	518	183,859	518	183,859	518	183,859
For the difference between the Authorized and Actual Salaries		1,644		1,606		1,606
Total Permanent Positions	545	219,912	545	219,874	545	219,874
Total Permanent Filled Positions	428	154,836	424	150,337	424	166,713

G. Philippine High School for the Arts

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,778	1	1,778	1	1,778
Director III	1	1,573	1	1,573	1	1,573
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Total Key Positions	3	4,432	3	4,432	3	4,432
Other Positions						
Administrative	28	7,811	28	7,811	28	7,811
Support to Technical	3	1,152	3	1,152	3	1,152
Technical	32	17,333	32	17,333	32	17,333
Total Other Positions	63	26,296	63	26,296	63	26,296
For the difference between the Authorized and Actual Salaries		329		339		339
Total Permanent Positions	66	31,057	66	31,067	66	31,067
Total Permanent Filled Positions	49	21,412	49	18,961	49	24,337

VIII. State Universities and Colleges

A. NATIONAL CAPITAL REGION

1. Eulogio 'Amang' Rodriguez Institute of Science and Technology

Staffing Summary

(Amount in Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,573	1	1,573	1	1,573
SUC Vice-President I	1	1,232	1	1,232	1	1,232
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Total Key Positions	3	3,886	3	3,886	3	3,886
Other Positions						
Administrative	88	28,046	129	40,562	129	40,562
Support to Technical	16	6,798	16	6,798	16	6,798
Technical	337	156,475	337	158,199	337	158,199
Total Other Positions	441	191,319	482	205,559	482	205,559
For the difference between the Authorized and Actual Salaries		1,600		938		938
Total Permanent Positions	444	196,805	485	210,383	485	210,383
Total Permanent Filled Positions	296	134,229	312	127,794	312	143,580

A. NATIONAL CAPITAL REGION

2. Marikina Polytechnic College

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,573	1	1,573	1	1,573
Total Key Positions	1	1,573	1	1,573	1	1,573
Other Positions						
Administrative	83	29,397	83	29,397	83	29,397
Support to Technical	21	8,239	21	8,239	21	8,239
Technical	195	93,368	195	94,129	195	94,129
Total Other Positions	299	131,004	299	131,765	299	131,765
For the difference between the Authorized and Actual Salaries		782		735		735
Total Permanent Positions	300	133,359	300	134,073	300	134,073
Total Permanent Filled Positions	220	84,282	215	79,993	215	90,158

A. NATIONAL CAPITAL REGION

3. Philippine Normal University

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,009	1	2,009	1	2,009
SUC Vice-President III	2	3,147	2	3,147	2	3,147
Chief Administrative Officer	2	2,162	2	2,162	2	2,162
Total Key Positions	5	7,318	5	7,318	5	7,318
Other Positions						
Administrative	75	34,497	75	34,497	75	34,497
Support to Technical	1	858	1	858	1	858
Technical	614	415,379	614	415,379	614	415,379
Total Other Positions	690	450,734	690	450,734	690	450,734
For the difference between the Authorized and Actual Salaries		2,961		2,812		2,812
Total Permanent Positions	695	461,013	695	460,864	695	460,864
Total Permanent Filled Positions	493	281,038	518	315,974	518	337,233

A. NATIONAL CAPITAL REGION

4. Philippine State College of Aeronautics

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,573	1	1,573	1	1,573
SUC Vice-President I	1	1,232	1	1,232	1	1,232
Director I	1	1,232	1	1,232	1	1,232
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Total Key Positions	4	5,118	4	5,118	4	5,118
Other Positions						
Administrative	112	36,355	112	36,355	112	36,355
Support to Technical	13	5,985	13	5,985	13	5,985
Technical	190	94,968	190	99,271	190	99,271
Total Other Positions	315	137,308	315	141,611	315	141,611
For the difference between the Authorized and Actual Salaries		994		924		924
Total Permanent Positions	319	143,420	319	147,653	319	147,653
Total Permanent Filled Positions	207	95,931	236	94,291	236	109,502

A. NATIONAL CAPITAL REGION

5. Polytechnic University of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,270	1	2,270	1	2,270
SUC Vice-President II	2	2,785	2	2,785	2	2,785
Attorney V	1	1,232	1	1,232	1	1,232
Medical Officer V	2	2,465	2	2,465	2	2,465
Registrar V	1	1,081	1	1,081	1	1,081
Chief Administrative Officer	5	5,405	5	5,405	5	5,405
Total Key Positions	12	15,238	12	15,238	12	15,238
Other Positions						
Administrative	422	97,802	422	97,802	422	97,802
Support to Technical	96	43,771	96	43,771	96	43,771
Technical	1,537	953,899	1,537	953,899	1,537	953,899
Total Other Positions	2,055	1,095,472	2,055	1,095,472	2,055	1,095,472
For the difference between the Authorized and Actual Salaries		14,772		15,790		15,790
Total Permanent Positions	2,067	1,125,482	2,067	1,126,500	2,067	1,126,500
Total Permanent Filled Positions	1,897	885,546	1,728	1,017,409	1,728	936,908

A. NATIONAL CAPITAL REGION

6. Rizal Technological University

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,009	1	2,009	1	2,009
SUC Vice-President II	2	2,784	2	2,784	2	2,784
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Total Key Positions	4	5,874	4	5,874	4	5,874
Other Positions						
Administrative	86	22,068	86	22,068	86	22,068
Support to Technical	15	7,379	15	7,379	15	7,379
Technical	525	291,831	525	291,831	525	291,831
Total Other Positions	626	321,278	626	321,278	626	321,278
For the difference between the Authorized and Actual Salaries		1,573		1,472		1,472
Total Permanent Positions	630	328,725	630	328,624	630	328,624
Total Permanent Filled Positions	478	232,337	465	215,815	465	230,528

A. NATIONAL CAPITAL REGION

7. Technological University of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,270	1	2,270	1	2,270
SUC Vice-President IV	2	3,556	2	3,556	2	3,556
Director II	2	2,784	1	1,392	1	1,392
Chief Administrative Officer	5	5,405	5	5,405	5	5,405
Total Key Positions	10	14,015	9	12,623	9	12,623
Other Positions						
Administrative	227	66,136	224	65,627	224	65,627
Support to Technical	65	28,182	65	28,182	65	28,182
Technical	842	490,084	848	492,117	848	492,117
Total Other Positions	1,134	584,402	1,137	585,926	1,137	585,926
For the difference between the Authorized and Actual Salaries		4,864		4,595		4,595
Total Permanent Positions	1,144	603,281	1,146	603,144	1,146	603,144
Total Permanent Filled Positions	902	444,995	882	444,101	882	424,185

A. NATIONAL CAPITAL REGION

8. University of the Philippines System

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
UP President	1	3,341	1	3,341	1	3,341
UP Executive Vice-President	1	2,270	1	2,270	1	2,270
University Secretary II	1	2,009	1	2,009	1	2,009
Chancellor II	6	12,054	6	12,054	6	12,054
UP Vice-President	4	8,036	4	8,036	4	8,036
Chancellor I	15	26,670	15	26,670	15	26,670
Director IV	2	3,556	2	3,556	2	3,556
Executive Director III	1	1,778	2	3,556	1	1,778
Director III	1	1,573	1	1,573	1	1,573
Deputy Executive Director III			1	1,573		
Director II	20	27,842	20	27,842	20	27,842
Attorney V	2	2,464	2	2,464	2	2,464
Director I	19	23,408	19	23,408	19	23,408
Medical Officer V	1	1,232	1	1,232	1	1,232
Architect V	2	2,162	2	2,162	2	2,162
Social Welfare Officer V	1	1,081	1	1,081	1	1,081
Registrar V	4	4,324	4	4,324	4	4,324
Project Development Officer V	1	1,081	1	1,081	1	1,081
Pharmacist VI	1	1,081	1	1,081	1	1,081
Nutritionist-Dietitian VI	1	1,081	1	1,081	1	1,081
Information Technology Officer III	2	2,162	2	2,162	2	2,162
Guidance Services Specialist V	1	1,081	1	1,081	1	1,081
Engineer V	3	3,243	3	3,243	3	3,243
College Librarian V	4	4,324	4	4,324	4	4,324
College Business Manager IV	4	4,324	4	4,324	4	4,324
Records Officer V	1	1,081	1	1,081	1	1,081
Chief Scholarship Affairs Officer	1	1,081	1	1,081	1	1,081
Chief Administrative Officer	30	32,430	30	32,430	30	32,430
Special Police Chief	2	2,162	2	2,162	2	2,162
Chief Accountant	5	5,405	5	5,405	5	5,405
Total Key Positions	137	184,336	139	187,687	137	184,336
Other Positions						
Administrative	4,475	1,233,037	4,488	1,238,795	4,475	1,233,037
Support to Technical	4,390	1,818,964	4,390	1,818,964	4,390	1,818,964
Technical	5,652	7,584,442	5,664	7,592,008	5,652	7,584,442
Total Other Positions	14,517	10,636,443	14,542	10,649,767	14,517	10,636,443
For the difference between the Authorized and Actual Salaries		694,048		711,336		711,336
Total Permanent Positions	14,654	11,514,827	14,681	11,548,790	14,654	11,532,115
Total Permanent Filled Positions	13,537	8,998,423	13,611	10,801,448	13,611	11,020,670

A. NATIONAL CAPITAL REGION

9. Philippine Energy Research and Policy Institute

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III					1	1,778
Deputy Executive Director III					1	1,573
Total Key Positions					2	3,351
Other Positions						
Administrative					13	5,758
Technical					12	7,566
Total Other Positions					25	13,324
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions					27	16,675
Total Permanent Filled Positions					27	16,675

B. Region I - ILOCOS

1. Don Mariano Marcos Memorial State University

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,270	1	2,270	1	2,270
Director IV	1	1,778	1	1,778	1	1,778
SUC Vice-President III	1	1,573	1	1,573	1	1,573
Chief Administrative Officer	3	3,243	3	3,243	3	3,243
Total Key Positions	6	8,864	6	8,864	6	8,864
Other Positions						
Administrative	311	81,380	311	81,380	311	81,380
Support to Technical	134	35,789	134	35,789	134	35,789
Technical	1,024	671,389	1,024	700,296	1,024	700,296
Total Other Positions	1,469	788,558	1,469	817,465	1,469	817,465
For the difference between the Authorized and Actual Salaries		5,338		4,372		4,372
Total Permanent Positions	1,475	802,760	1,475	830,701	1,475	830,701
Total Permanent Filled Positions	1,060	450,172	1,068	525,266	1,068	496,239

B. Region I - ILOCOS

2. Ilocos Sur Polytechnic State College

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,009	1	2,009	1	2,009
Chief Administrative Officer			1	1,081	1	1,081
Total Key Positions	1	2,009	2	3,090	2	3,090
Other Positions						
Administrative	112	27,969	126	31,349	126	31,349
Support to Technical	14	5,673	18	7,204	18	7,204
Technical	512	227,096	612	286,700	612	286,700
Total Other Positions	638	260,738	756	325,253	756	325,253
For the difference between the Authorized and Actual Salaries		977		720		720
Total Permanent Positions	639	263,724	758	329,063	758	329,063
Total Permanent Filled Positions	375	166,441	472	221,217	472	220,648

B. Region I - ILOCOS

3. Mariano Marcos State University

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,270	1	2,270	1	2,270
SUC Vice-President IV	2	3,556	2	3,556	2	3,556
Chief Administrative Officer	2	2,162	2	2,162	2	2,162
Total Key Positions	5	7,988	5	7,988	5	7,988
Other Positions						
Administrative	233	64,419	233	64,419	233	64,419
Support to Technical	88	25,433	88	25,433	88	25,433
Technical	667	449,383	667	463,217	667	463,217
Total Other Positions	988	539,235	988	553,069	988	553,069
For the difference between the Authorized and Actual Salaries		2,536		2,330		2,330
Total Permanent Positions	993	549,759	993	563,387	993	563,387
Total Permanent Filled Positions	768	375,222	758	361,151	758	388,539

B. Region I - ILOCOS

4. North Luzon Philippines State College

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chief Administrative Officer	1	1,081				
Total Key Positions	1	1,081				
Other Positions						
Administrative	14	3,380				
Support to Technical	4	1,531				
Technical	100	51,092				
Total Other Positions	118	56,003				
For the difference between the Authorized and Actual Salaries		75				
Total Permanent Positions	119	57,159				
Total Permanent Filled Positions	111	50,982				

B. Region I - ILOCOS

5. Pangasinan State University

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,270	1	2,270	1	2,270
SUC Vice-President IV	1	1,778	1	1,778	1	1,778
Chief Administrative Officer	2	2,162	2	2,162	2	2,162
Total Key Positions	4	6,210	4	6,210	4	6,210
Other Positions						
Administrative	437	124,314	437	124,314	437	124,314
Support to Technical	44	14,084	44	14,140	44	14,140
Technical	933	483,319	933	510,221	933	510,221
Total Other Positions	1,414	621,717	1,414	648,675	1,414	648,675
For the difference between the Authorized and Actual Salaries		3,884		2,951		2,951
Total Permanent Positions	1,418	631,811	1,418	657,836	1,418	657,836
Total Permanent Filled Positions	1,026	447,872	1,002	443,123	1,002	491,731

B. Region I - ILOCOS

6. University of Northern Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,270	1	2,270	1	2,270
Chief Administrative Officer	2	2,162	2	2,162	2	2,162
Total Key Positions	3	4,432	3	4,432	3	4,432
Other Positions						
Administrative	183	57,410	183	57,410	183	57,410
Support to Technical	7	4,026	7	4,026	7	4,026
Technical	570	337,774	570	337,774	570	337,774
Total Other Positions	760	399,210	760	399,210	760	399,210
For the difference between the Authorized and Actual Salaries		3,194		3,280		3,280
Total Permanent Positions	763	406,836	763	406,922	763	406,922
Total Permanent Filled Positions	663	335,952	663	339,479	663	346,239

C. CORDILLERA ADMINISTRATIVE REGION

1. Abra State Institute of Sciences and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,778	1	1,778	1	1,778
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Total Key Positions	2	2,859	2	2,859	2	2,859
Other Positions						
Administrative	122	38,871	122	38,871	122	38,871
Support to Technical	11	3,408	11	3,408	11	3,408
Technical	233	124,413	233	130,271	233	130,271
Total Other Positions	366	166,692	366	172,550	366	172,550
For the difference between the Authorized and Actual Salaries		565		525		525
Total Permanent Positions	368	170,116	368	175,934	368	175,934
Total Permanent Filled Positions	315	115,044	313	125,198	313	146,719

C. CORDILLERA ADMINISTRATIVE REGION

2. Apayao State College

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,778	1	1,778	1	1,778
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Total Key Positions	2	2,859	2	2,859	2	2,859
Other Positions						
Administrative	72	22,406	72	22,406	72	22,406
Support to Technical	5	2,476	5	2,476	5	2,476
Technical	154	82,490	154	82,490	154	82,490
Total Other Positions	231	107,372	231	107,372	231	107,372
For the difference between the Authorized and Actual Salaries		1,056		1,046		1,046
Total Permanent Positions	233	111,287	233	111,277	233	111,277
Total Permanent Filled Positions	123	65,617	152	67,490	152	82,815

C. CORDILLERA ADMINISTRATIVE REGION

3. Benguet State University

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,270	1	2,270	1	2,270
SUC Vice-President IV	1	1,778	1	1,778	1	1,778
Chief Administrative Officer	2	2,162	2	2,162	2	2,162
Total Key Positions	4	6,210	4	6,210	4	6,210
Other Positions						
Administrative	222	56,240	222	56,240	222	56,240
Support to Technical	65	19,049	65	19,049	65	19,049
Technical	515	387,471	515	397,746	515	397,746
Total Other Positions	802	462,760	802	473,035	802	473,035
For the difference between the Authorized and Actual Salaries		3,277		3,137		3,137
Total Permanent Positions	806	472,247	806	482,382	806	482,382
Total Permanent Filled Positions	630	333,331	630	316,179	630	334,310

C. CORDILLERA ADMINISTRATIVE REGION

4. Ifugao State University

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,009	1	2,009	1	2,009
Chief Administrative Officer	2	2,162	2	2,162	2	2,162
Total Key Positions	3	4,171	3	4,171	3	4,171
Other Positions						
Administrative	75	22,341	75	22,496	75	22,496
Support to Technical	23	8,060	23	8,253	23	8,253
Technical	435	221,559	435	232,091	435	232,091
Total Other Positions	533	251,960	533	262,840	533	262,840
For the difference between the Authorized and Actual Salaries		1,292		1,418		1,418
Total Permanent Positions	536	257,423	536	268,429	536	268,429
Total Permanent Filled Positions	436	193,027	456	192,076	456	230,432

C. CORDILLERA ADMINISTRATIVE REGION

5. Kalinga State University

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,009	1	2,009	1	2,009
Chief Administrative Officer	2	2,162	2	2,162	2	2,162
Total Key Positions	3	4,171	3	4,171	3	4,171
Other Positions						
Administrative	46	13,545	46	13,545	46	13,545
Support to Technical	9	2,598	9	2,598	9	2,598
Technical	366	205,747	366	205,747	366	205,747
Total Other Positions	421	221,890	421	221,890	421	221,890
For the difference between the Authorized and Actual Salaries		1,407		1,448		1,448
Total Permanent Positions	424	227,468	424	227,509	424	227,509
Total Permanent Filled Positions	380	164,182	385	162,131	385	198,691

C. CORDILLERA ADMINISTRATIVE REGION

6. Mountain Province State Polytechnic College

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,009	1	2,009	1	2,009
SUC Vice-President III	1	1,573	1	1,573	1	1,573
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Total Key Positions	3	4,663	3	4,663	3	4,663
Other Positions						
Administrative	127	37,434	127	37,434	127	37,434
Support to Technical	6	2,641	6	2,641	6	2,641
Technical	249	156,352	257	161,472	257	161,472
Total Other Positions	382	196,427	390	201,547	390	201,547
For the difference between the Authorized and Actual Salaries		909		813		813
Total Permanent Positions	385	201,999	393	207,023	393	207,023
Total Permanent Filled Positions	259	132,988	275	133,132	275	155,700

D. Region II - CAGAYAN VALLEY

1. Batanes State College

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,573	1	1,573	1	1,573
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Total Key Positions	2	2,654	2	2,654	2	2,654
Other Positions						
Administrative	3	1,358	3	1,358	3	1,358
Technical	122	47,465	122	47,509	122	47,509
Total Other Positions	125	48,823	125	48,867	125	48,867
For the difference between the Authorized and Actual Salaries		146		144		144
Total Permanent Positions	127	51,623	127	51,665	127	51,665
Total Permanent Filled Positions	63	22,020	63	19,710	63	24,106

D. Region II - CAGAYAN VALLEY

2. Cagayan State University

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,009	1	2,009	1	2,009
Chief Administrative Officer	2	2,162	2	2,162	2	2,162
Total Key Positions	3	4,171	3	4,171	3	4,171
Other Positions						
Administrative	342	95,943	342	95,943	342	95,943
Support to Technical	94	28,601	94	28,601	94	28,601
Technical	868	547,761	868	547,761	868	547,761
Total Other Positions	1,304	672,305	1,304	672,305	1,304	672,305
For the difference between the Authorized and Actual Salaries		3,345		3,223		3,223
Total Permanent Positions	1,307	679,821	1,307	679,699	1,307	679,699
Total Permanent Filled Positions	1,146	577,221	1,169	559,948	1,169	611,891

D. Region II - CAGAYAN VALLEY

3. Isabela State University

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,270	1	2,270	1	2,270
Chief Administrative Officer	2	2,162	2	2,162	2	2,162
Total Key Positions	3	4,432	3	4,432	3	4,432
Other Positions						
Administrative	516	143,374	516	143,374	516	143,374
Support to Technical	55	16,637	55	16,637	55	16,637
Technical	1,042	652,407	1,042	694,946	1,042	694,946
Total Other Positions	1,613	812,418	1,613	854,957	1,613	854,957
For the difference between the Authorized and Actual Salaries		8,824		6,548		6,548
Total Permanent Positions	1,616	825,674	1,616	865,937	1,616	865,937
Total Permanent Filled Positions	1,421	680,419	1,402	695,433	1,402	763,124

D. Region II - CAGAYAN VALLEY

4. Nueva Vizcaya State University

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,270	1	2,270	1	2,270
Chief Administrative Officer	2	2,162	2	2,162	2	2,162
Total Key Positions	3	4,432	3	4,432	3	4,432
Other Positions						
Administrative	261	76,814	261	76,814	261	76,814
Technical	500	323,698	500	346,327	500	346,327
Total Other Positions	761	400,512	761	423,141	761	423,141
For the difference between the Authorized and Actual Salaries		(18,500)		(6,061)		(6,061)
Total Permanent Positions	764	386,444	764	421,512	764	421,512
Total Permanent Filled Positions	547	286,525	568	263,484	568	313,982

D. Region II - CAGAYAN VALLEY

5. Quirino State University

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,778	1	1,778	1	1,778
Chief Administrative Officer	2	2,162	2	2,162	2	2,162
Total Key Positions	3	3,940	3	3,940	3	3,940
Other Positions						
Administrative	20	6,106	20	6,106	20	6,106
Support to Technical	8	1,828	8	1,828	8	1,828
Technical	358	164,486	373	173,024	373	173,024
Total Other Positions	386	172,420	401	180,958	401	180,958
For the difference between the Authorized and Actual Salaries		271		1,494		1,494
Total Permanent Positions	389	176,631	404	186,392	404	186,392
Total Permanent Filled Positions	323	125,914	323	132,264	323	158,039

E. Region III - CENTRAL LUZON

1. Aurora State College of Technology

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,778	1	1,778	1	1,778
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Total Key Positions	2	2,859	2	2,859	2	2,859
Other Positions						
Administrative	100	33,124	100	33,124	100	33,124
Support to Technical	3	1,124	3	1,124	3	1,124
Technical	100	59,132	103	60,986	103	60,986
Total Other Positions	203	93,380	206	95,234	206	95,234
For the difference between the Authorized and Actual Salaries		880		860		860
Total Permanent Positions	205	97,119	208	98,953	208	98,953
Total Permanent Filled Positions	194	89,423	195	81,227	195	92,013

E. Region III - CENTRAL LUZON

2. Bataan Peninsula State University

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,009	1	2,009	1	2,009
Chief Administrative Officer	2	2,162	2	2,162	2	2,162
Total Key Positions	3	4,171	3	4,171	3	4,171
Other Positions						
Administrative	181	49,696	181	49,696	181	49,696
Support to Technical	11	5,380	11	5,380	11	5,380
Technical	551	296,504	554	312,388	554	312,388
Total Other Positions	743	351,580	746	367,464	746	367,464
For the difference between the Authorized and Actual Salaries		919		1,607		1,607
Total Permanent Positions	746	356,670	749	373,242	749	373,242
Total Permanent Filled Positions	647	289,512	666	290,157	666	341,890

E. Region III - CENTRAL LUZON

3. Bulacan Agricultural State College

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,009	1	2,009	1	2,009
Total Key Positions	1	2,009	1	2,009	1	2,009
Other Positions						
Administrative	39	12,143	39	12,143	39	12,143
Support to Technical	1	561	1	561	1	561
Technical	233	110,560	233	115,950	233	115,950
Total Other Positions	273	123,264	273	128,654	273	128,654
For the difference between the Authorized and Actual Salaries		375		339		339
Total Permanent Positions	274	125,648	274	131,002	274	131,002
Total Permanent Filled Positions	205	90,468	208	86,110	208	96,190

E. Region III - CENTRAL LUZON

4. Bulacan State University

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,009	1	2,009	1	2,009
Chief Administrative Officer	2	2,162	2	2,162	2	2,162
Total Key Positions	3	4,171	3	4,171	3	4,171
Other Positions						
Administrative	146	46,667	146	46,667	146	46,667
Support to Technical	2	1,334	2	1,334	2	1,334
Technical	853	537,292	853	564,942	853	564,942
Total Other Positions	1,001	585,293	1,001	612,943	1,001	612,943
For the difference between the Authorized and Actual Salaries		3,478		4,165		4,165
Total Permanent Positions	1,004	592,942	1,004	621,279	1,004	621,279
Total Permanent Filled Positions	740	465,432	767	471,530	767	510,353

E. Region III - CENTRAL LUZON

5. Central Luzon State University

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,270	1	2,270	1	2,270
SUC Vice-President IV	1	1,778	1	1,778	1	1,778
Chief Administrative Officer	2	2,162	2	2,162	2	2,162
Total Key Positions	4	6,210	4	6,210	4	6,210
Other Positions						
Administrative	405	102,831	405	102,831	405	102,831
Support to Technical	20	8,381	20	8,381	20	8,381
Technical	653	412,148	653	426,108	653	426,108
Total Other Positions	1,078	523,360	1,078	537,320	1,078	537,320
For the difference between the Authorized and Actual Salaries		5,742		5,270		5,270
Total Permanent Positions	1,082	535,312	1,082	548,800	1,082	548,800
Total Permanent Filled Positions	999	506,036	1,009	476,993	1,009	509,445

E. Region III - CENTRAL LUZON

6. Don Honorio Ventura State University

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,009	1	2,009	1	2,009
SUC Vice-President III	1	1,573	1	1,573	1	1,573
Chief Administrative Officer	2	2,162	2	2,162	2	2,162
Total Key Positions	4	5,744	4	5,744	4	5,744
Other Positions						
Administrative	46	17,636	46	17,636	46	17,636
Support to Technical	1	858	1	858	1	858
Technical	619	292,239	619	297,305	619	297,305
Total Other Positions	666	310,733	666	315,799	666	315,799
For the difference between the Authorized and Actual Salaries		1,921		1,907		1,907
Total Permanent Positions	670	318,398	670	323,450	670	323,450
Total Permanent Filled Positions	450	232,157	450	230,476	450	252,819

E. Region III - CENTRAL LUZON

7. Nueva Ecija University of Science and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,009	1	2,009	1	2,009
SUC Vice-President III	1	1,573	1	1,573	1	1,573
Chief Administrative Officer	2	2,162	2	2,162	2	2,162
Total Key Positions	4	5,744	4	5,744	4	5,744
Other Positions						
Administrative	140	38,756	140	38,793	140	38,793
Support to Technical	4	2,353	4	2,353	4	2,353
Technical	776	425,621	776	462,607	776	462,607
Total Other Positions	920	466,730	920	503,753	920	503,753
For the difference between the Authorized and Actual Salaries		2,407		1,779		1,779
Total Permanent Positions	924	474,881	924	511,276	924	511,276
Total Permanent Filled Positions	696	366,272	741	360,533	741	424,490

E. Region III - CENTRAL LUZON

8. Pampanga State Agricultural University

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,270	1	2,270	1	2,270
SUC Vice-President IV	1	1,778				
Chief Administrative Officer	2	2,162	2	2,162	2	2,162
Total Key Positions	4	6,210	3	4,432	3	4,432
Other Positions						
Administrative	171	53,161	171	53,197	171	53,197
Support to Technical	10	3,372	10	3,372	10	3,372
Technical	272	163,592	281	176,298	281	176,298
Total Other Positions	453	220,125	462	232,867	462	232,867
For the difference between the Authorized and Actual Salaries		1,679		1,612		1,612
Total Permanent Positions	457	228,014	465	238,911	465	238,911
Total Permanent Filled Positions	358	181,932	381	173,973	381	206,027

E. Region III - CENTRAL LUZON

9. Philippine Merchant Marine Academy

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,573	1	1,573	1	1,573
SUC Vice-President I	1	1,232	1	1,232	1	1,232
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Total Key Positions	3	3,886	3	3,886	3	3,886
Other Positions						
Administrative	103	21,384	103	21,384	103	21,384
Support to Technical	25	8,971	25	8,971	25	8,971
Technical	149	75,525	149	76,564	149	76,564
Total Other Positions	277	105,880	277	106,919	277	106,919
For the difference between the Authorized and Actual Salaries		785		878		878
Total Permanent Positions	280	110,551	280	111,683	280	111,683
Total Permanent Filled Positions	195	70,876	197	73,397	197	76,150

E. Region III - CENTRAL LUZON

10. President Ramon Magsaysay State University

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,009	1	2,009	1	2,009
SUC Vice-President III	1	1,573	1	1,573	1	1,573
Chief Administrative Officer	2	2,162	2	2,162	2	2,162
Total Key Positions	4	5,744	4	5,744	4	5,744
Other Positions						
Administrative	156	48,802	156	48,802	156	48,802
Support to Technical	12	5,914	12	5,914	12	5,914
Technical	439	212,348	439	225,452	439	225,452
Total Other Positions	607	267,064	607	280,168	607	280,168
For the difference between the Authorized and Actual Salaries		1,973		1,552		1,552
Total Permanent Positions	611	274,781	611	287,464	611	287,464
Total Permanent Filled Positions	472	206,823	479	205,258	479	229,565

E. Region III - CENTRAL LUZON

11. Tarlac Agricultural University

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,270	1	2,270	1	2,270
Chief Administrative Officer	2	2,162	2	2,162	2	2,162
Total Key Positions	3	4,432	3	4,432	3	4,432
Other Positions						
Administrative	187	50,685	187	50,685	187	50,685
Support to Technical	5	1,550	5	1,550	5	1,550
Technical	287	157,518	287	165,626	287	165,626
Total Other Positions	479	209,753	479	217,861	479	217,861
For the difference between the Authorized and Actual Salaries		1,079		880		880
Total Permanent Positions	482	215,264	482	223,173	482	223,173
Total Permanent Filled Positions	369	154,306	370	158,720	370	166,623

E. Region III - CENTRAL LUZON

12. Tarlac State University

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,009	1	2,009	1	2,009
Internal Auditor V	1	1,081	1	1,081	1	1,081
Chief Administrative Officer	2	2,162	2	2,162	2	2,162
Total Key Positions	4	5,252	4	5,252	4	5,252
Other Positions						
Administrative	163	52,816	163	52,816	163	52,816
Support to Technical	16	7,013	16	7,013	16	7,013
Technical	405	248,563	405	264,085	405	264,085
Total Other Positions	584	308,392	584	323,914	584	323,914
For the difference between the Authorized and Actual Salaries		1,937		1,869		1,869
Total Permanent Positions	588	315,581	588	331,035	588	331,035
Total Permanent Filled Positions	485	265,716	492	236,832	492	271,454

F. Region IV-A – CALABARZON

1. Batangas State University

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,270	1	2,270	1	2,270
College Administrator II	1	1,392	1	1,392	1	1,392
Chief Administrative Officer	2	2,162	2	2,162	2	2,162
Vocational School Administrator I	1	858	1	858	1	858
Total Key Positions	5	6,682	5	6,682	5	6,682
Other Positions						
Administrative	234	63,958	234	63,958	234	63,958
Support to Technical	4	1,261	4	1,261	4	1,261
Technical	728	407,295	728	428,914	728	428,914
Total Other Positions	966	472,514	966	494,133	966	494,133
For the difference between the Authorized and Actual Salaries		1,977		1,322		1,322
Total Permanent Positions	971	481,173	971	502,137	971	502,137
Total Permanent Filled Positions	727	357,717	760	353,612	760	399,405

F. Region IV-A – CALABARZON

2. Cavite State University

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,270	1	2,270	1	2,270
SUC Vice-President III	1	1,573	1	1,573	1	1,573
College Administrator II	1	1,392	1	1,392	1	1,392
College Administrator I	1	1,232	1	1,232	1	1,232
Chief Administrative Officer	2	2,162	2	2,162	2	2,162
Total Key Positions	6	8,629	6	8,629	6	8,629
Other Positions						
Administrative	218	57,435	218	57,435	218	57,435
Support to Technical	22	6,504	22	6,504	22	6,504
Technical	772	413,181	772	436,830	772	436,830
Total Other Positions	1,012	477,120	1,012	500,769	1,012	500,769
For the difference between the Authorized and Actual Salaries		1,840		1,429		1,429
Total Permanent Positions	1,018	487,589	1,018	510,827	1,018	510,827
Total Permanent Filled Positions	781	340,619	784	328,887	784	374,538

F. Region IV-A – CALABARZON

3. Laguna State Polytechnic University

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,009	1	2,009	1	2,009
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Total Key Positions	2	3,090	2	3,090	2	3,090
Other Positions						
Administrative	74	19,341	74	19,341	74	19,341
Support to Technical	7	1,987	7	1,987	7	1,987
Technical	703	357,035	703	383,915	703	383,915
Total Other Positions	784	378,363	784	405,243	784	405,243
For the difference between the Authorized and Actual Salaries		1,299		1,007		1,007
Total Permanent Positions	786	382,752	786	409,340	786	409,340
Total Permanent Filled Positions	570	292,267	634	280,099	634	325,488

F. Region IV-A – CALABARZON

4. Southern Luzon State University

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,009	1	2,009	1	2,009
College Administrator I	1	1,232	1	1,232	1	1,232
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Total Key Positions	3	4,322	3	4,322	3	4,322
Other Positions						
Administrative	127	36,056	127	36,056	127	36,056
Support to Technical	13	2,692	13	2,692	13	2,692
Technical	419	229,944	419	238,206	419	238,206
Total Other Positions	559	268,692	559	276,954	559	276,954
For the difference between the Authorized and Actual Salaries		1,286		1,085		1,085
Total Permanent Positions	562	274,300	562	282,361	562	282,361
Total Permanent Filled Positions	358	176,704	408	177,051	408	196,519

F. Region IV-A – CALABARZON

5. University of Rizal System

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,009	1	2,009	1	2,009
Chief Administrative Officer	2	2,162	2	2,162	2	2,162
Total Key Positions	3	4,171	3	4,171	3	4,171
Other Positions						
Administrative	185	58,360	185	58,360	185	58,360
Support to Technical	23	3,899	23	3,899	23	3,899
Technical	683	407,695	683	409,606	683	409,606
Total Other Positions	891	469,954	891	471,865	891	471,865
For the difference between the Authorized and Actual Salaries		3,698		3,431		3,431
Total Permanent Positions	894	477,823	894	479,467	894	479,467
Total Permanent Filled Positions	627	354,656	648	324,026	648	352,058

G. Region IV-B - MIMAROPA

1. Marinduque State College

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,009	1	2,009	1	2,009
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Total Key Positions	2	3,090	2	3,090	2	3,090
Other Positions						
Administrative	40	10,286	40	10,286	40	10,286
Support to Technical	11	3,702	11	3,702	11	3,702
Technical	290	138,300	341	164,220	341	164,220
Total Other Positions	341	152,288	392	178,208	392	178,208
For the difference between the Authorized and Actual Salaries		1,335		1,163		1,163
Total Permanent Positions	343	156,713	394	182,461	394	182,461
Total Permanent Filled Positions	235	120,899	271	115,433	271	133,041

G. Region IV-B - MIMAROPA

2. Mindoro State University

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,009	1	2,009	1	2,009
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Total Key Positions	2	3,090	2	3,090	2	3,090
Other Positions						
Administrative	100	34,691	100	34,691	100	34,691
Support to Technical	21	6,527	21	6,527	21	6,527
Technical	267	138,210	267	138,210	267	138,210
Total Other Positions	388	179,428	388	179,428	388	179,428
For the difference between the Authorized and Actual Salaries		833		749		749
Total Permanent Positions	390	183,351	390	183,267	390	183,267
Total Permanent Filled Positions	298	139,777	298	128,620	298	138,019

G. Region IV-B - MIMAROPA

3. Occidental Mindoro State College

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,009	1	2,009	1	2,009
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Total Key Positions	2	3,090	2	3,090	2	3,090
Other Positions						
Administrative	162	48,065	162	48,065	162	48,065
Support to Technical	26	8,500	26	8,500	26	8,500
Technical	321	156,378	321	156,378	321	156,378
Total Other Positions	509	212,943	509	212,943	509	212,943
For the difference between the Authorized and Actual Salaries		1,172		1,183		1,183
Total Permanent Positions	511	217,205	511	217,216	511	217,216
Total Permanent Filled Positions	370	157,396	403	157,079	403	171,384

G. Region IV-B - MIMAROPA

4. Palawan State University

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,009	1	2,009	1	2,009
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Total Key Positions	2	3,090	2	3,090	2	3,090
Other Positions						
Administrative	323	98,650	323	98,650	323	98,650
Support to Technical	5	1,940	5	1,940	5	1,940
Technical	597	301,417	597	301,417	597	301,417
Total Other Positions	925	402,007	925	402,007	925	402,007
For the difference between the Authorized and Actual Salaries		2,409		2,213		2,213
Total Permanent Positions	927	407,506	927	407,310	927	407,310
Total Permanent Filled Positions	614	264,185	658	273,712	658	297,786

G. Region IV-B - MIMAROPA

5. Romblon State University

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,778	1	1,778	1	1,778
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Total Key Positions	2	2,859	2	2,859	2	2,859
Other Positions						
Administrative	78	18,181	78	18,181	78	18,181
Support to Technical	24	8,763	24	8,763	24	8,763
Technical	468	230,806	468	243,761	468	243,761
Total Other Positions	570	257,750	570	270,705	570	270,705
For the difference between the Authorized and Actual Salaries		876		732		732
Total Permanent Positions	572	261,485	572	274,296	572	274,296
Total Permanent Filled Positions	393	151,473	428	183,720	428	206,282

G. Region IV-B - MIMAROPA

6. Western Philippines University

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,009	1	2,009	1	2,009
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Total Key Positions	2	3,090	2	3,090	2	3,090
Other Positions						
Administrative	124	36,712	124	36,712	124	36,712
Support to Technical	25	7,339	25	7,339	25	7,339
Technical	310	165,417	310	165,417	310	165,417
Total Other Positions	459	209,468	459	209,468	459	209,468
For the difference between the Authorized and Actual Salaries		1,183		1,015		1,015
Total Permanent Positions	461	213,741	461	213,573	461	213,573
Total Permanent Filled Positions	377	165,969	371	163,861	371	166,003

H. Region V - BICOL

1. Bicol State College of Applied Sciences and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,778	1	1,778	1	1,778
Total Key Positions	1	1,778	1	1,778	1	1,778
Other Positions						
Administrative	80	25,824	80	25,824	80	25,824
Support to Technical	7	3,734	7	3,734	7	3,734
Technical	137	78,670	137	88,227	137	88,227
Total Other Positions	224	108,228	224	117,785	224	117,785
For the difference between the Authorized and Actual Salaries		572		389		389
Total Permanent Positions	225	110,578	225	119,952	225	119,952
Total Permanent Filled Positions	162	80,905	172	82,920	172	99,162

H. Region V - BICOL

2. Bicol University

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,270	1	2,270	1	2,270
Chief Administrative Officer	2	2,162	2	2,162	2	2,162
Total Key Positions	3	4,432	3	4,432	3	4,432
Other Positions						
Administrative	289	77,066	289	77,066	289	77,066
Support to Technical	63	21,601	63	21,601	63	21,601
Technical	957	591,267	957	591,267	957	591,267
Total Other Positions	1,309	689,934	1,309	689,934	1,309	689,934
For the difference between the Authorized and Actual Salaries		5,436		5,266		5,266
Total Permanent Positions	1,312	699,802	1,312	699,632	1,312	699,632
Total Permanent Filled Positions	959	534,228	1,002	510,607	1,002	522,973

H. Region V - BICOL

3. Camarines Norte State College

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,009	1	2,009	1	2,009
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Total Key Positions	2	3,090	2	3,090	2	3,090
Other Positions						
Administrative	76	21,104	76	21,104	76	21,104
Support to Technical	20	7,825	20	7,825	20	7,825
Technical	390	176,701	390	178,655	390	178,655
Total Other Positions	486	205,630	486	207,584	486	207,584
For the difference between the Authorized and Actual Salaries		1,234		939		939
Total Permanent Positions	488	209,954	488	211,613	488	211,613
Total Permanent Filled Positions	357	152,828	350	148,331	350	148,077

H. Region V - BICOL

4. Camarines Sur Polytechnic Colleges

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,009	1	2,009	1	2,009
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Total Key Positions	2	3,090	2	3,090	2	3,090
Other Positions						
Administrative	78	26,746	78	26,746	78	26,746
Support to Technical	4	1,962	4	1,962	4	1,962
Technical	241	112,381	283	134,832	283	134,832
Total Other Positions	323	141,089	365	163,540	365	163,540
For the difference between the Authorized and Actual Salaries		756		401		401
Total Permanent Positions	325	144,935	367	167,031	367	167,031
Total Permanent Filled Positions	284	131,111	295	124,549	295	141,082

H. Region V - BICOL

5. Catanduanes State University

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,009	1	2,009	1	2,009
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Total Key Positions	2	3,090	2	3,090	2	3,090
Other Positions						
Administrative	185	46,276	185	46,276	185	46,276
Support to Technical	30	11,305	30	11,305	30	11,305
Technical	509	235,290	509	236,155	509	236,155
Total Other Positions	724	292,871	724	293,736	724	293,736
For the difference between the Authorized and Actual Salaries		1,420		1,388		1,388
Total Permanent Positions	726	297,381	726	298,214	726	298,214
Total Permanent Filled Positions	589	258,628	624	227,074	624	251,931

H. Region V - BICOL

6. Central Bicol State University of Agriculture

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,270	1	2,270	1	2,270
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Total Key Positions	2	3,351	2	3,351	2	3,351
Other Positions						
Administrative	115	28,117	115	28,117	115	28,117
Support to Technical	30	10,999	30	11,076	30	11,076
Technical	487	289,640	487	304,160	487	304,160
Total Other Positions	632	328,756	632	343,353	632	343,353
For the difference between the Authorized and Actual Salaries		1,975		1,931		1,931
Total Permanent Positions	634	334,082	634	348,635	634	348,635
Total Permanent Filled Positions	435	241,097	436	234,560	436	242,399

H. Region V - BICOL

7. Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,009	1	2,009	1	2,009
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Total Key Positions	2	3,090	2	3,090	2	3,090
Other Positions						
Administrative	89	26,223	88	26,447	88	26,447
Support to Technical	9	3,415	9	3,415	9	3,415
Technical	125	75,821	132	73,954	132	73,954
Total Other Positions	223	105,459	229	103,816	229	103,816
For the difference between the Authorized and Actual Salaries		873		854		854
Total Permanent Positions	225	109,422	231	107,760	231	107,760
Total Permanent Filled Positions	157	81,148	186	82,749	186	91,751

H. Region V - BICOL

8. Partido State University

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,009	1	2,009	1	2,009
Chief Administrative Officer	2	2,162	2	2,162	2	2,162
Total Key Positions	3	4,171	3	4,171	3	4,171
Other Positions						
Administrative	150	54,666	150	54,666	150	54,666
Support to Technical	19	7,391	19	7,391	19	7,391
Technical	317	179,957	317	185,869	317	185,869
Total Other Positions	486	242,014	486	247,926	486	247,926
For the difference between the Authorized and Actual Salaries		1,129		959		959
Total Permanent Positions	489	247,314	489	253,056	489	253,056
Total Permanent Filled Positions	324	164,462	325	170,063	325	168,271

H. Region V - BICOL

9. Sorsogon State University

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,009	1	2,009	1	2,009
SUC Vice-President II	1	1,392	1	1,392	1	1,392
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Total Key Positions	3	4,482	3	4,482	3	4,482
Other Positions						
Administrative	96	26,768	96	26,768	96	26,768
Support to Technical	17	7,346	17	7,346	17	7,346
Technical	384	192,208	384	192,208	384	192,208
Total Other Positions	497	226,322	497	226,322	497	226,322
For the difference between the Authorized and Actual Salaries		1,375		1,257		1,257
Total Permanent Positions	500	232,179	500	232,061	500	232,061
Total Permanent Filled Positions	415	180,833	439	176,337	439	204,860

I. Region VI - WESTERN VISAYAS

1. Aklan State University

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,009	1	2,009	1	2,009
Chief Administrative Officer	2	2,162	2	2,162	2	2,162
Total Key Positions	3	4,171	3	4,171	3	4,171
Other Positions						
Administrative	222	64,802	222	64,802	222	64,802
Support to Technical	48	16,145	48	16,145	48	16,145
Technical	460	261,470	460	261,470	460	261,470
Total Other Positions	730	342,417	730	342,417	730	342,417
For the difference between the Authorized and Actual Salaries		2,465		2,349		2,349
Total Permanent Positions	733	349,053	733	348,937	733	348,937
Total Permanent Filled Positions	437	232,715	421	230,327	421	221,109

I. Region VI - WESTERN VISAYAS

2. Capiz State University

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,009	1	2,009	1	2,009
Internal Auditor V	1	1,081	1	1,081	1	1,081
Chief Administrative Officer	2	2,162	2	2,162	2	2,162
Total Key Positions	4	5,252	4	5,252	4	5,252
Other Positions						
Administrative	210	61,483	210	61,483	210	61,483
Support to Technical	54	21,741	54	21,741	54	21,741
Technical	582	445,498	582	460,834	582	460,834
Total Other Positions	846	528,722	846	544,058	846	544,058
For the difference between the Authorized and Actual Salaries		3,479		3,182		3,182
Total Permanent Positions	850	537,453	850	552,492	850	552,492
Total Permanent Filled Positions	686	400,308	707	397,027	707	414,819

I. Region VI - WESTERN VISAYAS

3. Carlos Hilado Memorial State University

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,009	1	2,009	1	2,009
Chief Administrative Officer	2	2,162	2	2,162	2	2,162
Total Key Positions	3	4,171	3	4,171	3	4,171
Other Positions						
Administrative	140	44,634	140	44,634	140	44,634
Support to Technical	17	6,120	17	6,120	17	6,120
Technical	403	227,426	403	231,212	403	231,212
Total Other Positions	560	278,180	560	281,966	560	281,966
For the difference between the Authorized and Actual Salaries		1,190		1,117		1,117
Total Permanent Positions	563	283,541	563	287,254	563	287,254
Total Permanent Filled Positions	463	242,554	473	243,805	473	252,797

I. Region VI - WESTERN VISAYAS

4. Central Philippines State University

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,778	1	1,778	1	1,778
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Total Key Positions	2	2,859	2	2,859	2	2,859
Other Positions						
Administrative	23	7,881	23	7,881	23	7,881
Support to Technical	10	3,098	10	3,098	10	3,098
Technical	340	153,693	340	153,693	340	153,693
Total Other Positions	373	164,672	373	164,672	373	164,672
For the difference between the Authorized and Actual Salaries		1,088		1,141		1,141
Total Permanent Positions	375	168,619	375	168,672	375	168,672
Total Permanent Filled Positions	283	137,818	350	135,513	350	159,019

I. Region VI - WESTERN VISAYAS

5. Guimaras State University

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,009	1	2,009	1	2,009
Chief Administrative Officer	2	2,162	2	2,162	2	2,162
Total Key Positions	3	4,171	3	4,171	3	4,171
Other Positions						
Administrative	67	22,580	67	22,580	67	22,580
Support to Technical	26	12,349	26	12,349	26	12,349
Technical	121	64,854	121	70,614	121	70,614
Total Other Positions	214	99,783	214	105,543	214	105,543
For the difference between the Authorized and Actual Salaries		665		541		541
Total Permanent Positions	217	104,619	217	110,255	217	110,255
Total Permanent Filled Positions	154	73,670	187	71,574	187	94,227

I. Region VI - WESTERN VISAYAS

6. Iloilo Science and Technology University

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,009	1	2,009	1	2,009
Chief Administrative Officer	2	2,162	2	2,162	2	2,162
Total Key Positions	3	4,171	3	4,171	3	4,171
Other Positions						
Administrative	217	67,648	217	67,648	217	67,648
Support to Technical	33	13,329	33	13,329	33	13,329
Technical	568	340,582	568	340,582	568	340,582
Total Other Positions	818	421,559	818	421,559	818	421,559
For the difference between the Authorized and Actual Salaries		3,042		3,161		3,161
Total Permanent Positions	821	428,772	821	428,891	821	428,891
Total Permanent Filled Positions	740	347,890	752	357,586	752	393,754

I. Region VI - WESTERN VISAYAS

7. Iloilo State University of Fisheries Science and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,778	1	1,778	1	1,778
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Total Key Positions	2	2,859	2	2,859	2	2,859
Other Positions						
Administrative	221	63,940	221	63,940	221	63,940
Support to Technical	42	15,156	42	15,156	42	15,156
Technical	298	185,063	298	185,063	298	185,063
Total Other Positions	561	264,159	561	264,159	561	264,159
For the difference between the Authorized and Actual Salaries		1,927		1,756		1,756
Total Permanent Positions	563	268,945	563	268,774	563	268,774
Total Permanent Filled Positions	426	219,453	453	200,616	453	218,996

I. Region VI - WESTERN VISAYAS

8. Northern Iloilo State University

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,778	1	1,778	1	1,778
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Total Key Positions	2	2,859	2	2,859	2	2,859
Other Positions						
Administrative	132	38,065	132	38,065	132	38,065
Support to Technical	39	13,951	39	13,951	39	13,951
Technical	546	285,105	546	285,105	546	285,105
Total Other Positions	717	337,121	717	337,121	717	337,121
For the difference between the Authorized and Actual Salaries		2,051		1,944		1,944
Total Permanent Positions	719	342,031	719	341,924	719	341,924
Total Permanent Filled Positions	535	279,253	535	281,299	535	277,011

I. Region VI - WESTERN VISAYAS

9. State University of Northern Negros

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,778	1	1,778	1	1,778
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Total Key Positions	2	2,859	2	2,859	2	2,859
Other Positions						
Administrative	14	4,666	14	4,666	14	4,666
Support to Technical	7	2,891	7	2,891	7	2,891
Technical	231	111,775	231	116,066	231	116,066
Total Other Positions	252	119,332	252	123,623	252	123,623
For the difference between the Authorized and Actual Salaries		657		558		558
Total Permanent Positions	254	122,848	254	127,040	254	127,040
Total Permanent Filled Positions	170	86,549	214	87,199	214	107,642

I. Region VI - WESTERN VISAYAS

10. University of Antique

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,009	1	2,009	1	2,009
Chief Administrative Officer	2	2,162	2	2,162	2	2,162
Total Key Positions	3	4,171	3	4,171	3	4,171
Other Positions						
Administrative	134	39,670	134	39,670	134	39,670
Support to Technical	26	9,151	26	9,151	26	9,151
Technical	415	198,839	415	198,839	415	198,839
Total Other Positions	575	247,660	575	247,660	575	247,660
For the difference between the Authorized and Actual Salaries		1,431		1,579		1,579
Total Permanent Positions	578	253,262	578	253,410	578	253,410
Total Permanent Filled Positions	456	196,727	495	199,905	495	214,893

I. Region VI - WESTERN VISAYAS

11. West Visayas State University

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,270	1	2,270	1	2,270
Medical Center Chief II	1	1,573	1	1,573	1	1,573
Chief of Medical Professional Staff II	1	1,392	1	1,392	1	1,392
Chief Administrative Officer	4	4,324	4	4,324	4	4,324
Total Key Positions	7	9,559	7	9,559	7	9,559
Other Positions						
Administrative	590	173,944	594	174,787	594	174,787
Support to Technical	80	29,933	80	29,933	80	29,933
Technical	1,575	907,998	1,571	907,155	1,571	907,155
Total Other Positions	2,245	1,111,875	2,245	1,111,875	2,245	1,111,875
For the difference between the Authorized and Actual Salaries		7,302		6,966		6,966
Total Permanent Positions	2,252	1,128,736	2,252	1,128,400	2,252	1,128,400
Total Permanent Filled Positions	1,819	890,020	1,845	872,320	1,845	956,389

J. Region VII - CENTRAL VISAYAS

1. Bohol Island State University

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,009	1	2,009	1	2,009
SUC Vice-President III	1	1,573	1	1,573	1	1,573
SUC Vice-President II	1	1,392	1	1,392	1	1,392
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Total Key Positions	4	6,055	4	6,055	4	6,055
Other Positions						
Administrative	283	85,774	283	85,774	283	85,774
Support to Technical	1	516	1	516	1	516
Technical	574	290,403	574	290,403	574	290,403
Total Other Positions	858	376,693	858	376,693	858	376,693
For the difference between the Authorized and Actual Salaries		979		1,724		1,724
Total Permanent Positions	862	383,727	862	384,472	862	384,472
Total Permanent Filled Positions	613	298,478	691	261,690	691	308,187

J. Region VII - CENTRAL VISAYAS

2. Cebu Normal University

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,009	1	2,009	1	2,009
SUC Vice-President III	1	1,573	1	1,573	1	1,573
Chief Administrative Officer	2	2,162	2	2,162	2	2,162
Total Key Positions	4	5,744	4	5,744	4	5,744
Other Positions						
Administrative	115	40,558	115	40,558	115	40,558
Technical	305	232,549	305	232,549	305	232,549
Total Other Positions	420	273,107	420	273,107	420	273,107
For the difference between the Authorized and Actual Salaries		1,063		1,063		1,063
Total Permanent Positions	424	279,914	424	279,914	424	279,914
Total Permanent Filled Positions	270	190,276	270	191,840	270	188,245

J. Region VII - CENTRAL VISAYAS

3. Cebu Technological University

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,270	1	2,270	1	2,270
SUC Vice-President IV	1	1,778	1	1,778	1	1,778
Vocational School Superintendent II	1	1,392	1	1,392	1	1,392
Chief Administrative Officer	2	2,162	2	2,162	2	2,162
Total Key Positions	5	7,602	5	7,602	5	7,602
Other Positions						
Administrative	226	63,222	226	63,222	226	63,222
Technical	1,365	687,578	1,365	687,578	1,365	687,578
Total Other Positions	1,591	750,800	1,591	750,800	1,591	750,800
For the difference between the Authorized and Actual Salaries		5,120		4,762		4,762
Total Permanent Positions	1,596	763,522	1,596	763,164	1,596	763,164
Total Permanent Filled Positions	1,169	597,528	1,184	574,740	1,184	609,321

J. Region VII - CENTRAL VISAYAS

4. Negros Oriental State University

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,009	1	2,009	1	2,009
Chief Administrative Officer	2	2,162	2	2,162	2	2,162
Total Key Positions	3	4,171	3	4,171	3	4,171
Other Positions						
Administrative	69	18,527	69	18,527	69	18,527
Technical	678	345,104	678	345,104	678	345,104
Total Other Positions	747	363,631	747	363,631	747	363,631
For the difference between the Authorized and Actual Salaries		1,533		1,585		1,585
Total Permanent Positions	750	369,335	750	369,387	750	369,387
Total Permanent Filled Positions	400	214,948	399	204,896	399	209,394

J. Region VII - CENTRAL VISAYAS

5. Siquijor State College

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,778	1	1,778	1	1,778
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Total Key Positions	2	2,859	2	2,859	2	2,859
Other Positions						
Administrative	25	8,778	25	8,778	25	8,778
Technical	147	75,243	147	75,243	147	75,243
Total Other Positions	172	84,021	172	84,021	172	84,021
For the difference between the Authorized and Actual Salaries		446		446		446
Total Permanent Positions	174	87,326	174	87,326	174	87,326
Total Permanent Filled Positions	85	50,674	85	50,834	85	50,834

K. Region VIII - EASTERN VISAYAS

1. Biliran Province State University

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,009	1	2,009	1	2,009
Chief Administrative Officer	2	2,162	2	2,162	2	2,162
Total Key Positions	3	4,171	3	4,171	3	4,171
Other Positions						
Administrative	68	18,574	68	18,574	68	18,574
Support to Technical	9	1,535	9	1,535	9	1,535
Technical	382	180,472	382	199,015	382	199,015
Total Other Positions	459	200,581	459	219,124	459	219,124
For the difference between the Authorized and Actual Salaries		1,168		1,062		1,062
Total Permanent Positions	462	205,920	462	224,357	462	224,357
Total Permanent Filled Positions	338	160,180	357	153,508	357	186,469

K. Region VIII - EASTERN VISAYAS

2. Eastern Samar State University

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,009	1	2,009	1	2,009
Chief Administrative Officer	2	2,162	2	2,162	2	2,162
Total Key Positions	3	4,171	3	4,171	3	4,171
Other Positions						
Administrative	190	44,937	190	44,937	190	44,937
Support to Technical	25	4,433	25	4,433	25	4,433
Technical	693	302,781	695	316,959	695	316,959
Total Other Positions	908	352,151	910	366,329	910	366,329
For the difference between the Authorized and Actual Salaries		2,736		2,274		2,274
Total Permanent Positions	911	359,058	913	372,774	913	372,774
Total Permanent Filled Positions	842	261,431	863	297,642	863	353,289

K. Region VIII - EASTERN VISAYAS

3. Eastern Visayas State University

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,009	1	2,009	1	2,009
College Administrator II	1	1,392	1	1,392	1	1,392
Chief Administrative Officer	2	2,162	2	2,162	2	2,162
Total Key Positions	4	5,563	4	5,563	4	5,563
Other Positions						
Administrative	285	85,090	285	85,090	285	85,090
Support to Technical	9	1,599	9	1,599	9	1,599
Technical	613	323,329	613	336,287	613	336,287
Total Other Positions	907	410,018	907	422,976	907	422,976
For the difference between the Authorized and Actual Salaries		2,379		2,130		2,130
Total Permanent Positions	911	417,960	911	430,669	911	430,669
Total Permanent Filled Positions	663	313,979	683	314,191	683	343,200

K. Region VIII - EASTERN VISAYAS

4. Leyte Normal University

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,009	1	2,009	1	2,009
Chief Administrative Officer	2	2,162	2	2,162	2	2,162
Total Key Positions	3	4,171	3	4,171	3	4,171
Other Positions						
Administrative	70	19,660	70	19,660	70	19,660
Support to Technical	3	561	3	561	3	561
Technical	320	169,691	320	185,189	320	185,189
Total Other Positions	393	189,912	393	205,410	393	205,410
For the difference between the Authorized and Actual Salaries		546		503		503
Total Permanent Positions	396	194,629	396	210,084	396	210,084
Total Permanent Filled Positions	300	134,183	299	148,438	299	166,954

K. Region VIII - EASTERN VISAYAS

5. Northwest Samar State University

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,009	1	2,009	1	2,009
Chief Administrative Officer	2	2,162	2	2,162	2	2,162
Total Key Positions	3	4,171	3	4,171	3	4,171
Other Positions						
Administrative	150	47,878	150	47,878	150	47,878
Support to Technical	2	511	2	511	2	511
Technical	262	120,581	262	127,160	262	127,160
Total Other Positions	414	168,970	414	175,549	414	175,549
For the difference between the Authorized and Actual Salaries		1,338		1,166		1,166
Total Permanent Positions	417	174,479	417	180,886	417	180,886
Total Permanent Filled Positions	308	132,767	299	136,719	299	138,508

K. Region VIII - EASTERN VISAYAS

6. Palompon Institute of Technology

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,009	1	2,009	1	2,009
Chief Administrative Officer	2	2,162	2	2,162	2	2,162
Total Key Positions	3	4,171	3	4,171	3	4,171
Other Positions						
Administrative	133	43,531	133	43,531	133	43,531
Support to Technical	6	1,066	6	1,066	6	1,066
Technical	220	121,841	220	126,796	220	126,796
Total Other Positions	359	166,438	359	171,393	359	171,393
For the difference between the Authorized and Actual Salaries		719		623		623
Total Permanent Positions	362	171,328	362	176,187	362	176,187
Total Permanent Filled Positions	239	110,947	235	112,683	235	113,276

K. Region VIII - EASTERN VISAYAS

7. Samar State University

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,009	1	2,009	1	2,009
Chief Administrative Officer	2	2,162	2	2,162	2	2,162
Total Key Positions	3	4,171	3	4,171	3	4,171
Other Positions						
Administrative	133	37,083	133	37,083	133	37,083
Support to Technical	6	1,090	6	1,090	6	1,090
Technical	367	174,294	380	183,280	380	183,280
Total Other Positions	506	212,467	519	221,453	519	221,453
For the difference between the Authorized and Actual Salaries		1,477		1,175		1,175
Total Permanent Positions	509	218,115	522	226,799	522	226,799
Total Permanent Filled Positions	403	161,610	429	157,453	429	191,069

K. Region VIII - EASTERN VISAYAS

8. Southern Leyte State University

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,009	1	2,009	1	2,009
College Administrator II	2	2,784	2	2,784	2	2,784
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Total Key Positions	4	5,874	4	5,874	4	5,874
Other Positions						
Administrative	283	88,261	286	89,594	286	89,594
Support to Technical	9	2,312	9	2,312	9	2,312
Technical	388	220,538	388	241,475	388	241,475
Total Other Positions	680	311,111	683	333,381	683	333,381
For the difference between the Authorized and Actual Salaries		1,655		996		996
Total Permanent Positions	684	318,640	687	340,251	687	340,251
Total Permanent Filled Positions	544	243,023	560	245,268	560	295,194

K. Region VIII - EASTERN VISAYAS

9. University of Eastern Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,009	1	2,009	1	2,009
Chief Administrative Officer	2	2,162	2	2,162	2	2,162
Total Key Positions	3	4,171	3	4,171	3	4,171
Other Positions						
Administrative	157	45,605	157	45,605	157	45,605
Support to Technical	31	6,421	31	6,421	31	6,421
Technical	645	379,541	645	386,401	645	386,401
Total Other Positions	833	431,567	833	438,427	833	438,427
For the difference between the Authorized and Actual Salaries		6,104		5,936		5,936
Total Permanent Positions	836	441,842	836	448,534	836	448,534
Total Permanent Filled Positions	593	312,696	606	311,359	606	339,639

K. Region VIII - EASTERN VISAYAS

10. Visayas State University

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,270	1	2,270	1	2,270
Chief Administrative Officer	2	2,162	2	2,162	2	2,162
Total Key Positions	3	4,432	3	4,432	3	4,432
Other Positions						
Administrative	456	126,717	456	126,717	456	126,717
Support to Technical	23	5,212	23	5,212	23	5,212
Technical	737	406,863	737	436,917	737	436,917
Total Other Positions	1,216	538,792	1,216	568,846	1,216	568,846
For the difference between the Authorized and Actual Salaries		4,578		3,628		3,628
Total Permanent Positions	1,219	547,802	1,219	576,906	1,219	576,906
Total Permanent Filled Positions	928	414,782	909	403,074	909	434,700

L. Region IX - ZAMBOANGA PENINSULA

1. Basilan State College

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,573	1	1,573	1	1,573
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Total Key Positions	2	2,654	2	2,654	2	2,654
Other Positions						
Administrative	96	32,619	96	32,619	96	32,619
Support to Technical	3	914	3	914	3	914
Technical	111	53,127	111	55,955	111	55,955
Total Other Positions	210	86,660	210	89,488	210	89,488
For the difference between the Authorized and Actual Salaries		325		316		316
Total Permanent Positions	212	89,639	212	92,458	212	92,458
Total Permanent Filled Positions	179	63,395	180	56,165	180	78,236

L. Region IX - ZAMBOANGA PENINSULA

2. J. H. Cerilles State College

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,778	1	1,778	1	1,778
Total Key Positions	1	1,778	1	1,778	1	1,778
Other Positions						
Administrative	159	51,023	159	51,023	159	51,023
Support to Technical	12	2,932	12	2,932	12	2,932
Technical	230	119,806	230	127,838	230	127,838
Total Other Positions	401	173,761	401	181,793	401	181,793
For the difference between the Authorized and Actual Salaries		968		874		874
Total Permanent Positions	402	176,507	402	184,445	402	184,445
Total Permanent Filled Positions	266	123,230	356	123,049	356	166,470

L. Region IX - ZAMBOANGA PENINSULA

3. Jose Rizal Memorial State University

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,009	1	2,009	1	2,009
SUC Vice-President III	1	1,573	1	1,573	1	1,573
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Total Key Positions	3	4,663	3	4,663	3	4,663
Other Positions						
Administrative	249	73,831	249	73,831	249	73,831
Support to Technical	19	4,755	19	4,755	19	4,755
Technical	448	273,870	448	273,870	448	273,870
Total Other Positions	716	352,456	716	352,456	716	352,456
For the difference between the Authorized and Actual Salaries		1,727		2,463		2,463
Total Permanent Positions	719	358,846	719	359,582	719	359,582
Total Permanent Filled Positions	516	253,428	587	273,683	587	306,835

L. Region IX - ZAMBOANGA PENINSULA

4. Western Mindanao State University

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,009	1	2,009	1	2,009
SUC Vice-President III	2	3,147	2	3,147	2	3,147
Chief Administrative Officer	2	2,162	2	2,162	2	2,162
Total Key Positions	5	7,318	5	7,318	5	7,318
Other Positions						
Administrative	188	54,027	188	54,027	188	54,027
Support to Technical	9	2,351	9	2,351	9	2,351
Technical	825	516,324	825	516,324	825	516,324
Total Other Positions	1,022	572,702	1,022	572,702	1,022	572,702
For the difference between the Authorized and Actual Salaries		2,533		2,627		2,627
Total Permanent Positions	1,027	582,553	1,027	582,647	1,027	582,647
Total Permanent Filled Positions	804	425,604	813	419,872	813	451,903

L. Region IX - ZAMBOANGA PENINSULA

5. Zamboanga Peninsula Polytechnic State University

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,778	1	1,778	1	1,778
Total Key Positions	1	1,778	1	1,778	1	1,778
Other Positions						
Administrative	111	39,903	111	39,903	111	39,903
Technical	193	105,979	210	116,684	210	116,684
Total Other Positions	304	145,882	321	156,587	321	156,587
For the difference between the Authorized and Actual Salaries		(2,244)		(336)		(336)
Total Permanent Positions	305	145,416	322	158,029	322	158,029
Total Permanent Filled Positions	262	111,777	274	101,151	274	138,316

L. Region IX - ZAMBOANGA PENINSULA

6. Zamboanga State College of Marine Sciences and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,009	1	2,009	1	2,009
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Total Key Positions	2	3,090	2	3,090	2	3,090
Other Positions						
Administrative	138	42,269	138	42,269	138	42,269
Support to Technical	11	3,153	11	3,153	11	3,153
Technical	174	95,889	174	105,363	174	105,363
Total Other Positions	323	141,311	323	150,785	323	150,785
For the difference between the Authorized and Actual Salaries		914		772		772
Total Permanent Positions	325	145,315	325	154,647	325	154,647
Total Permanent Filled Positions	261	103,777	261	100,231	261	121,533

M. Region X - NORTHERN MINDANAO

1. Bukidnon State University

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,009	1	2,009	1	2,009
Chief Administrative Officer	2	2,162	2	2,162	2	2,162
Total Key Positions	3	4,171	3	4,171	3	4,171
Other Positions						
Administrative	40	12,820	40	12,820	40	12,820
Support to Technical	1	858	1	858	1	858
Technical	596	326,781	596	327,265	596	327,265
Total Other Positions	637	340,459	637	340,943	637	340,943
For the difference between the Authorized and Actual Salaries		1,032		1,093		1,093
Total Permanent Positions	640	345,662	640	346,207	640	346,207
Total Permanent Filled Positions	534	247,646	543	245,108	543	287,039

M. Region X - NORTHERN MINDANAO

2. Camiguin Polytechnic State College

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,778	1	1,778	1	1,778
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Total Key Positions	2	2,859	2	2,859	2	2,859
Other Positions						
Administrative	24	6,760	24	6,760	24	6,760
Technical	127	57,291	127	60,715	127	60,715
Total Other Positions	151	64,051	151	67,475	151	67,475
For the difference between the Authorized and Actual Salaries		123		99		99
Total Permanent Positions	153	67,033	153	70,433	153	70,433
Total Permanent Filled Positions	128	55,028	132	49,798	132	60,882

M. Region X - NORTHERN MINDANAO

3. Central Mindanao University

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,270	1	2,270	1	2,270
Chief Administrative Officer	2	2,162	2	2,162	2	2,162
Total Key Positions	3	4,432	3	4,432	3	4,432
Other Positions						
Administrative	421	97,177	421	97,177	421	97,177
Support to Technical	68	21,879	68	21,879	68	21,879
Technical	508	325,346	508	350,444	508	350,444
Total Other Positions	997	444,402	997	469,500	997	469,500
For the difference between the Authorized and Actual Salaries		2,685		2,421		2,421
Total Permanent Positions	1,000	451,519	1,000	476,353	1,000	476,353
Total Permanent Filled Positions	855	396,303	839	405,822	839	410,418

M. Region X - NORTHERN MINDANAO

4. MSU-Iligan Institute of Technology

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chancellor II	1	2,009	1	2,009	1	2,009
Chancellor I	3	5,334	3	5,334	3	5,334
Director II	2	2,784	2	2,784	2	2,784
Medical Officer V	1	1,232	1	1,232	1	1,232
Director I	3	3,696	3	3,696	3	3,696
Chief Administrative Officer	6	6,486	6	6,486	6	6,486
Chief Accountant	1	1,081	1	1,081	1	1,081
Security Officer V	1	1,081	1	1,081	1	1,081
Total Key Positions	18	23,703	18	23,703	18	23,703
Other Positions						
Administrative	309	83,607	309	83,607	309	83,607
Support to Technical	118	44,981	118	44,981	118	44,981
Technical	597	578,549	597	578,549	597	578,549
Total Other Positions	1,024	707,137	1,024	707,137	1,024	707,137
For the difference between the Authorized and Actual Salaries		12,997		13,148		13,148
Total Permanent Positions	1,042	743,837	1,042	743,988	1,042	743,988
Total Permanent Filled Positions	795	620,236	799	585,724	799	604,356

M. Region X - NORTHERN MINDANAO

5. Northern Bukidnon State College

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,573	1	1,573	1	1,573
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Total Key Positions	2	2,654	2	2,654	2	2,654
Other Positions						
Technical	118	44,197	118	44,541	118	44,541
Total Other Positions	118	44,197	118	44,541	118	44,541
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions	120	46,851	120	47,195	120	47,195
Total Permanent Filled Positions	66	25,748	83	25,786	83	34,590

M. Region X - NORTHERN MINDANAO

6. Northwestern Mindanao State College of Science and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,573	1	1,573	1	1,573
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Total Key Positions	2	2,654	2	2,654	2	2,654
Other Positions						
Administrative	13	4,428	13	4,428	13	4,428
Technical	256	119,017	256	121,378	256	121,378
Total Other Positions	269	123,445	269	125,806	269	125,806
For the difference between the Authorized and Actual Salaries		200		176		176
Total Permanent Positions	271	126,299	271	128,636	271	128,636
Total Permanent Filled Positions	148	56,327	149	56,583	149	66,251

M. Region X - NORTHERN MINDANAO

7. University of Science and Technology of Southern Philippines - Cagayan de Oro Campus

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,270	1	2,270	1	2,270
SUC Vice-President II	1	1,392	1	1,392	1	1,392
Chief Administrative Officer	2	2,162	2	2,162	2	2,162
Total Key Positions	4	5,824	4	5,824	4	5,824
Other Positions						
Administrative	57	15,184	57	15,184	57	15,184
Support to Technical	3	1,439	3	1,439	3	1,439
Technical	854	406,179	854	424,385	854	424,385
Total Other Positions	914	422,802	914	441,008	914	441,008
For the difference between the Authorized and Actual Salaries		1,331		1,082		1,082
Total Permanent Positions	918	429,957	918	447,914	918	447,914
Total Permanent Filled Positions	398	235,205	447	245,487	447	275,639

M. Region X - NORTHERN MINDANAO

8. University of Science and Technology of Southern Philippines - Claveria Campus

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Total Key Positions	1	1,081	1	1,081	1	1,081
Other Positions						
Administrative	22	7,010	22	7,010	22	7,010
Support to Technical	3	1,108	3	1,108	3	1,108
Technical	164	84,991	164	86,017	164	86,017
Total Other Positions	189	93,109	189	94,135	189	94,135
For the difference between the Authorized and Actual Salaries		403		395		395
Total Permanent Positions	190	94,593	190	95,611	190	95,611
Total Permanent Filled Positions	88	57,454	150	55,108	150	81,493

N. Region XI - DAVAO

1. Davao de Oro State College

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,573	1	1,573	1	1,573
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Total Key Positions	2	2,654	2	2,654	2	2,654
Other Positions						
Administrative	34	10,709	34	10,709	34	10,709
Support to Technical	6	2,417	6	2,417	6	2,417
Technical	401	141,237	401	144,520	401	144,520
Total Other Positions	441	154,363	441	157,646	441	157,646
For the difference between the Authorized and Actual Salaries		189		84		84
Total Permanent Positions	443	157,206	443	160,384	443	160,384
Total Permanent Filled Positions	178	85,826	417	65,312	417	150,766

N. Region XI - DAVAO

2. Davao del Norte State College

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,009	1	2,009	1	2,009
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Total Key Positions	2	3,090	2	3,090	2	3,090
Other Positions						
Administrative	35	8,158	35	8,158	35	8,158
Support to Technical	12	3,034	12	3,034	12	3,034
Technical	243	103,671	243	109,510	243	109,510
Total Other Positions	290	114,863	290	120,702	290	120,702
For the difference between the Authorized and Actual Salaries		422		395		395
Total Permanent Positions	292	118,375	292	124,187	292	124,187
Total Permanent Filled Positions	194	77,793	202	71,493	202	93,989

N. Region XI - DAVAO
3. Davao del Sur State College

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,573	1	1,573	1	1,573
SUC Vice-President I	1	1,232	1	1,232	1	1,232
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Total Key Positions	3	3,886	3	3,886	3	3,886
Other Positions						
Administrative	73	26,150	73	26,150	73	26,150
Technical	145	64,814	231	99,021	231	99,021
Total Other Positions	218	90,964	304	125,171	304	125,171
For the difference between the Authorized and Actual Salaries		595		675		675
Total Permanent Positions	221	95,445	307	129,732	307	129,732
Total Permanent Filled Positions	171	65,228	192	58,552	192	83,872

N. Region XI - DAVAO

4. Davao Oriental State University

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,009	1	2,009	1	2,009
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Total Key Positions	2	3,090	2	3,090	2	3,090
Other Positions						
Administrative	171	57,134	171	57,134	171	57,134
Support to Technical	5	1,887	5	1,887	5	1,887
Technical	391	178,120	391	186,660	391	186,660
Total Other Positions	567	237,141	567	245,681	567	245,681
For the difference between the Authorized and Actual Salaries		983		790		790
Total Permanent Positions	569	241,214	569	249,561	569	249,561
Total Permanent Filled Positions	480	150,857	480	107,724	480	215,686

N. Region XI - DAVAO

5. Southern Philippines Agri-Business and Marine and Aquatic School of Technology

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,009	1	2,009	1	2,009
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Total Key Positions	2	3,090	2	3,090	2	3,090
Other Positions						
Administrative	99	33,411	99	33,411	99	33,411
Support to Technical	4	1,610	4	1,610	4	1,610
Technical	110	54,429	117	57,295	117	57,295
Total Other Positions	213	89,450	220	92,316	220	92,316
For the difference between the Authorized and Actual Salaries		237		204		204
Total Permanent Positions	215	92,777	222	95,610	222	95,610
Total Permanent Filled Positions	161	57,584	163	50,072	163	67,648

N. Region XI - DAVAO

6. University of Southeastern Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,270	1	2,270	1	2,270
SUC Vice-President II	1	1,392	1	1,392	1	1,392
Chief Administrative Officer	2	2,162	2	2,162	2	2,162
Total Key Positions	4	5,824	4	5,824	4	5,824
Other Positions						
Administrative	123	30,330	123	30,330	123	30,330
Support to Technical	12	5,074	12	5,074	12	5,074
Technical	601	374,851	601	392,587	601	392,587
Total Other Positions	736	410,255	736	427,991	736	427,991
For the difference between the Authorized and Actual Salaries		1,396		1,166		1,166
Total Permanent Positions	740	417,475	740	434,981	740	434,981
Total Permanent Filled Positions	561	283,851	556	279,656	556	313,759

O. Region XII - SOCCSKSARGEN

1. Cotabato Foundation College of Science and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,778	1	1,778	1	1,778
SUC Vice-President I	1	1,232	1	1,232	1	1,232
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Total Key Positions	3	4,091	3	4,091	3	4,091
Other Positions						
Administrative	92	23,079	92	23,079	92	23,079
Support to Technical	17	4,053	17	4,053	17	4,053
Technical	212	107,551	212	110,732	212	110,732
Total Other Positions	321	134,683	321	137,864	321	137,864
For the difference between the Authorized and Actual Salaries		1,297		1,041		1,041
Total Permanent Positions	324	140,071	324	142,996	324	142,996
Total Permanent Filled Positions	236	98,187	272	99,704	272	117,756

O. Region XII - SOCCSKSARGEN

2. South Cotabato State College

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,573	1	1,573	1	1,573
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Total Key Positions	2	2,654	2	2,654	2	2,654
Other Positions						
Administrative	45	13,287	45	13,287	45	13,287
Support to Technical	8	2,463	8	2,463	8	2,463
Technical	39	20,887	39	21,094	39	21,094
Total Other Positions	92	36,637	92	36,844	92	36,844
For the difference between the Authorized and Actual Salaries		77		95		95
Total Permanent Positions	94	39,368	94	39,593	94	39,593
Total Permanent Filled Positions	69	23,820	70	22,615	70	31,216

O. Region XII - SOCCSKSARGEN

3. Sultan Kudarat State University

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,778	1	1,778	1	1,778
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Total Key Positions	2	2,859	2	2,859	2	2,859
Other Positions						
Administrative	36	10,092	36	10,092	36	10,092
Support to Technical	11	3,493	11	3,493	11	3,493
Technical	452	251,327	452	251,327	452	251,327
Total Other Positions	499	264,912	499	264,912	499	264,912
For the difference between the Authorized and Actual Salaries		1,413		1,388		1,388
Total Permanent Positions	501	269,184	501	269,159	501	269,159
Total Permanent Filled Positions	449	229,205	455	211,702	455	233,127

O. Region XII - SOCCSKSARGEN

4. University of Southern Mindanao

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,270	1	2,270	1	2,270
SUC Vice-President III	1	1,573	1	1,573	1	1,573
Medical Officer V	1	1,232	1	1,232	1	1,232
Chief Administrative Officer	2	2,162	2	2,162	2	2,162
Total Key Positions	5	7,237	5	7,237	5	7,237
Other Positions						
Administrative	237	68,348	237	68,348	237	68,348
Support to Technical	40	15,256	40	15,256	40	15,256
Technical	584	385,001	584	401,539	584	401,539
Total Other Positions	861	468,605	861	485,143	861	485,143
For the difference between the Authorized and Actual Salaries		3,725		3,025		3,025
Total Permanent Positions	866	479,567	866	495,405	866	495,405
Total Permanent Filled Positions	686	367,016	686	350,152	686	380,523

P. Region XIII - CARAGA

1. Agusan del Sur State College of Agriculture and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,009	1	2,009	1	2,009
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Total Key Positions	2	3,090	2	3,090	2	3,090
Other Positions						
Administrative	104	35,826	104	35,826	104	35,826
Support to Technical	1	376	1	376	1	376
Technical	129	73,826	129	83,541	129	83,541
Total Other Positions	234	110,028	234	119,743	234	119,743
For the difference between the Authorized and Actual Salaries		304		256		256
Total Permanent Positions	236	113,422	236	123,089	236	123,089
Total Permanent Filled Positions	211	82,300	210	63,252	210	105,022

P. Region XIII - CARAGA

2. Caraga State University

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,270	1	2,270	1	2,270
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Total Key Positions	2	3,351	2	3,351	2	3,351
Other Positions						
Administrative	53	15,067	53	15,067	53	15,067
Technical	446	274,133	618	337,793	618	337,793
Total Other Positions	499	289,200	671	352,860	671	352,860
For the difference between the Authorized and Actual Salaries		606		606		606
Total Permanent Positions	501	293,157	673	356,817	673	356,817
Total Permanent Filled Positions	455	189,853	453	193,668	453	271,044

P. Region XIII - CARAGA

3. North Eastern Mindanao State University

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,009	1	2,009	1	2,009
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Total Key Positions	2	3,090	2	3,090	2	3,090
Other Positions						
Administrative	98	26,386	98	26,386	98	26,386
Support to Technical	14	2,525	14	2,525	14	2,525
Technical	588	303,150	880	429,267	880	429,267
Total Other Positions	700	332,061	992	458,178	992	458,178
For the difference between the Authorized and Actual Salaries		868		717		717
Total Permanent Positions	702	336,019	994	461,985	994	461,985
Total Permanent Filled Positions	616	283,062	613	251,904	613	310,236

P. Region XIII - CARAGA

4. Surigao del Norte State University

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,009	1	2,009	1	2,009
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Total Key Positions	2	3,090	2	3,090	2	3,090
Other Positions						
Administrative	165	52,552	165	52,552	165	52,552
Support to Technical	2	727	2	727	2	727
Technical	351	207,018	351	230,095	351	230,095
Total Other Positions	518	260,297	518	283,374	518	283,374
For the difference between the Authorized and Actual Salaries		763		(16,379)		(16,379)
Total Permanent Positions	520	264,150	520	270,085	520	270,085
Total Permanent Filled Positions	326	183,507	338	172,644	338	185,101

Q. BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

1. Adiong Memorial State College

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,573	1	1,573	1	1,573
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Total Key Positions	2	2,654	2	2,654	2	2,654
Other Positions						
Administrative	87	31,136	87	31,136	87	31,136
Technical	35	17,583	35	17,609	35	17,609
Total Other Positions	122	48,719	122	48,745	122	48,745
For the difference between the Authorized and Actual Salaries		152		143		143
Total Permanent Positions	124	51,525	124	51,542	124	51,542
Total Permanent Filled Positions	65	27,133	65	26,209	65	32,113

Q. BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

2. Cotabato State University

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,778	1	1,778	1	1,778
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Total Key Positions	2	2,859	2	2,859	2	2,859
Other Positions						
Administrative	112	37,340	112	37,340	112	37,340
Support to Technical	1	476	1	476	1	476
Technical	204	110,449	204	113,028	204	113,028
Total Other Positions	317	148,265	317	150,844	317	150,844
For the difference between the Authorized and Actual Salaries		861		861		861
Total Permanent Positions	319	151,985	319	154,564	319	154,564
Total Permanent Filled Positions	221	112,873	221	113,851	221	114,976

Q. BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

3. Mindanao State University

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,270	1	2,270	1	2,270
Chancellor II	4	8,036	4	8,036	4	8,036
SUC Executive Vice-President	1	2,009	1	2,009	1	2,009
University Secretary I	1	1,778	1	1,778	1	1,778
SUC Vice-President IV	3	5,334	3	5,334	3	5,334
Chancellor I	5	8,890	5	8,890	5	8,890
SUC Vice-President III	2	3,146	2	3,146	2	3,146
Vocational School Superintendent II	3	4,176	3	4,176	3	4,176
Director II	12	16,709	12	16,709	12	16,709
Medical Officer V	1	1,232	1	1,232	1	1,232
Director I	8	9,858	8	9,858	8	9,858
Assistant Superintendent of Printing	1	1,232	1	1,232	1	1,232
College Business Manager IV	1	1,081	1	1,081	1	1,081
Chief Administrative Officer	11	11,891	11	11,891	11	11,891
Chief Accountant	1	1,081	1	1,081	1	1,081
Security Officer V	1	1,081	1	1,081	1	1,081
Engineer V	1	1,081	1	1,081	1	1,081
Total Key Positions	57	80,885	57	80,885	57	80,885
Other Positions						
Administrative	1,671	394,864	1,671	394,864	1,671	394,864
Support to Technical	418	149,556	418	149,556	418	149,556
Technical	2,855	1,950,614	2,855	1,952,847	2,855	1,952,847
Total Other Positions	4,944	2,495,034	4,944	2,497,267	4,944	2,497,267
For the difference between the Authorized and Actual Salaries		41,259		41,749		41,749
Total Permanent Positions	5,001	2,617,178	5,001	2,619,901	5,001	2,619,901
Total Permanent Filled Positions	4,310	2,315,138	4,715	2,302,433	4,715	2,513,516

Q. BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

4. MSU-Tawi-Tawi College of Technology and Oceanography

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chancellor II	1	2,009	1	2,009	1	2,009
Chancellor I	2	3,556	2	3,556	2	3,556
Director II	3	4,176	3	4,176	3	4,176
Planning Officer V	1	1,081	1	1,081	1	1,081
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Total Key Positions	8	11,903	8	11,903	8	11,903
Other Positions						
Administrative	361	83,442	361	83,442	361	83,442
Support to Technical	123	38,341	123	38,341	123	38,341
Technical	389	259,302	389	260,936	389	260,936
Total Other Positions	873	381,085	873	382,719	873	382,719
For the difference between the Authorized and Actual Salaries		9,989		9,961		9,961
Total Permanent Positions	881	402,977	881	404,583	881	404,583
Total Permanent Filled Positions	881	399,548	881	401,878	881	404,585

Q. BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

5. Sulu State College

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,573	1	1,573	1	1,573
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Total Key Positions	2	2,654	2	2,654	2	2,654
Other Positions						
Administrative	104	33,968	104	33,968	104	33,968
Support to Technical	1	561	1	561	1	561
Technical	164	86,440	164	96,577	164	96,577
Total Other Positions	269	120,969	269	131,106	269	131,106
For the difference between the Authorized and Actual Salaries		578		361		361
Total Permanent Positions	271	124,201	271	134,121	271	134,121
Total Permanent Filled Positions	243	105,461	244	110,821	244	119,513

Q. BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

6. Tawi-Tawi Regional Agricultural College

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,573	1	1,573	1	1,573
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Total Key Positions	2	2,654	2	2,654	2	2,654
Other Positions						
Administrative	89	31,568	89	31,568	89	31,568
Support to Technical	4	1,129	4	1,129	4	1,129
Technical	173	74,614	173	74,614	173	74,614
Total Other Positions	266	107,311	266	107,311	266	107,311
For the difference between the Authorized and Actual Salaries		1,005		873		873
Total Permanent Positions	268	110,970	268	110,838	268	110,838
Total Permanent Filled Positions	159	82,610	238	70,615	238	95,139

IX. Department of Energy

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,341	1	3,341	1	3,341
Department Undersecretary	8	18,162	8	18,162	8	18,162
Department Assistant Secretary	6	12,055	6	12,055	6	12,055
Director IV	6	10,668	6	10,668	6	10,668
Director III	15	23,595	15	23,595	15	23,595
Head Executive Assistant	1	1,573	1	1,573	1	1,573
Attorney V	5	6,160	5	6,160	5	6,160
Internal Auditor V	1	1,081	1	1,081	1	1,081
Information Technology Officer III	2	2,162	2	2,162	2	2,162
Chief Technical Audit Specialist	3	3,243	3	3,243	3	3,243
Chief Science Research Specialist	32	34,592	33	35,673	33	35,673
Chief Administrative Officer	6	6,486	6	6,486	6	6,486
Chief Accountant	1	1,081	1	1,081	1	1,081
Total Key Positions	87	124,199	88	125,280	88	125,280
Other Positions						
Administrative	285	100,395	285	100,395	285	100,395
Support to Technical	84	44,314	87	46,618	87	46,618
Technical	624	336,586	656	352,364	656	352,364
Total Other Positions	993	481,295	1,028	499,377	1,028	499,377
For the difference between the Authorized and Actual Salaries		6,378		7,875		7,875
Total Permanent Positions	1,080	611,872	1,116	632,532	1,116	632,532
Total Permanent Filled Positions	918	495,900	910	480,208	910	517,753

X. Department of Environment and Natural Resources

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,341	1	3,341	1	3,341
Department Undersecretary	9	20,434	9	20,434	9	20,434
Department Assistant Secretary	9	18,083	9	18,083	9	18,083
Director IV	30	53,341	30	53,341	30	53,341
Director III	42	66,085	42	66,085	42	66,085
Head Executive Assistant	1	1,573	1	1,573	1	1,573
Provincial Environment and Natural Resources Officer	74	103,008	74	103,008	74	103,008
Attorney V	22	27,104	22	27,104	22	27,104
Chief Science Research Specialist	7	7,567	7	7,567	7	7,567
Records Officer V	1	1,081	1	1,081	1	1,081
Project Evaluation Officer V	4	4,324	4	4,324	4	4,324
Chief Forest Management Specialist	5	5,405	5	5,405	5	5,405
Chief Environmental Management Specialist	1	1,081	1	1,081	1	1,081
Community Development Officer V	1	1,081	1	1,081	1	1,081
Chief Ecosystems Management Specialist	5	5,405	5	5,405	5	5,405
Internal Auditor V	2	2,162	2	2,162	2	2,162
Chief Administrative Officer	75	81,075	75	81,075	75	81,075
Information Technology Officer III	2	2,162	2	2,162	2	2,162
Engineer V	17	18,377	17	18,377	17	18,377
Land Management Officer V	2	2,162	2	2,162	2	2,162
Park Operations Superintendent V	4	4,324	4	4,324	4	4,324
Planning Officer V	18	19,458	18	19,458	18	19,458
Chief Accountant	1	1,081	1	1,081	1	1,081
Development Management Officer V	78	84,318	78	84,318	78	84,318
Statistician V	1	1,081	1	1,081	1	1,081
Community Environment and Natural Resources Officer	139	150,259	139	150,259	139	150,259
Total Key Positions	551	685,372	551	685,372	551	685,372
Other Positions						
Administrative	3,797	1,096,561	3,797	1,096,561	3,797	1,096,561
Support to Technical	1,828	678,829	1,828	678,829	1,828	678,829
Technical	11,643	3,823,741	11,643	3,823,741	11,643	3,823,741
Total Other Positions	17,268	5,599,131	17,268	5,599,131	17,268	5,599,131
For the difference between the Authorized and Actual Salaries		77,814		76,068		76,068
Total Permanent Positions	17,819	6,362,317	17,819	6,360,571	17,819	6,360,571
Total Permanent Filled Positions	15,107	5,356,831	15,113	5,393,286	15,113	5,423,404

B. Environmental Management Bureau

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,778	1	1,778	1	1,778
Director III	5	7,867	5	7,867	5	7,867
Director II	16	22,272	16	22,272	16	22,272
Attorney V	1	1,232	1	1,232	1	1,232
Chief Environmental Management Specialist	34	36,754	34	36,754	34	36,754
Chief Science Research Specialist	1	1,081	1	1,081	1	1,081
Chief Administrative Officer	17	18,377	17	18,377	17	18,377
Planning Officer V	1	1,081	1	1,081	1	1,081
Total Key Positions	76	90,442	76	90,442	76	90,442
Other Positions						
Administrative	348	119,112	348	119,112	348	119,112
Support to Technical	108	41,940	108	41,940	108	41,940
Technical	1,240	638,231	1,240	638,231	1,240	638,231
Total Other Positions	1,696	799,283	1,696	799,283	1,696	799,283
For the difference between the Authorized and Actual Salaries		8,891		8,772		8,772
Total Permanent Positions	1,772	898,616	1,772	898,497	1,772	898,497
Total Permanent Filled Positions	1,449	748,635	1,421	765,294	1,421	746,362

C. Mines and Geosciences Bureau

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,778	1	1,778	1	1,778
Director III	1	1,573	1	1,573	1	1,573
Director II	15	20,880	15	20,880	15	20,880
Chief Science Research Specialist	16	17,296	16	17,296	16	17,296
Chief Geologist	17	18,377	17	18,377	17	18,377
Development Management Officer V	1	1,081	1	1,081	1	1,081
Planning Officer V	1	1,081	1	1,081	1	1,081
Engineer V	17	18,377	17	18,377	17	18,377
Chief Administrative Officer	17	18,377	17	18,377	17	18,377
Total Key Positions	86	98,820	86	98,820	86	98,820
Other Positions						
Administrative	365	113,501	365	113,501	365	113,501
Support to Technical	217	77,346	217	77,346	217	77,346
Technical	681	419,055	681	419,055	681	419,055
Total Other Positions	1,263	609,902	1,263	609,902	1,263	609,902
For the difference between the Authorized and Actual Salaries		10,178		10,280		10,280
Total Permanent Positions	1,349	718,900	1,349	719,002	1,349	719,002
Total Permanent Filled Positions	957	538,398	960	537,011	960	543,523

D. National Mapping and Resource Information Authority

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Administrator III	1	2,270	1	2,270	1	2,270
Deputy Administrator II	2	3,556	2	3,556	2	3,556
Director II	4	5,568	4	5,568	4	5,568
Director I	3	3,696	3	3,696	3	3,696
Chief Remote Sensing Technologist	4	4,324	4	4,324	4	4,324
Engineer V	3	3,243	3	3,243	3	3,243
Chief Administrative Officer	2	2,162	2	2,162	2	2,162
Information Technology Officer III	3	3,243	3	3,243	3	3,243
Oceanographer V	1	1,081	1	1,081	1	1,081
Planning Officer V	1	1,081	1	1,081	1	1,081
Information Officer V	1	1,081	1	1,081	1	1,081
Total Key Positions	25	31,305	25	31,305	25	31,305
Other Positions						
Administrative	91	28,778	91	28,778	91	28,778
Support to Technical	16	5,792	16	5,792	16	5,792
Technical	345	158,954	345	158,954	345	158,954
Total Other Positions	452	193,524	452	193,524	452	193,524
For the difference between the Authorized and Actual Salaries		5,575		5,236		5,236
Total Permanent Positions	477	230,404	477	230,065	477	230,065
Total Permanent Filled Positions	406	198,896	404	196,668	404	196,556
Total Uniformed Personnel	264	119,027	264	119,028	264	119,027
Total Filled Permanent and Uniformed	219	97,305	214	107,133	214	98,075
Total	625	296,201	618	303,801	618	294,631

E. National Water Resources Board

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,778	1	1,778	1	1,778
Deputy Executive Director III	1	1,573	1	1,573	1	1,573
Attorney V	2	2,464	2	2,464	2	2,464
Chief Water Resources Development Officer	2	2,162	2	2,162	2	2,162
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Member (Ex-Officio)	9		9		9	
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	7	9,058	7	9,058	7	9,058
Other Positions						
Administrative	50	14,712	50	14,712	50	14,712
Support to Technical	23	12,794	23	12,794	23	12,794
Technical	44	25,566	44	25,566	44	25,566
Total Other Positions	117	53,072	117	53,072	117	53,072
For the difference between the Authorized and Actual Salaries		1,096		1,163		1,163
Total Permanent Positions	124	63,226	124	63,293	124	63,293
Total Permanent Filled Positions	112	58,387	111	58,796	111	57,164

F. Palawan Council for Sustainable Development Staff

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,778	1	1,778	1	1,778
Director II	2	2,785	2	2,785	2	2,785
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Project Development Officer V	7	7,567	7	7,567	7	7,567
Member (Ex-Officio)	8		8		8	
Vice Chairman (Ex-Officio)	1		1		1	
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	11	13,211	11	13,211	11	13,211
Other Positions						
Administrative	24	6,608	24	6,608	24	6,608
Support to Technical	5	2,423	5	2,423	5	2,423
Technical	47	24,544	47	24,544	47	24,544
Total Other Positions	76	33,575	76	33,575	76	33,575
For the difference between the Authorized and Actual Salaries		568		502		502
Total Permanent Positions	87	47,354	87	47,288	87	47,288
Total Permanent Filled Positions	77	41,354	79	39,058	79	43,086

XI. Department of Finance

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,341	1	3,341	1	3,341
Department Undersecretary	8	18,162	8	18,162	8	18,162
Department Assistant Secretary	9	18,082	9	18,082	9	18,082
Director IV	15	26,670	15	26,670	15	26,670
Executive Director III	2	3,556	2	3,556	2	3,556
Project Manager IV	1	1,778	1	1,778	1	1,778
Deputy Executive Director III	3	4,719	3	4,719	3	4,719
Head Executive Assistant	1	1,573	1	1,573	1	1,573
Director III	13	20,450	13	20,450	13	20,450
Project Manager II	3	4,176	3	4,176	3	4,176
Attorney V	8	9,857	8	9,857	8	9,857
Chief Financial Management Specialist	3	3,243	3	3,243	3	3,243
Chief Administrative Officer	11	11,891	11	11,891	11	11,891
Chief Tax Specialist	13	14,053	13	14,053	13	14,053
Planning Officer V	5	5,405	5	5,405	5	5,405
Management and Audit Analyst V	1	1,081	1	1,081	1	1,081
Chief Accountant	1	1,081	1	1,081	1	1,081
Intelligence Officer V	1	1,081	1	1,081	1	1,081
Information Technology Officer III	4	4,324	4	4,324	4	4,324
Information Officer V	3	3,243	3	3,243	3	3,243
Graft Prevention and Control Officer V	2	2,162	2	2,162	2	2,162
Internal Auditor V	2	2,162	2	2,162	2	2,162
Financial Analyst V	4	4,324	4	4,324	4	4,324
Economist V	6	6,486	6	6,486	6	6,486
Project Evaluation Officer V	1	1,081	1	1,081	1	1,081
Statistician V	1	1,081	1	1,081	1	1,081
Development Management Officer V	6	6,486	6	6,486	6	6,486
Total Key Positions	128	181,548	128	181,548	128	181,548
Other Positions						
Administrative	314	121,478	314	121,478	314	121,478
Support to Technical	134	71,688	134	71,688	134	71,688
Technical	284	190,246	284	190,246	284	190,246
Total Other Positions	732	383,412	732	383,412	732	383,412
For the difference between the Authorized and Actual Salaries		3,539		4,186		4,186
Total Permanent Positions	860	568,499	860	569,146	860	569,146
Total Permanent Filled Positions	410	301,015	397	306,779	397	285,184

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

B. Bureau of Customs

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commissioner of Customs	1	2,270	1	2,270	1	2,270
Deputy Commissioner of Customs	6	10,668	6	10,668	6	10,668
Director III	11	17,303	11	17,303	11	17,303
Director II	2	2,784	2	2,784	2	2,784
Collector of Customs VI	10	13,920	10	13,920	10	13,920
Attorney V	5	6,160	5	6,160	5	6,160
Collector of Customs V	24	29,574	24	29,574	24	29,574
Medical Officer V	1	1,232	1	1,232	1	1,232
Information Technology Officer III	4	4,324	4	4,324	4	4,324
Collector of Customs IV	19	20,539	19	20,539	19	20,539
Chief Tax Specialist	1	1,081	1	1,081	1	1,081
Chief Customs Operations Officer	60	64,857	60	64,857	60	64,857
Chief Administrative Officer	5	5,405	5	5,405	5	5,405
Intelligence Officer V	1	1,081	1	1,081	1	1,081
Statistician V	1	1,081	1	1,081	1	1,081
Special Police Chief	1	1,081	1	1,081	1	1,081
Management and Audit Analyst V	5	5,405	5	5,405	5	5,405
Chief Accountant	2	2,162	2	2,162	2	2,162
Collector of Customs III	8	7,680	8	7,680	8	7,680
Collector of Customs II	13	11,154	13	11,154	13	11,154
Collector of Customs I	10	7,680	10	7,680	10	7,680
Total Key Positions	190	217,441	190	217,441	190	217,441
Other Positions						
Administrative	2,427	537,246	2,427	537,246	2,427	537,246
Support to Technical	1,382	441,855	1,382	441,855	1,382	441,855
Technical	2,265	1,014,070	2,265	1,014,070	2,265	1,014,070
Total Other Positions	6,074	1,993,171	6,074	1,993,171	6,074	1,993,171
For the difference between the Authorized and Actual Salaries		11,961		11,215		11,215
Total Permanent Positions	6,264	2,222,573	6,264	2,221,827	6,264	2,221,827
Total Permanent Filled Positions	3,525	1,330,770	3,726	1,297,215	3,726	1,367,403

C. Bureau of Internal Revenue

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commissioner of Internal Revenue	1	2,270	1	2,270	1	2,270
Deputy Commissioner of Internal Revenue	6	10,668	6	10,668	6	10,668
Assistant Commissioner of Internal Revenue	15	23,595	15	23,595	15	23,595
Director III	1	1,573	1	1,573	1	1,573
Director II	43	59,857	43	59,857	43	59,857
Director I	28	34,496	28	34,496	28	34,496
Attorney V	27	33,264	27	33,264	27	33,264
Information Technology Officer III	17	18,377	17	18,377	17	18,377
Information Officer V	1	1,081	1	1,081	1	1,081
Executive Assistant V	1	1,081	1	1,081	1	1,081
Chief Revenue Officer IV	196	211,876	196	211,876	196	211,876
Chief Administrative Officer	20	21,620	20	21,620	20	21,620
Chief Accountant	19	20,539	19	20,539	19	20,539
Total Key Positions	375	440,297	375	440,297	375	440,297
Other Positions						
Administrative	4,058	1,281,053	4,058	1,281,053	4,058	1,281,053
Support to Technical	933	451,393	933	451,393	933	451,393
Technical	16,116	6,917,878	16,116	6,917,878	16,116	6,917,878
Total Other Positions	21,107	8,650,324	21,107	8,650,324	21,107	8,650,324
For the difference between the Authorized and Actual Salaries		46,621		43,695		43,695
Total Permanent Positions	21,482	9,137,242	21,482	9,134,316	21,482	9,134,316
Total Permanent Filled Positions	15,154	6,375,207	15,666	6,214,157	15,666	6,621,197

D. Bureau of Local Government Finance

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,778	1	1,778	1	1,778
Deputy Executive Director III	2	3,147	2	3,147	2	3,147
Director II	20	27,840	20	27,840	20	27,840
Director I	1	1,232	1	1,232	1	1,232
Attorney V	2	2,464	2	2,464	2	2,464
Chief Tax Specialist	1	1,081	1	1,081	1	1,081
Local Assessment Operations Officer V	1	1,081	1	1,081	1	1,081
Chief Administrative Officer	2	2,162	2	2,162	2	2,162
Information Technology Officer III	1	1,081	1	1,081	1	1,081
Fiscal Examiner V	1	1,081	1	1,081	1	1,081
Financial Analyst V	1	1,081	1	1,081	1	1,081
Local Treasury Operations Officer V	1	1,081	1	1,081	1	1,081
Project Evaluation Officer V	1	1,081	1	1,081	1	1,081
Development Management Officer V	1	1,081	1	1,081	1	1,081
Total Key Positions	36	47,271	36	47,271	36	47,271
Other Positions						
Administrative	184	54,624	184	54,624	184	54,624
Support to Technical	42	19,871	42	19,871	42	19,871
Technical	196	112,449	196	112,449	196	112,449
Total Other Positions	422	186,944	422	186,944	422	186,944
For the difference between the Authorized and Actual Salaries		2,451		2,930		2,930
Total Permanent Positions	458	236,666	458	237,145	458	237,145
Total Permanent Filled Positions	312	157,651	310	164,839	310	163,349

E. Bureau of the Treasury

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Treasurer of the Philippines	1	2,270	1	2,270	1	2,270
Deputy Treasurer of the Philippines	4	8,036	4	8,036	4	8,036
Director III	8	12,584	8	12,584	8	12,584
Director II	14	19,488	14	19,488	14	19,488
Chief Treasury Operations Officer II	115	124,315	115	124,315	115	124,315
Total Key Positions	142	166,693	142	166,693	142	166,693
Other Positions						
Administrative	629	227,480	629	227,480	629	227,480
Support to Technical	132	47,810	132	47,810	132	47,810
Technical	402	228,089	402	228,089	402	228,089
Total Other Positions	1,163	503,379	1,163	503,379	1,163	503,379
For the difference between the Authorized and Actual Salaries		5,432		5,079		5,079
Total Permanent Positions	1,305	675,504	1,305	675,151	1,305	675,151
Total Permanent Filled Positions	618	365,199	596	366,686	596	350,550

F. Central Board of Assessment Appeals

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director III	1	1,573	1	1,573	1	1,573
Director II	2	2,785	2	2,785	2	2,785
Attorney V	3	3,697	3	3,697	3	3,697
Total Key Positions	6	8,055	6	8,055	6	8,055
Other Positions						
Administrative	19	5,532	19	5,532	19	5,532
Support to Technical	1	516	1	516	1	516
Total Other Positions	20	6,048	20	6,048	20	6,048
For the difference between the Authorized and Actual Salaries		103		109		109
Total Permanent Positions	26	14,206	26	14,212	26	14,212
Total Permanent Filled Positions	16	10,348	15	10,379	15	10,209

G. National Tax Research Center

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,778	1	1,778	1	1,778
Director III	5	7,867	5	7,867	5	7,867
Attorney V	2	2,464	2	2,464	2	2,464
Economist V	1	1,081	1	1,081	1	1,081
Chief Tax Specialist	6	6,486	6	6,486	6	6,486
Financial Analyst V	5	5,405	5	5,405	5	5,405
Statistician V	1	1,081	1	1,081	1	1,081
Information Technology Officer III	1	1,081	1	1,081	1	1,081
Chief Administrative Officer	3	3,243	3	3,243	3	3,243
Total Key Positions	25	30,486	25	30,486	25	30,486
Other Positions						
Administrative	51	17,525	51	17,525	51	17,525
Support to Technical	14	6,948	14	6,948	14	6,948
Technical	94	49,954	94	49,954	94	49,954
Total Other Positions	159	74,427	159	74,427	159	74,427
For the difference between the Authorized and Actual Salaries		331		319		319
Total Permanent Positions	184	105,244	184	105,232	184	105,232
Total Permanent Filled Positions	107	67,060	100	66,838	100	60,691

XII. Department of Foreign Affairs

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,341	1	3,341	1	3,341
Department Undersecretary	5	11,352	5	11,352	5	11,352
Chief of Mission, Class I	80	181,620	80	181,620	80	181,620
Department Legislative Liaison Officer	1	2,009	1	2,009	1	2,009
Chief of Mission, Class II	80	160,721	80	160,721	80	160,721
Career Minister	87	154,686	87	154,686	87	154,686
Foreign Service Officer, Class I	97	152,591	97	152,591	97	152,591
Foreign Service Officer, Class II	90	125,300	90	125,299	90	125,299
Foreign Service Officer, Class III	16	19,713	16	19,713	16	19,713
Internal Auditor V	2	2,162	2	2,162	2	2,162
Foreign Service Staff Officer I	42	45,402	42	45,402	42	45,402
Foreign Service Officer, Class IV	5	5,405	5	5,405	5	5,405
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Senior Foreign Affairs Adviser	1	1,081	1	1,081	1	1,081
Chief Accountant	1	1,081	1	1,081	1	1,081
Total Key Positions	509	867,545	509	867,544	509	867,544
Other Positions						
Administrative	191	99,674	191	99,674	191	99,674
Support to Technical	697	191,023	697	191,023	697	191,023
Technical	1,969	1,146,983	1,969	1,146,983	1,969	1,146,983
Total Other Positions	2,857	1,437,680	2,857	1,437,680	2,857	1,437,680
For the difference between the Authorized and Actual Salaries		20,309		18,236		18,236
Total Permanent Positions	3,366	2,325,534	3,366	2,323,460	3,366	2,323,460
Total Permanent Filled Positions	2,964	2,029,018	3,010	1,930,987	3,010	1,967,132

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

B. Foreign Service Institute

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,778	1	1,778	1	1,778
Deputy Executive Director III	1	1,573	1	1,573	1	1,573
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Training Specialist V	1	1,081	1	1,081	1	1,081
Chief Foreign Affairs Research Specialist	1	1,081	1	1,081	1	1,081
Total Key Positions	5	6,594	5	6,594	5	6,594
Other Positions						
Administrative	32	9,670	32	9,670	32	9,670
Support to Technical	19	7,362	19	7,362	19	7,362
Technical	40	19,333	40	19,333	40	19,333
Total Other Positions	91	36,365	91	36,365	91	36,365
For the difference between the Authorized and Actual Salaries		993		842		842
Total Permanent Positions	96	43,952	96	43,801	96	43,801
Total Permanent Filled Positions	82	36,931	82	36,435	82	35,698

C. Technical Cooperation Council of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Administrative	4	1,256	4	1,256	4	1,256
Total Other Positions	4	1,256	4	1,256	4	1,256
For the difference between the Authorized and Actual Salaries		36		41		41
Total Permanent Positions	4	1,292	4	1,297	4	1,297
Total Permanent Filled Positions	4	1,291	4	1,291	4	1,297

D. UNESCO National Commission of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director IV	1	2,009	1	2,009	1	2,009
Deputy Executive Director II	1	1,392	1	1,392	1	1,392
Total Key Positions	2	3,401	2	3,401	2	3,401
Other Positions						
Administrative	8	2,207	8	2,207	8	2,207
Technical	4	2,419	4	2,419	4	2,419
Total Other Positions	12	4,626	12	4,626	12	4,626
For the difference between the Authorized and Actual Salaries		82		82		82
Total Permanent Positions	14	8,109	14	8,109	14	8,109
Total Permanent Filled Positions	14	7,339	14	8,109	14	8,109

XIII. Department of Health

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,341	1	3,341	1	3,341
Department Undersecretary	9	20,434	9	20,434	9	20,434
FDA Director General	1	2,270	1	2,270	1	2,270
FDA Deputy Director General	2	4,018	2	4,018	2	4,018
Department Assistant Secretary	6	12,055	6	12,055	6	12,055
Director IV	40	71,120	40	71,120	40	71,120
Medical Center Chief II	51	80,223	51	80,223	51	80,223
Director III	25	39,326	25	39,326	25	39,326
Director II	6	8,352	6	8,352	6	8,352
Medical Center Chief I	17	23,664	17	23,664	17	23,664
Chief of Medical Professional Staff II	45	62,641	46	64,033	46	64,033
Chief of Hospital III	17	23,664	17	23,664	17	23,664
Chief of Medical Professional Staff I	11	13,552	11	13,552	11	13,552
Chief of Hospital II	4	4,928	4	4,928	4	4,928
Medical Officer V	44	54,212	43	52,980	43	52,980
District Health Officer I	1	1,232	1	1,232	1	1,232
Director I	1	1,232	1	1,232	1	1,232
Attorney V	4	4,928	4	4,928	4	4,928
Human Resource Management Officer V	2	2,162	2	2,162	2	2,162
Health Physicist IV	2	2,162	2	2,162	2	2,162
Health Education and Promotion Officer V	3	3,243	3	3,243	3	3,243
Financial and Management Officer II	32	34,592	30	32,430	30	32,430
Engineer V	2	2,162	2	2,162	2	2,162
Development Management Officer V	69	74,589	69	74,589	69	74,589
Dentist V	1	1,081	1	1,081	1	1,081
Food-Drug Regulation Officer V	8	8,648	8	8,648	8	8,648
Chief Science Research Specialist	9	9,729	9	9,729	9	9,729
Chief Health Program Officer	36	38,916	36	38,916	36	38,916
Chief Administrative Officer	88	95,128	90	97,290	90	97,290
Information Officer V	1	1,081	1	1,081	1	1,081
Chief Accountant	2	2,162	2	2,162	2	2,162
Planning Officer V	1	1,081	1	1,081	1	1,081
Nurse VII	42	45,402	42	45,402	42	45,402
Licensing Officer V	17	18,377	17	18,377	17	18,377
Internal Auditor V	2	2,162	2	2,162	2	2,162
Information Technology Officer III	3	3,243	3	3,243	3	3,243
Supervising Health Program Officer	2	1,716	2	1,716	2	1,716
Total Key Positions	607	778,828	607	778,988	607	778,988
Other Positions						
Administrative	12,702	3,325,913	12,671	3,327,521	12,671	3,327,521
Support to Technical	4,629	1,664,298	4,622	1,661,316	4,622	1,661,316

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	80,411	41,468,667	80,497	41,506,542	80,497	41,506,542
Total Other Positions	97,742	46,458,878	97,790	46,495,379	97,790	46,495,379
For the difference between the Authorized and Actual Salaries		98,494		93,445		93,445
Total Permanent Positions	98,349	47,336,200	98,397	47,367,812	98,397	47,367,812
Total Permanent Filled Positions	80,491	39,592,820	81,827	36,382,144	81,827	38,846,577

B. National Nutrition Council

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director IV	1	2,009	1	2,009	1	2,009
Deputy Executive Director III	2	3,147	2	3,147	2	3,147
Nutrition Program Coordinator	14	17,252	14	17,252	14	17,252
Nutrition Officer V	3	3,243	3	3,243	3	3,243
Financial and Management Officer II	1	1,081	1	1,081	1	1,081
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Total Key Positions	22	27,813	22	27,813	22	27,813
Other Positions						
Administrative	56	14,664	56	14,664	56	14,664
Technical	48	25,839	48	25,839	48	25,839
Total Other Positions	104	40,503	104	40,503	104	40,503
For the difference between the Authorized and Actual Salaries		1,431		1,386		1,386
Total Permanent Positions	126	69,747	126	69,702	126	69,702
Total Permanent Filled Positions	91	53,663	86	55,069	86	50,061

C. Philippine National AIDS Council

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,778	1	1,778	1	1,778
Deputy Executive Director III	1	1,573	1	1,573	1	1,573
Medical Officer V	1	1,232	1	1,232	1	1,232
Chief Health Program Officer	1	1,081	1	1,081	1	1,081
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Total Key Positions	5	6,745	5	6,745	5	6,745
Other Positions						
Administrative	10	4,368	10	4,368	10	4,368
Support to Technical	4	1,648	4	1,648	4	1,648
Technical	13	7,094	13	7,094	13	7,094
Total Other Positions	27	13,110	27	13,110	27	13,110
For the difference between the Authorized and Actual Salaries		37		37		37
Total Permanent Positions	32	19,892	32	19,892	32	19,892
Total Permanent Filled Positions	28	16,282	28	16,744	28	16,094

XIV. Department of Human Settlements and Urban Development

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,341	1	3,341	1	3,341
Department Undersecretary	10	22,704	10	22,704	10	22,704
Department Assistant Secretary	8	16,074	8	16,074	8	16,074
Director IV	26	46,228	26	46,228	26	46,228
Director III	19	29,887	19	29,887	19	29,887
Attorney V	2	2,464	2	2,464	2	2,464
Chief Accountant	1	1,081	1	1,081	1	1,081
Planning Officer V	1	1,081	1	1,081	1	1,081
Internal Auditor V	2	2,162	2	2,162	2	2,162
Information Technology Officer III	2	2,162	2	2,162	2	2,162
Information Officer V	3	3,243	3	3,243	3	3,243
Housing and Homesite Regulation Officer VI	57	61,617	57	61,617	57	61,617
Project Development Officer V	19	20,539	19	20,539	19	20,539
Chief Administrative Officer	22	23,782	22	23,782	22	23,782
Total Key Positions	173	236,365	173	236,365	173	236,365
Other Positions						
Administrative	283	133,950	283	133,950	283	133,950
Support to Technical	50	27,987	50	27,987	50	27,987
Technical	663	348,051	663	348,051	663	348,051
Total Other Positions	996	509,988	996	509,988	996	509,988
For the difference between the Authorized and Actual Salaries		2,323		1,279		1,279
Total Permanent Positions	1,169	748,676	1,169	747,632	1,169	747,632
Total Permanent Filled Positions	765	483,894	783	498,896	783	503,829

B. Human Settlements Adjudication Commission

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
HSAC Executive Commissioner	1	2,270	1	2,270	1	2,270
Commissioner II	4	8,037	4	8,037	4	8,037
Deputy Executive Director IV	1	1,778	1	1,778	1	1,778
Director III	20	31,460	20	31,460	20	31,460
Director II	46	64,052	46	64,052	46	64,052
Attorney VI	2	2,784	2	2,784	2	2,784
Attorney V	19	23,409	19	23,409	19	23,409
Public Relations Officer V	1	1,081	1	1,081	1	1,081
Planning Officer V	1	1,081	1	1,081	1	1,081
Information Technology Officer III	1	1,081	1	1,081	1	1,081
Chief Administrative Officer	21	22,701	21	22,701	21	22,701
Chief Accountant	1	1,081	1	1,081	1	1,081
Total Key Positions	118	160,815	118	160,815	118	160,815
Other Positions						
Administrative	213	89,089	213	89,089	213	89,089
Support to Technical	62	21,812	62	21,812	62	21,812
Technical	124	71,179	124	71,179	124	71,179
Total Other Positions	399	182,080	399	182,080	399	182,080
For the difference between the Authorized and Actual Salaries		711		717		717
Total Permanent Positions	517	343,606	517	343,612	517	343,612
Total Permanent Filled Positions	373	222,477	388	218,920	388	242,431

XV. Department of Information and Communications Technology

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,341	1	3,341	1	3,341
Department Undersecretary	8	18,163	8	18,163	8	18,163
Department Assistant Secretary	9	18,083	9	18,083	9	18,083
Director IV	29	51,563	29	51,563	29	51,563
Head Executive Assistant	1	1,573	1	1,573	1	1,573
Director III	21	33,040	21	33,040	21	33,040
Director II	5	6,962	5	6,962	5	6,962
Director I	5	6,161	5	6,161	5	6,161
Attorney V	3	3,696	3	3,696	3	3,696
Project Manager I	5	6,161	5	6,161	5	6,161
Development Management Officer V	1	1,081	1	1,081	1	1,081
Chief Postal Service Officer	1	1,081	1	1,081	1	1,081
Chief Administrative Officer	16	17,295	16	17,295	16	17,295
Engineer V	2	2,162	2	2,162	2	2,162
Chief Accountant	1	1,081	1	1,081	1	1,081
Training Specialist V	1	1,081	1	1,081	1	1,081
Project Development Officer V	2	2,162	2	2,162	2	2,162
Planning Officer V	10	10,810	10	10,810	10	10,810
Internal Auditor V	2	2,162	2	2,162	2	2,162
Information Technology Officer III	17	18,376	17	18,376	17	18,376
Information Officer V	1	1,081	1	1,081	1	1,081
Total Key Positions	141	207,115	141	207,115	141	207,115
Other Positions						
Administrative	273	99,977	273	99,977	273	99,977
Support to Technical	12	2,625	12	2,625	12	2,625
Technical	882	418,005	882	418,005	882	418,005
Total Other Positions	1,167	520,607	1,167	520,607	1,167	520,607
For the difference between the Authorized and Actual Salaries		2,653		2,576		2,576
Total Permanent Positions	1,308	730,375	1,308	730,298	1,308	730,298
Total Permanent Filled Positions	942	496,818	972	508,443	972	520,450

B. Cybercrime Investigation and Coordination Center

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V	1	2,270	1	2,270	1	2,270
Deputy Executive Director V	1	2,009	1	2,009	1	2,009
Director IV	3	5,334	3	5,334	3	5,334
Investigation Agent VI	1	1,232	1	1,232	1	1,232
Attorney V	1	1,232	1	1,232	1	1,232
Engineer V	1	1,081	1	1,081	1	1,081
Chief Administrative Officer	2	2,162	2	2,162	2	2,162
Planning Officer V	2	2,162	2	2,162	2	2,162
Intelligence Officer V	1	1,081	1	1,081	1	1,081
Information Technology Officer III	1	1,081	1	1,081	1	1,081
Total Key Positions	14	19,644	14	19,644	14	19,644
Other Positions						
Administrative	28	12,202	28	12,202	28	12,202
Support to Technical	5	2,569	5	2,569	5	2,569
Technical	32	18,830	32	18,830	32	18,830
Total Other Positions	65	33,601	65	33,601	65	33,601
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions	79	53,245	79	53,245	79	53,245
Total Permanent Filled Positions	53	40,187	54	41,055	54	41,354

C. National Privacy Commission

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Privacy Commissioner	1	3,341	1	3,341	1	3,341
Deputy Privacy Commissioner	2	4,541	2	4,541	2	4,541
Executive Director IV	1	2,009	1	2,009	1	2,009
Director IV	4	7,112	4	7,112	4	7,112
Attorney V	5	6,160	5	6,160	5	6,160
Information Officer V	1	1,081	1	1,081	1	1,081
Chief Administrative Officer	3	3,243	3	3,243	3	3,243
Internal Auditor V	1	1,081	1	1,081	1	1,081
Information Technology Officer III	2	2,162	2	2,162	2	2,162
Total Key Positions	20	30,730	20	30,730	20	30,730
Other Positions						
Administrative	49	22,914	49	22,914	49	22,914
Support to Technical	4	2,541	4	2,541	4	2,541
Technical	62	42,017	62	42,017	62	42,017
Total Other Positions	115	67,472	115	67,472	115	67,472
For the difference between the Authorized and Actual Salaries		457		417		417
Total Permanent Positions	135	98,659	135	98,619	135	98,619
Total Permanent Filled Positions	109	81,546	103	82,670	103	77,289

D. National Telecommunications Commission

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commissioner II	1	2,009	1	2,009	1	2,009
Commissioner I	2	3,556	2	3,556	2	3,556
Director II	22	30,624	22	30,624	22	30,624
Attorney V	2	2,464	2	2,464	2	2,464
Chief Communications Development Officer	4	4,324	4	4,324	4	4,324
Engineer V	21	22,701	21	22,701	21	22,701
Chief Administrative Officer	17	18,377	17	18,377	17	18,377
Internal Auditor V	1	1,081	1	1,081	1	1,081
Management and Audit Analyst V	1	1,081	1	1,081	1	1,081
Planning Officer V	1	1,081	1	1,081	1	1,081
Financial and Management Officer II	1	1,081	1	1,081	1	1,081
Total Key Positions	73	88,379	73	88,379	73	88,379
Other Positions						
Administrative	214	54,500	214	54,500	214	54,500
Support to Technical	39	22,542	39	22,542	39	22,542
Technical	217	87,999	217	87,999	217	87,999
Total Other Positions	470	165,041	470	165,041	470	165,041
For the difference between the Authorized and Actual Salaries		5,192		4,752		4,752
Total Permanent Positions	543	258,612	543	258,172	543	258,172
Total Permanent Filled Positions	445	205,779	446	203,255	446	210,808

XVI. Department of the Interior and Local Government

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,341	1	3,341	1	3,341
Department Undersecretary	9	20,433	9	20,433	9	20,433
Department Assistant Secretary	10	20,091	10	20,091	10	20,091
Director IV	28	49,784	28	49,784	28	49,784
Head Executive Assistant	1	1,573	1	1,573	1	1,573
Director III	20	31,460	20	31,460	20	31,460
Local Government Operations Officer VIII	107	148,989	107	148,989	107	148,989
Attorney V	3	3,696	3	3,696	3	3,696
Internal Auditor V	2	2,162	2	2,162	2	2,162
Information Technology Officer III	3	3,243	3	3,243	3	3,243
Information Officer V	1	1,081	1	1,081	1	1,081
Engineer V	1	1,081	1	1,081	1	1,081
Chief Administrative Officer	22	23,782	22	23,782	22	23,782
Local Government Operations Officer VII	182	196,733	182	196,733	182	196,733
Public Relations Officer V	1	1,081	1	1,081	1	1,081
Project Evaluation Officer V	1	1,081	1	1,081	1	1,081
Planning Officer V	1	1,081	1	1,081	1	1,081
Chief Accountant	1	1,081	1	1,081	1	1,081
Local Government Operations Officer VI	203	174,202	203	174,202	203	174,202
Total Key Positions	597	685,975	597	685,975	597	685,975
Other Positions						
Administrative	1,292	362,409	1,292	362,409	1,292	362,409
Support to Technical	170	101,721	170	101,721	170	101,721
Technical	2,856	1,928,182	2,856	1,928,182	2,856	1,928,182
Total Other Positions	4,318	2,392,312	4,318	2,392,312	4,318	2,392,312
For the difference between the Authorized and Actual Salaries		50,825		51,520		51,520
Total Permanent Positions	4,915	3,129,112	4,915	3,129,807	4,915	3,129,807
Total Permanent Filled Positions	4,381	2,835,597	4,375	2,843,830	4,375	2,870,012

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

B. Bureau of Fire Protection

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Engineer V	2	2,162	2	2,162	2	2,162
Planning Officer V	1	1,081	1	1,081	1	1,081
Chief Administrative Officer	3	3,243	3	3,243	3	3,243
Total Key Positions	6	6,486	6	6,486	6	6,486
Other Positions						
Administrative	206	49,513	206	49,513	206	49,513
Support to Technical	218	76,588	218	76,588	218	76,588
Total Other Positions	424	126,101	424	126,101	424	126,101
For the difference between the Authorized and Actual Salaries		3,129		3,129		3,129
Total Permanent Positions	430	135,716	430	135,716	430	135,716
Total Permanent Filled Positions	371	117,903	371	117,869	371	117,150
Total Uniformed Personnel	37,289	14,699,478	39,289	15,411,510	39,289	15,411,510
Total Filled Permanent and Uniformed	34,099	13,395,606	35,644	13,325,885	35,644	13,868,314
Total	34,470	13,513,509	36,015	13,443,754	36,015	13,985,464

C. Bureau of Jail Management and Penology

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director II	1	1,392	1	1,392	1	1,392
Inmate Guidance Chief	1	1,081	1	1,081	1	1,081
Intelligence Officer V	1	1,081	1	1,081	1	1,081
Planning Officer V	1	1,081	1	1,081	1	1,081
Presidential Staff Officer VI	1	1,081	1	1,081	1	1,081
Chief Administrative Officer	3	3,243	3	3,243	3	3,243
Total Key Positions	8	8,959	8	8,959	8	8,959
Other Positions						
Administrative	37	10,917	37	10,917	37	10,917
Support to Technical	37	16,598	37	16,598	37	16,598
Technical	9	2,787	9	2,787	9	2,787
Total Other Positions	83	30,302	83	30,302	83	30,302
For the difference between the Authorized and Actual Salaries		1,572		1,572		1,572
Total Permanent Positions	91	40,833	91	40,833	91	40,833
Total Permanent Filled Positions	75	36,356	75	40,541	75	36,006
Total Uniformed Personnel	23,399	9,162,808	25,399	9,874,840	25,399	9,874,840
Total Filled Permanent and Uniformed	20,998	8,571,500	22,890	8,126,858	22,890	8,833,752
Total	21,073	8,607,856	22,965	8,167,399	22,965	8,869,758

D. Local Government Academy

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,778	1	1,778	1	1,778
Director III	1	1,573	1	1,573	1	1,573
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Local Government Operations Officer VII	3	3,243	3	3,243	3	3,243
Total Key Positions	6	7,675	6	7,675	6	7,675
Other Positions						
Administrative	23	8,519	23	8,519	23	8,519
Support to Technical	2	940	2	940	2	940
Technical	23	13,762	23	13,762	23	13,762
Total Other Positions	48	23,221	48	23,221	48	23,221
For the difference between the Authorized and Actual Salaries		273		300		300
Total Permanent Positions	54	31,169	54	31,196	54	31,196
Total Permanent Filled Positions	44	25,281	44	24,811	44	26,001

E. National Commission on Muslim Filipinos

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman IV	1	3,341	1	3,341	1	3,341
Executive Director IV	1	2,009	1	2,009	1	2,009
Commission Member III	8	16,073	8	16,073	8	16,073
Director IV	18	32,004	18	32,004	18	32,004
Deputy Executive Director IV	1	1,778	1	1,778	1	1,778
Director III	3	4,719	3	4,719	3	4,719
Head Executive Assistant	1	1,573	1	1,573	1	1,573
Attorney V	12	14,784	12	14,784	12	14,784
Planning Officer V	1	1,081	1	1,081	1	1,081
Information Technology Officer III	1	1,081	1	1,081	1	1,081
Information Officer V	1	1,081	1	1,081	1	1,081
Development Management Officer V	57	61,617	57	61,617	57	61,617
Chief Administrative Officer	15	16,215	15	16,215	15	16,215
Project Evaluation Officer V	1	1,081	1	1,081	1	1,081
Chief Accountant	1	1,081	1	1,081	1	1,081
Total Key Positions	122	159,518	122	159,518	122	159,518
Other Positions						
Administrative	348	101,065	348	101,065	348	101,065
Support to Technical	59	28,663	59	28,663	59	28,663
Technical	395	215,231	395	215,231	395	215,231
Total Other Positions	802	344,959	802	344,959	802	344,959
For the difference between the Authorized and Actual Salaries		7,459		7,439		7,439
Total Permanent Positions	924	511,936	924	511,916	924	511,916
Total Permanent Filled Positions	857	445,243	857	478,865	857	476,451

F. National Police Commission

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Member IV	4	9,081	4	9,081	4	9,081
Deputy Executive Director IV	1	1,778	1	1,778	1	1,778
Chairman, Police Regional Appellate Board	21	33,035	21	33,035	21	33,035
Director III	24	37,752	24	37,752	24	37,752
Head Executive Assistant	1	1,573	1	1,573	1	1,573
Director II	24	33,409	24	33,409	24	33,409
Attorney V	20	24,640	20	24,640	20	24,640
Law Enforcement Evaluation Officer V	1	1,081	1	1,081	1	1,081
Information Technology Officer III	1	1,081	1	1,081	1	1,081
Engineer V	1	1,081	1	1,081	1	1,081
Chief Communications Development Officer	1	1,081	1	1,081	1	1,081
Chief Administrative Officer	24	25,944	24	25,944	24	25,944
Chief Accountant	1	1,081	1	1,081	1	1,081
Logistics Management Officer V	1	1,081	1	1,081	1	1,081
Police Inspector V	1	1,081	1	1,081	1	1,081
Planning Officer V	3	3,243	3	3,243	3	3,243
Project Evaluation Officer V	1	1,081	1	1,081	1	1,081
Special Investigator V	1	1,081	1	1,081	1	1,081
Board Secretary V	1	1,081	1	1,081	1	1,081
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	132	181,265	132	181,265	132	181,265
Other Positions						
Administrative	737	212,293	737	212,293	737	212,293
Support to Technical	140	63,235	140	63,235	140	63,235
Technical	359	269,881	359	269,881	359	269,881
Total Other Positions	1,236	545,409	1,236	545,409	1,236	545,409
For the difference between the Authorized and Actual Salaries		16,319		16,298		16,298
Total Permanent Positions	1,368	742,993	1,368	742,972	1,368	742,972
Total Permanent Filled Positions	1,191	557,175	1,211	639,788	1,211	666,654

G. National Youth Commission

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman III	1	2,270	1	2,270	1	2,270
Commission Member III	5	10,046	5	10,046	5	10,046
Executive Director III	1	1,778	1	1,778	1	1,778
Presidential Staff Officer VI	3	3,243	3	3,243	3	3,243
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Member (Ex-Officio)	1		1		1	
Total Key Positions	11	18,418	11	18,418	11	18,418
Other Positions						
Administrative	17	5,534	17	5,534	17	5,534
Support to Technical	20	9,125	20	9,125	20	9,125
Technical	69	33,779	69	33,779	69	33,779
Total Other Positions	106	48,438	106	48,438	106	48,438
For the difference between the Authorized and Actual Salaries		735		865		865
Total Permanent Positions	117	67,591	117	67,721	117	67,721
Total Permanent Filled Positions	102	58,117	105	59,671	105	61,994

H. Philippine Commission on Women

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,778	1	1,778	1	1,778
Deputy Executive Director III	2	3,147	2	3,147	2	3,147
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Information Officer V	1	1,081	1	1,081	1	1,081
Chief GAD Specialist	3	3,243	3	3,243	3	3,243
Member (Ex-Officio)	22		22		22	
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	8	10,330	8	10,330	8	10,330
Other Positions						
Administrative	31	9,115	31	9,115	31	9,115
Support to Technical	3	1,203	3	1,203	3	1,203
Technical	42	23,191	42	23,191	42	23,191
Total Other Positions	76	33,509	76	33,509	76	33,509
For the difference between the Authorized and Actual Salaries		598		686		686
Total Permanent Positions	84	44,437	84	44,525	84	44,525
Total Permanent Filled Positions	74	38,497	75	40,473	75	39,451

I. Philippine National Police

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Inspector General	1	2,009	1	2,009	1	2,009
Attorney V	3	3,696	3	3,696	3	3,696
Director I	3	3,696	3	3,696	3	3,696
Chief of Hospital II	1	1,232	1	1,232	1	1,232
Training Specialist V	1	1,081	1	1,081	1	1,081
Chief Administrative Officer	7	7,567	7	7,567	7	7,567
Chief Accountant	2	2,162	2	2,162	2	2,162
Medico-Legal Officer IV	1	1,081	1	1,081	1	1,081
Chemist V	1	1,081	1	1,081	1	1,081
Planning Officer V	1	1,081	1	1,081	1	1,081
Information Technology Officer III	3	3,243	3	3,243	3	3,243
Document Examiner V	1	1,081	1	1,081	1	1,081
Total Key Positions	25	29,010	25	29,010	25	29,010
Other Positions						
Administrative	11,973	2,693,922	11,973	2,693,922	11,973	2,693,922
Support to Technical	1,387	457,198	1,387	457,198	1,387	457,198
Technical	269	116,166	269	116,166	269	116,166
Total Other Positions	13,629	3,267,286	13,629	3,267,286	13,629	3,267,286
For the difference between the Authorized and Actual Salaries		9,467		8,442		8,442
Total Permanent Positions	13,654	3,305,763	13,654	3,304,738	13,654	3,304,738
Total Permanent Filled Positions	11,800	2,964,616	11,716	2,857,713	11,716	2,822,536
Total Uniformed Personnel	228,560	90,033,910	229,610	90,412,945	229,610	90,412,945
Total Filled Permanent and Uniformed	218,139	86,618,351	221,753	88,248,979	221,753	89,650,424
Total	229,939	89,582,967	233,469	91,106,692	233,469	92,472,960

J. Philippine Public Safety College

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,270	1	2,270	1	2,270
SUC Vice-President IV	2	3,556	2	3,556	2	3,556
Director II	1	1,392	1	1,392	1	1,392
Professor II	1	1,232	1	1,232	1	1,232
Director I	2	2,464	2	2,464	2	2,464
Chief Education Program Specialist	4	4,324	4	4,324	4	4,324
Chief Administrative Officer	4	4,324	4	4,324	4	4,324
Professor I	1	1,081	1	1,081	1	1,081
Planning Officer V	1	1,081	1	1,081	1	1,081
Total Key Positions	17	21,724	17	21,724	17	21,724
Other Positions						
Administrative	84	27,836	84	27,836	84	27,836
Support to Technical	26	12,019	26	12,019	26	12,019
Technical	55	27,493	55	27,493	55	27,493
Total Other Positions	165	67,348	165	67,348	165	67,348
For the difference between the Authorized and Actual Salaries		1,352		1,386		1,386
Total Permanent Positions	182	90,424	182	90,458	182	90,458
Total Permanent Filled Positions	142	70,457	150	69,667	150	72,008
Total Uniformed Personnel	200	92,079	200	92,079	200	92,079
Total Filled Permanent and Uniformed	166	61,660	200	92,079	200	92,079
Total	308	132,117	350	161,746	350	164,087

XVII. Department of Justice

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,341	1	3,341	1	3,341
Prosecutor General	1	2,270	1	2,270	1	2,270
Commission Chairman III	1	2,270	1	2,270	1	2,270
Chief State Counsel	1	2,270	1	2,270	1	2,270
Department Undersecretary	8	18,163	9	20,433	9	20,433
Prosecutor V	53	120,330	53	120,330	53	120,330
Assistant Chief State Counsel	2	4,018	2	4,018	2	4,018
Department Legislative Liaison Officer	1	2,009	1	2,009	1	2,009
Department Assistant Secretary	7	14,064	7	14,064	7	14,064
Prosecutor IV	263	528,416	263	528,416	263	528,416
Commission Member III	2	4,018	2	4,018	2	4,018
Prosecutor III	629	1,118,395	629	1,118,395	629	1,118,395
Director IV	8	14,224	8	14,224	8	14,224
State Counsel V	6	10,668	6	10,668	6	10,668
Executive Director III	3	5,334	4	7,112	4	7,112
State Counsel IV	12	18,882	12	18,882	12	18,882
Prosecutor II	1,238	1,947,978	1,238	1,947,978	1,238	1,947,978
Head Executive Assistant	1	1,573	1	1,573	1	1,573
Deputy Executive Director III	2	3,146	2	3,146	2	3,146
State Counsel III	14	19,494	14	19,494	14	19,494
Prosecutor I	546	760,294	546	760,294	546	760,294
Director II	2	2,784	2	2,784	2	2,784
State Counsel II	14	17,251	14	17,251	14	17,251
Investigation Agent VI	1	1,232	1	1,232	1	1,232
Chief Parole Officer	2	2,465	2	2,465	2	2,465
Attorney V	10	12,322	11	13,554	11	13,554
Information Technology Officer III	2	2,162	3	3,243	3	3,243
Economist V	2	2,162	2	2,162	2	2,162
Chief Administrative Officer	7	7,567	7	7,567	7	7,567
Internal Auditor V	2	2,162	2	2,162	2	2,162
Chief Accountant	1	1,081	1	1,081	1	1,081
State Counsel I	15	16,214	15	16,214	15	16,214
Planning Officer V	2	2,162	2	2,162	2	2,162
Librarian V	1	1,081	1	1,081	1	1,081
Investigation Agent V	2	2,162	3	3,243	3	3,243
Total Key Positions	2,862	4,673,964	2,867	4,681,406	2,867	4,681,406
Other Positions						
Administrative	1,619	453,416	1,626	456,071	1,626	456,071
Support to Technical	1,791	571,745	1,791	571,745	1,791	571,745

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	376	428,945	385	435,055	385	435,055
Total Other Positions	3,786	1,454,106	3,802	1,462,871	3,802	1,462,871
For the difference between the Authorized and Actual Salaries		101,953		96,210		96,210
Total Permanent Positions	6,648	6,230,023	6,669	6,240,487	6,669	6,240,487
Total Permanent Filled Positions	5,512	5,520,025	5,540	5,455,551	5,540	5,380,697

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

B. Bureau of Corrections

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
BUCOR Deputy Director General	3	6,028	3	6,028	3	6,028
Director III	1	1,573	1	1,573	1	1,573
Attorney V	1	1,232	1	1,232	1	1,232
Planning Officer V	1	1,081	1	1,081	1	1,081
Chief Administrative Officer	3	3,243	3	3,243	3	3,243
Total Key Positions	9	13,157	9	13,157	9	13,157
Other Positions						
Administrative	259	75,658	259	75,658	259	75,658
Support to Technical	8	5,433	8	5,433	8	5,433
Technical	21	8,912	21	8,912	21	8,912
Total Other Positions	288	90,003	288	90,003	288	90,003
For the difference between the Authorized and Actual Salaries		630		605		605
Total Permanent Positions	297	103,790	297	103,765	297	103,765
Total Permanent Filled Positions	164	60,819	199	67,416	199	72,150
Total Uniformed Personnel	7,133	2,697,085	8,133	2,875,093	8,133	3,231,109
Total Filled Permanent and Uniformed	6,474	2,115,513	6,451	2,035,723	6,451	2,374,363
Total	6,638	2,176,332	6,650	2,103,139	6,650	2,446,513

C. Bureau of Immigration

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commissioner III	1	2,270	1	2,270	1	2,270
Deputy Commissioner III	2	4,018	2	4,018	2	4,018
Attorney V	2	2,464	2	2,464	2	2,464
Deputy Executive Director I	1	1,232	1	1,232	1	1,232
Chief Immigration Officer	3	3,243	3	3,243	3	3,243
Intelligence Officer V	1	1,081	1	1,081	1	1,081
Chief Administrative Officer	2	2,162	2	2,162	2	2,162
Planning Officer V	1	1,081	1	1,081	1	1,081
Total Key Positions	13	17,551	13	17,551	13	17,551
Other Positions						
Administrative	359	83,069	359	83,069	359	83,069
Support to Technical	81	23,699	81	23,699	81	23,699
Technical	2,329	841,410	2,329	841,410	2,329	841,410
Total Other Positions	2,769	948,178	2,769	948,178	2,769	948,178
For the difference between the Authorized and Actual Salaries		6,149		5,852		5,852
Total Permanent Positions	2,782	971,878	2,782	971,581	2,782	971,581
Total Permanent Filled Positions	2,476	785,786	2,480	805,299	2,480	876,830

D. Land Registration Authority

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Administrator III	1	2,270	1	2,270	1	2,270
Deputy Administrator III	2	4,018	2	4,018	2	4,018
Register of Deeds IV	15	23,602	15	23,602	15	23,602
Director II	4	5,568	4	5,568	4	5,568
Deputy Register of Deeds IV	15	18,484	15	18,484	15	18,484
Attorney V	3	3,696	3	3,696	3	3,696
Register of Deeds III	41	50,524	41	50,524	41	50,524
Deeds Registry Inspector V	1	1,232	1	1,232	1	1,232
Records Officer V	1	1,081	1	1,081	1	1,081
Information Technology Officer III	1	1,081	1	1,081	1	1,081
Engineer V	2	2,162	2	2,162	2	2,162
Chief Administrative Officer	3	3,243	3	3,243	3	3,243
Chief Accountant	1	1,081	1	1,081	1	1,081
Total Key Positions	90	118,042	90	118,042	90	118,042
Other Positions						
Administrative	1,065	250,472	1,065	250,472	1,065	250,472
Support to Technical	296	102,776	296	102,776	296	102,776
Technical	1,489	621,054	1,489	621,054	1,489	621,054
Total Other Positions	2,850	974,302	2,850	974,302	2,850	974,302
For the difference between the Authorized and Actual Salaries		16,530		16,175		16,175
Total Permanent Positions	2,940	1,108,874	2,940	1,108,519	2,940	1,108,519
Total Permanent Filled Positions	2,125	749,253	2,112	748,646	2,112	749,485

E. National Bureau of Investigation

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director VI	1	2,270	1	2,270	1	2,270
Director V	2	4,018	2	4,018	2	4,018
Director IV	7	12,446	7	12,446	7	12,446
Director III	17	26,741	17	26,741	17	26,741
Director II	17	23,664	17	23,664	17	23,664
Investigation Agent VI	75	92,418	75	92,418	75	92,418
Medico-Legal Officer V	2	2,464	2	2,464	2	2,464
Medical Specialist IV	1	1,232	1	1,232	1	1,232
Attorney V	3	3,696	3	3,696	3	3,696
Crime Investigator V	1	1,081	1	1,081	1	1,081
Chief Administrative Officer	10	10,810	10	10,810	10	10,810
Training Specialist V	1	1,081	1	1,081	1	1,081
Security Officer V	1	1,081	1	1,081	1	1,081
Dentist V	1	1,081	1	1,081	1	1,081
Chief Accountant	1	1,081	1	1,081	1	1,081
Chemist V	2	2,162	2	2,162	2	2,162
Intelligence Officer V	5	5,405	5	5,405	5	5,405
Ballistician V	1	1,081	1	1,081	1	1,081
Information Technology Officer III	5	5,405	5	5,405	5	5,405
Investigation Agent V	108	116,745	108	116,745	108	116,745
Planning Officer V	1	1,081	1	1,081	1	1,081
Polygraph Examiner V	1	1,081	1	1,081	1	1,081
Identification Officer II	2	2,162	2	2,162	2	2,162
Engineer V	1	1,081	1	1,081	1	1,081
Document Examiner V	1	1,081	1	1,081	1	1,081
Total Key Positions	267	322,448	267	322,448	267	322,448
Other Positions						
Administrative	732	187,401	732	187,401	732	187,401
Support to Technical	516	143,301	516	143,301	516	143,301
Technical	749	504,658	749	504,658	749	504,658
Total Other Positions	1,997	835,360	1,997	835,360	1,997	835,360
For the difference between the Authorized and Actual Salaries		24,676		24,810		24,810
Total Permanent Positions	2,264	1,182,484	2,264	1,182,618	2,264	1,182,618
Total Permanent Filled Positions	1,385	740,963	1,318	747,483	1,318	711,188

F. Office for Alternative Dispute Resolution

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V	1	2,270	1	2,270	1	2,270
Deputy Executive Director IV	1	1,778	1	1,778	1	1,778
Director III	2	3,146	2	3,146	2	3,146
Attorney V	1	1,232	1	1,232	1	1,232
Information Officer V	1	1,081	1	1,081	1	1,081
Planning Officer V	1	1,081	1	1,081	1	1,081
Chief Administrative Officer	3	3,243	3	3,243	3	3,243
Training Specialist V	1	1,081	1	1,081	1	1,081
Total Key Positions	11	14,912	11	14,912	11	14,912
Other Positions						
Administrative	28	12,077	28	12,077	28	12,077
Support to Technical	3	1,488	3	1,488	3	1,488
Technical	29	16,556	29	16,556	29	16,556
Total Other Positions	60	30,121	60	30,121	60	30,121
For the difference between the Authorized and Actual Salaries		244		244		244
Total Permanent Positions	71	45,277	71	45,277	71	45,277
Total Permanent Filled Positions	58	34,027	60	28,620	60	38,395

G. Office of the Government Corporate Counsel

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Government Corporate Counsel	1	2,270	1	2,270	1	2,270
Deputy Government Corporate Counsel	1	2,009	1	2,009	1	2,009
Assistant Government Corporate Counsel	10	20,092	10	20,092	10	20,092
Government Corporate Attorney IV	12	21,337	12	21,337	12	21,337
Government Corporate Attorney III	18	28,323	18	28,323	18	28,323
Government Corporate Attorney II	21	29,242	21	29,242	21	29,242
Government Corporate Attorney I	4	4,929	4	4,929	4	4,929
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Total Key Positions	68	109,283	68	109,283	68	109,283
Other Positions						
Administrative	39	11,116	39	11,116	39	11,116
Support to Technical	38	12,403	38	12,403	38	12,403
Technical	8	12,454	8	12,454	8	12,454
Total Other Positions	85	35,973	85	35,973	85	35,973
For the difference between the Authorized and Actual Salaries		1,370		1,370		1,370
Total Permanent Positions	153	146,626	153	146,626	153	146,626
Total Permanent Filled Positions	129	126,734	129	106,211	129	118,935

H. Office of the Solicitor General

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Solicitor General	1	3,341	1	3,341	1	3,341
Assistant Solicitor General	30	68,112	30	68,112	30	68,112
Director IV	4	7,112	4	7,112	4	7,112
Head Executive Assistant	1	1,573	1	1,573	1	1,573
Associate Solicitor III	60	83,549	60	83,549	60	83,549
Chief Administrative Officer	8	8,648	8	8,648	8	8,648
Chief Accountant	1	1,081	1	1,081	1	1,081
Librarian V	1	1,081	1	1,081	1	1,081
Internal Auditor V	1	1,081	1	1,081	1	1,081
Planning Officer V	1	1,081	1	1,081	1	1,081
Information Technology Officer III	2	2,162	2	2,162	2	2,162
Total Key Positions	110	178,821	110	178,821	110	178,821
Other Positions						
Administrative	468	179,186	468	179,186	468	179,186
Support to Technical	85	29,565	85	29,565	85	29,565
Technical	316	458,637	316	458,637	316	458,637
Total Other Positions	869	667,388	869	667,388	869	667,388
For the difference between the Authorized and Actual Salaries		13,073		12,869		12,869
Total Permanent Positions	979	859,282	979	859,078	979	859,078
Total Permanent Filled Positions	817	733,084	815	731,204	815	735,283

I. Parole and Probation Administration

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director V	1	2,009	1	2,009	1	2,009
Director IV	1	1,778	1	1,778	1	1,778
Director II	16	22,272	16	22,272	16	22,272
Director I	16	19,712	16	19,712	16	19,712
Attorney V	1	1,232	1	1,232	1	1,232
Chief Probation Officer	185	199,973	185	199,973	185	199,973
Chief Administrative Officer	2	2,162	2	2,162	2	2,162
Planning Officer V	1	1,081	1	1,081	1	1,081
Total Key Positions	223	250,219	223	250,219	223	250,219
Other Positions						
Administrative	385	93,511	385	93,511	385	93,511
Support to Technical	13	5,367	13	5,367	13	5,367
Technical	686	373,232	686	373,232	686	373,232
Total Other Positions	1,084	472,110	1,084	472,110	1,084	472,110
For the difference between the Authorized and Actual Salaries		11,071		10,787		10,787
Total Permanent Positions	1,307	733,400	1,307	733,116	1,307	733,116
Total Permanent Filled Positions	920	531,893	919	519,903	919	533,585

J. Presidential Commission on Good Government

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman IV	1	3,341	1	3,341	1	3,341
Commission Member IV	4	9,082	4	9,082	4	9,082
Director IV	5	8,890	5	8,890	5	8,890
Attorney V	4	4,929	4	4,929	4	4,929
Special Investigator V	1	1,081	1	1,081	1	1,081
Chief Administrative Officer	7	7,567	7	7,567	7	7,567
Chief Accountant	1	1,081	1	1,081	1	1,081
Planning Officer V	1	1,081	1	1,081	1	1,081
Board Secretary V	1	1,081	1	1,081	1	1,081
Property Appraiser V	1	1,081	1	1,081	1	1,081
Information Technology Officer III	1	1,081	1	1,081	1	1,081
Development Management Officer V	1	1,081	1	1,081	1	1,081
Total Key Positions	28	41,376	28	41,376	28	41,376
Other Positions						
Administrative	68	27,141	68	27,141	68	27,141
Support to Technical	33	18,418	33	18,418	33	18,418
Technical	18	10,592	18	10,592	18	10,592
Total Other Positions	119	56,151	119	56,151	119	56,151
For the difference between the Authorized and Actual Salaries		779		707		707
Total Permanent Positions	147	98,306	147	98,234	147	98,234
Total Permanent Filled Positions	95	63,940	100	65,940	100	68,867

K. Public Attorney's Office

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chief Public Attorney	1	2,270	1	2,270	1	2,270
Deputy Chief Public Attorney	2	4,018	2	4,018	2	4,018
Public Attorney V	16	32,144	16	32,144	16	32,144
Public Attorney IV	19	33,782	19	33,782	19	33,782
Public Attorney III	412	648,266	412	648,266	412	648,266
Public Attorney II	831	1,157,153	831	1,157,153	831	1,157,153
Director II	2	2,784	2	2,784	2	2,784
Public Attorney I	127	156,499	127	156,499	127	156,499
Planning Officer V	1	1,081	1	1,081	1	1,081
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Total Key Positions	1,412	2,039,078	1,412	2,039,078	1,412	2,039,078
Other Positions						
Administrative	635	152,131	635	152,131	635	152,131
Support to Technical	366	92,077	366	92,077	366	92,077
Technical	1,137	1,444,155	1,137	1,444,155	1,137	1,444,155
Total Other Positions	2,138	1,688,363	2,138	1,688,363	2,138	1,688,363
For the difference between the Authorized and Actual Salaries		91,214		91,176		91,176
Total Permanent Positions	3,550	3,818,655	3,550	3,818,617	3,550	3,818,617
Total Permanent Filled Positions	3,536	3,822,954	3,538	3,788,853	3,538	3,809,777

XVIII. Department of Labor and Employment

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,341	1	3,341	1	3,341
Department Undersecretary	5	11,352	5	11,352	5	11,352
Department Assistant Secretary	6	12,055	6	12,055	6	12,055
Director IV	28	49,784	28	49,784	28	49,784
Director III	16	25,168	16	25,168	16	25,168
Director II	15	20,884	15	20,884	15	20,884
Attorney V	4	4,928	4	4,928	4	4,928
Project Evaluation Officer V	1	1,081	1	1,081	1	1,081
Planning Officer V	1	1,081	1	1,081	1	1,081
Internal Auditor V	2	2,162	2	2,162	2	2,162
Information Technology Officer III	1	1,081	1	1,081	1	1,081
Chief Labor and Employment Officer	94	101,614	94	101,614	94	101,614
Chief Administrative Officer	25	27,025	25	27,025	25	27,025
Chief Accountant	1	1,081	1	1,081	1	1,081
Total Key Positions	200	262,637	200	262,637	200	262,637
Other Positions						
Administrative	536	182,303	536	182,303	536	182,303
Support to Technical	253	115,803	253	115,803	253	115,803
Technical	1,667	977,807	1,667	977,807	1,667	977,807
Total Other Positions	2,456	1,275,913	2,456	1,275,913	2,456	1,275,913
For the difference between the Authorized and Actual Salaries		20,714		20,629		20,629
Total Permanent Positions	2,656	1,559,264	2,656	1,559,179	2,656	1,559,179
Total Permanent Filled Positions	2,116	1,236,944	2,118	1,224,488	2,118	1,219,716

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

B. Institute for Labor Studies

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,778	1	1,778	1	1,778
Deputy Executive Director III	1	1,573	1	1,573	1	1,573
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Chief Labor and Employment Officer	4	4,324	4	4,324	4	4,324
Total Key Positions	7	8,756	7	8,756	7	8,756
Other Positions						
Administrative	24	9,083	24	9,083	24	9,083
Support to Technical	5	1,669	5	1,669	5	1,669
Technical	27	15,372	27	15,372	27	15,372
Total Other Positions	56	26,124	56	26,124	56	26,124
For the difference between the Authorized and Actual Salaries		345		481		481
Total Permanent Positions	63	35,225	63	35,361	63	35,361
Total Permanent Filled Positions	44	21,945	48	20,993	48	26,875

C. National Conciliation and Mediation Board

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director IV	1	2,009	1	2,009	1	2,009
Deputy Executive Director IV	2	3,556	2	3,556	2	3,556
Director II	18	25,056	18	25,056	18	25,056
Conciliator-Mediator	1	1,232	1	1,232	1	1,232
Chief Labor and Employment Officer	3	3,243	3	3,243	3	3,243
Chief Administrative Officer	3	3,243	3	3,243	3	3,243
Total Key Positions	28	38,339	28	38,339	28	38,339
Other Positions						
Administrative	89	28,248	89	28,248	89	28,248
Support to Technical	31	9,255	31	9,255	31	9,255
Technical	101	84,056	101	84,056	101	84,056
Total Other Positions	221	121,559	221	121,559	221	121,559
For the difference between the Authorized and Actual Salaries		3,052		2,888		2,888
Total Permanent Positions	249	162,950	249	162,786	249	162,786
Total Permanent Filled Positions	194	128,193	192	130,047	192	122,209

D. National Labor Relations Commission

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman IV	1	3,341	1	3,341	1	3,341
Commission Member IV	23	52,218	23	52,218	23	52,218
Executive Clerk of Court IV	1	2,009	1	2,009	1	2,009
Labor Arbiter	171	343,570	171	343,570	171	343,570
Executive Clerk of Court II	7	11,011	7	11,011	7	11,011
Director II	2	2,784	2	2,784	2	2,784
Attorney VI	33	45,952	33	45,952	33	45,952
Attorney V	2	2,464	2	2,464	2	2,464
Chief Administrative Officer	2	2,162	2	2,162	2	2,162
Total Key Positions	242	465,511	242	465,511	242	465,511
Other Positions						
Administrative	391	108,799	391	108,799	391	108,799
Support to Technical	378	127,177	378	127,177	378	127,177
Technical	284	283,760	284	283,760	284	283,760
Total Other Positions	1,053	519,736	1,053	519,736	1,053	519,736
For the difference between the Authorized and Actual Salaries		15,506		15,053		15,053
Total Permanent Positions	1,295	1,000,753	1,295	1,000,300	1,295	1,000,300
Total Permanent Filled Positions	1,101	854,721	1,088	863,502	1,088	831,161

E. National Wages and Productivity Commission

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director IV	1	2,009	1	2,009	1	2,009
Deputy Executive Director IV	2	3,556	2	3,556	2	3,556
Director II	3	4,176	3	4,176	3	4,176
Board Secretary VI	16	19,712	16	19,712	16	19,712
Attorney V	1	1,232	1	1,232	1	1,232
Chief Labor and Employment Officer	3	3,243	3	3,243	3	3,243
Chief Administrative Officer	2	2,162	2	2,162	2	2,162
Planning Officer V	1	1,081	1	1,081	1	1,081
Vice Chairman (Ex-Officio)	1		1		1	
Member (Ex-Officio)	5		5		5	
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	29	37,171	29	37,171	29	37,171
Other Positions						
Administrative	65	18,360	65	18,360	65	18,360
Support to Technical	42	25,854	42	25,854	42	25,854
Technical	103	60,669	103	60,669	103	60,669
Total Other Positions	210	104,883	210	104,883	210	104,883
For the difference between the Authorized and Actual Salaries		2,191		2,144		2,144
Total Permanent Positions	239	144,245	239	144,198	239	144,198
Total Permanent Filled Positions	188	114,097	188	110,729	188	112,424

F. Professional Regulation Commission

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman IV	1	3,341	1	3,341	1	3,341
Commission Member IV	2	4,541	2	4,541	2	4,541
Assistant Commissioner, Constitutional Commission	1	2,009	1	2,009	1	2,009
Director IV	7	12,446	7	12,446	7	12,446
Director III	16	25,168	16	25,168	16	25,168
Attorney V	4	4,928	4	4,928	4	4,928
Board Secretary V	1	1,081	1	1,081	1	1,081
Planning Officer V	2	2,162	2	2,162	2	2,162
Internal Auditor V	1	1,081	1	1,081	1	1,081
Information Technology Officer III	3	3,243	3	3,243	3	3,243
Chief Professional Regulations Officer	42	45,402	42	45,402	42	45,402
Chief Administrative Officer	21	22,701	21	22,701	21	22,701
Statistician V	1	1,081	1	1,081	1	1,081
Chief Accountant	1	1,081	1	1,081	1	1,081
Total Key Positions	103	130,265	103	130,265	103	130,265
Other Positions						
Administrative	382	120,185	382	120,185	382	120,185
Support to Technical	99	48,040	99	48,040	99	48,040
Technical	497	269,969	497	269,969	497	269,969
Total Other Positions	978	438,194	978	438,194	978	438,194
For the difference between the Authorized and Actual Salaries		3,901		4,207		4,207
Total Permanent Positions	1,081	572,360	1,081	572,666	1,081	572,666
Total Permanent Filled Positions	888	482,081	885	479,968	885	479,610

G. Technical Education and Skills Development Authority

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V	1	2,270	1	2,270	1	2,270
Deputy Executive Director V	5	10,046	5	10,046	5	10,046
Director IV	25	44,450	25	44,450	25	44,450
Director III	84	132,169	84	132,169	84	132,169
College Administrator II	1	1,392	1	1,392	1	1,392
Vocational School Superintendent I	7	8,624	7	8,624	7	8,624
Board Secretary VI	1	1,232	1	1,232	1	1,232
Vocational School Administrator III	24	25,944	25	27,025	25	27,025
Internal Auditor V	1	1,081	1	1,081	1	1,081
Information Technology Officer III	2	2,162	2	2,162	2	2,162
Information Officer V	1	1,081	1	1,081	1	1,081
Chief Technical Education and Skills Development Specialist	51	55,131	51	55,131	51	55,131
Chief Administrative Officer	21	22,701	21	22,701	21	22,701
Chief Accountant	1	1,081	1	1,081	1	1,081
Vocational School Administrator II	14	13,440	14	13,440	14	13,440
Vocational School Administrator I	8	6,864	8	6,864	8	6,864
Total Key Positions	247	329,668	248	330,749	248	330,749
Other Positions						
Administrative	1,340	411,878	1,339	411,020	1,339	411,020
Support to Technical	139	46,644	139	46,644	139	46,644
Technical	3,324	1,633,750	3,332	1,635,970	3,332	1,635,970
Total Other Positions	4,803	2,092,272	4,810	2,093,634	4,810	2,093,634
For the difference between the Authorized and Actual Salaries		22,284		22,248		22,248
Total Permanent Positions	5,050	2,444,224	5,058	2,446,631	5,058	2,446,631
Total Permanent Filled Positions	4,169	2,129,809	4,143	2,028,855	4,143	2,032,368

XIX. Department of Migrant Workers

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,341	1	3,341	1	3,341
Department Undersecretary	4	9,082	4	9,082	4	9,082
Department Assistant Secretary	8	16,073	8	16,073	8	16,073
Director IV	36	64,008	36	64,008	36	64,008
Executive Director III	1	1,778	1	1,778	1	1,778
Director III	19	29,887	19	29,887	19	29,887
Deputy Executive Director III	1	1,573	1	1,573	1	1,573
Head Executive Assistant	1	1,573	1	1,573	1	1,573
Medical Center Chief I	1	1,392	1	1,392	1	1,392
Attorney V	7	8,624	7	8,624	7	8,624
Attache II	42	51,756	42	51,756	42	51,756
Chief Labor and Employment Officer	77	83,237	77	83,237	77	83,237
Chief Administrative Officer	24	25,944	24	25,944	24	25,944
Chief Science Research Specialist	1	1,081	1	1,081	1	1,081
Chief Accountant	1	1,081	1	1,081	1	1,081
Training Specialist V	3	3,243	3	3,243	3	3,243
Planning Officer V	2	2,162	2	2,162	2	2,162
Internal Auditor V	2	2,162	2	2,162	2	2,162
Information Technology Officer III	2	2,162	2	2,162	2	2,162
Information Officer V	2	2,162	2	2,162	2	2,162
Total Key Positions	235	312,321	235	312,321	235	312,321
Other Positions						
Administrative	434	177,659	434	177,659	434	177,659
Support to Technical	74	32,366	74	32,366	74	32,366
Technical	1,139	612,874	1,139	612,874	1,139	612,874
Total Other Positions	1,647	822,899	1,647	822,899	1,647	822,899
For the difference between the Authorized and Actual Salaries		6,602		10,936		10,936
Total Permanent Positions	1,882	1,141,822	1,882	1,146,156	1,882	1,146,156
Total Permanent Filled Positions	484	509,186	688	315,923	688	466,024

B. Overseas Workers Welfare Administration

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V	1	2,270	1	2,270	1	2,270
Deputy Executive Director V	3	6,027	3	6,027	3	6,027
Director IV	4	7,112	4	7,112	4	7,112
Director II	21	29,232	21	29,232	21	29,232
Chief Administrative Officer	8	8,648	8	8,648	8	8,648
Chief Labor and Employment Officer	3	3,243	3	3,243	3	3,243
Chief Accountant	1	1,081	1	1,081	1	1,081
Internal Auditor V	1	1,081	1	1,081	1	1,081
Overseas Worker Welfare Officer V	23	24,863	23	24,863	23	24,863
Information Technology Officer III	1	1,081	1	1,081	1	1,081
Total Key Positions	66	84,638	66	84,638	66	84,638
Other Positions						
Administrative	167	78,261	167	78,261	167	78,261
Support to Technical	1	406	1	406	1	406
Technical	272	156,760	272	156,760	272	156,760
Total Other Positions	440	235,427	440	235,427	440	235,427
For the difference between the Authorized and Actual Salaries		4,998		4,671		4,671
Total Permanent Positions	506	325,063	506	324,736	506	324,736
Total Permanent Filled Positions	408	263,876	407	264,344	407	263,867

XX. Department of National Defense

A. Office of the Secretary (Proper)

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,341	1	3,341	1	3,341
Department Undersecretary	7	15,893	7	15,893	7	15,893
Department Assistant Secretary	8	16,074	8	16,074	8	16,074
Director IV	10	17,780	10	17,780	10	17,780
Director III	1	1,573	1	1,573	1	1,573
Head Executive Assistant	1	1,573	1	1,573	1	1,573
Attorney V	2	2,464	2	2,464	2	2,464
Internal Auditor V	2	2,162	2	2,162	2	2,162
Intelligence Officer V	1	1,081	1	1,081	1	1,081
Information Technology Officer III	2	2,162	2	2,162	2	2,162
Engineer V	1	1,081	1	1,081	1	1,081
Chief Defense Research Officer	2	2,162	2	2,162	2	2,162
Chief Administrative Officer	10	10,810	10	10,810	10	10,810
Logistics Management Officer V	2	2,162	2	2,162	2	2,162
Planning Officer V	2	2,162	2	2,162	2	2,162
Chief Accountant	1	1,081	1	1,081	1	1,081
Total Key Positions	53	83,561	53	83,561	53	83,561
Other Positions						
Administrative	172	51,793	172	51,793	172	51,793
Support to Technical	90	52,256	90	52,256	90	52,256
Technical	32	15,971	32	15,971	32	15,971
Total Other Positions	294	120,020	294	120,020	294	120,020
For the difference between the Authorized and Actual Salaries		2,869		2,762		2,762
Total Permanent Positions	347	206,450	347	206,343	347	206,343
Total Permanent Filled Positions	259	161,519	256	148,788	256	157,661

B. Government Arsenal

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,778	1	1,778	1	1,778
Director III	1	1,573	1	1,573	1	1,573
Chief Administrative Officer	2	2,162	2	2,162	2	2,162
Planning Officer V	1	1,081	1	1,081	1	1,081
Production Planning and Control Officer V	3	3,243	3	3,243	3	3,243
Engineer V	2	2,162	2	2,162	2	2,162
Total Key Positions	10	11,999	10	11,999	10	11,999
Other Positions						
Administrative	165	38,984	165	38,984	165	38,984
Support to Technical	49	15,837	49	15,837	49	15,837
Technical	463	118,072	463	118,072	463	118,072
Total Other Positions	677	172,893	677	172,893	677	172,893
For the difference between the Authorized and Actual Salaries		1,909		1,851		1,851
Total Permanent Positions	687	186,801	687	186,743	687	186,743
Total Permanent Filled Positions	550	150,292	546	151,944	546	146,718

C. National Defense College of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,778	1	1,778	1	1,778
Director III	1	1,573	1	1,573	1	1,573
Chief Administrative Officer	2	2,162	2	2,162	2	2,162
Chief Defense Research Officer	1	1,081	1	1,081	1	1,081
Total Key Positions	5	6,594	5	6,594	5	6,594
Other Positions						
Administrative	40	11,271	40	11,271	40	11,271
Technical	21	14,145	21	14,145	21	14,145
Total Other Positions	61	25,416	61	25,416	61	25,416
For the difference between the Authorized and Actual Salaries		761		907		907
Total Permanent Positions	66	32,771	66	32,917	66	32,917
Total Permanent Filled Positions	59	27,536	56	27,714	56	27,913

D. Office of Civil Defense

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Administrator III	1	2,270	1	2,270	1	2,270
Deputy Administrator III	2	4,018	2	4,018	2	4,018
Director III	5	7,865	5	7,865	5	7,865
Director II	17	23,664	17	23,664	17	23,664
Director I	1	1,232	1	1,232	1	1,232
Civil Defense Officer V	17	18,377	17	18,377	17	18,377
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Training Specialist V	1	1,081	1	1,081	1	1,081
Planning Officer V	1	1,081	1	1,081	1	1,081
Total Key Positions	46	60,669	46	60,669	46	60,669
Other Positions						
Administrative	193	67,054	193	67,054	193	67,054
Support to Technical	128	46,816	128	46,816	128	46,816
Technical	346	157,286	346	157,286	346	157,286
Total Other Positions	667	271,156	667	271,156	667	271,156
For the difference between the Authorized and Actual Salaries		384		1,907		1,907
Total Permanent Positions	713	332,209	713	333,732	713	333,732
Total Permanent Filled Positions	568	269,004	596	263,318	596	280,860

E. Philippine Veterans Affairs Office (Proper)

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Special Presidential Representative	1	2,009	1	2,009	1	2,009
Director V	1	2,009	1	2,009	1	2,009
Director IV	1	1,778	1	1,778	1	1,778
Medical Officer V	1	1,232	1	1,232	1	1,232
Attorney V	1	1,232	1	1,232	1	1,232
Chief Shrine Curator	1	1,081	1	1,081	1	1,081
Chief Administrative Officer	3	3,243	3	3,243	3	3,243
Chief Veterans Assistance Officer	2	2,162	2	2,162	2	2,162
Total Key Positions	11	14,746	11	14,746	11	14,746
Other Positions						
Administrative	148	36,531	148	36,531	148	36,531
Support to Technical	29	10,068	29	10,068	29	10,068
Technical	198	74,733	198	74,733	198	74,733
Total Other Positions	375	121,332	375	121,332	375	121,332
For the difference between the Authorized and Actual Salaries		1,414		1,309		1,309
Total Permanent Positions	386	137,492	386	137,387	386	137,387
Total Permanent Filled Positions	320	113,580	325	108,325	325	116,256

F. Veterans Memorial Medical Center

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,778	1	1,778	1	1,778
Director III	1	1,573	1	1,573	1	1,573
Chief of Medical Professional Staff II	1	1,392	1	1,392	1	1,392
Medical Specialist IV	14	17,252	14	17,252	14	17,252
Chief Administrative Officer	2	2,162	2	2,162	2	2,162
Total Key Positions	19	24,157	19	24,157	19	24,157
Other Positions						
Administrative	322	84,437	315	82,622	315	82,622
Support to Technical	312	64,734	312	64,734	312	64,734
Technical	1,120	634,806	1,123	636,780	1,123	636,780
Total Other Positions	1,754	783,977	1,750	784,136	1,750	784,136
For the difference between the Authorized and Actual Salaries		10,119		9,635		9,635
Total Permanent Positions	1,773	818,253	1,769	817,928	1,769	817,928
Total Permanent Filled Positions	1,446	667,695	1,493	685,762	1,493	703,897

G. Philippine Air Force (Air Forces)

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chief Administrative Officer	3	3,243	3	3,243	3	3,243
Chief Accountant	1	1,081	1	1,081	1	1,081
Total Key Positions	4	4,324	4	4,324	4	4,324
Other Positions						
Administrative	920	205,932	920	205,932	920	205,932
Support to Technical	604	201,740	604	201,740	604	201,740
Technical	270	102,244	270	102,244	270	102,244
Total Other Positions	1,794	509,916	1,794	509,916	1,794	509,916
For the difference between the Authorized and Actual Salaries		2,714		2,625		2,625
Total Permanent Positions	1,798	516,954	1,798	516,865	1,798	516,865
Total Permanent Filled Positions	1,334	376,417	1,325	386,199	1,325	399,856
Total Military Personnel	21,757	9,765,654	22,917	1,252,866	22,917	9,765,654
Total Filled Permanent and Military	20,208	8,203,947	20,208	8,512,788	20,208	8,542,138
Total	21,542	8,580,364	21,533	8,898,987	21,533	8,941,994

H. Philippine Army (Land Forces)

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chief Accountant	1	1,081	1	1,081	1	1,081
Chief Administrative Officer	3	3,243	3	3,243	3	3,243
Chemist V	1	1,081	1	1,081	1	1,081
Total Key Positions	5	5,405	5	5,405	5	5,405
Other Positions						
Administrative	1,001	254,997	1,001	254,997	1,001	254,997
Support to Technical	656	224,462	656	224,462	656	224,462
Technical	36	10,077	36	10,077	36	10,077
Total Other Positions	1,693	489,536	1,693	489,536	1,693	489,536
For the difference between the Authorized and Actual Salaries		1,552		1,552		1,552
Total Permanent Positions	1,698	496,493	1,698	496,493	1,698	496,493
Total Permanent Filled Positions	1,263	391,379	1,263	381,116	1,263	378,437
Total Military Personnel	113,456	46,075,281	114,576	46,075,281	114,576	46,075,281
Total Filled Permanent and Military	113,456	43,816,514	113,456	45,604,657	113,456	45,604,655
Total	114,719	44,207,893	114,719	45,985,773	114,719	45,983,092

I. Philippine Navy (Naval Forces)

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chief Administrative Officer	5	5,405	5	5,405	5	5,405
Chief Accountant	1	1,081	1	1,081	1	1,081
Total Key Positions	6	6,486	6	6,486	6	6,486
Other Positions						
Administrative	683	188,206	683	188,206	683	188,206
Support to Technical	249	82,732	249	82,732	249	82,732
Technical	462	156,735	462	156,735	462	156,735
Total Other Positions	1,394	427,673	1,394	427,673	1,394	427,673
For the difference between the Authorized and Actual Salaries		4,237		4,312		4,312
Total Permanent Positions	1,400	438,396	1,400	438,471	1,400	438,471
Total Permanent Filled Positions	1,092	335,071	1,143	334,331	1,143	351,097
Total Military Personnel	26,571	11,082,913	27,930	1,334,051	27,930	11,659,834
Total Filled Permanent and Military	26,565	10,898,143	27,270	10,325,783	27,270	10,968,741
Total	27,657	11,233,214	28,413	10,660,114	28,413	11,319,838

J. General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUs)

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Medical Center Chief II	1	1,573	1	1,573	1	1,573
Chief of Medical Professional Staff II	1	1,392	1	1,392	1	1,392
Director I	1	1,232	1	1,232	1	1,232
Chief Administrative Officer	7	7,567	7	7,567	7	7,567
Chief Accountant	1	1,081	1	1,081	1	1,081
Total Key Positions	11	12,845	11	12,845	11	12,845
Other Positions						
Administrative	1,520	370,514	1,520	370,514	1,520	370,514
Support to Technical	688	244,825	688	244,825	688	244,825
Technical	1,695	610,512	1,695	610,512	1,695	610,512
Total Other Positions	3,903	1,225,851	3,903	1,225,851	3,903	1,225,851
For the difference between the Authorized and Actual Salaries		7,149		6,723		6,723
Total Permanent Positions	3,914	1,245,845	3,914	1,245,419	3,914	1,245,419
Total Permanent Filled Positions	2,906	944,460	2,918	915,543	2,918	937,736
Total Military Personnel	3,231	1,982,156	3,231	1,982,156	3,231	1,982,156
Total Filled Permanent and Military	3,053	1,952,156	3,053	1,777,940	3,053	1,901,505
Total	5,959	2,896,616	5,971	2,693,483	5,971	2,839,241

XXI. Department of Public Works and Highways

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,341	1	3,341	1	3,341
Department Undersecretary	9	20,434	9	20,434	9	20,434
Department Assistant Secretary	7	14,064	7	14,064	7	14,064
Project Manager IV	8	14,224	8	14,224	8	14,224
Director IV	31	55,119	31	55,119	31	55,119
Head Executive Assistant	1	1,573	1	1,573	1	1,573
Director III	23	36,187	23	36,187	23	36,187
Project Manager III	30	47,204	30	47,204	30	47,204
Project Manager II	31	43,167	31	43,167	31	43,167
Regional Equipment Engineer	1	1,232	1	1,232	1	1,232
Project Manager I	48	59,149	48	59,149	48	59,149
Attorney V	20	24,640	20	24,640	20	24,640
District Engineer	183	225,507	183	225,507	183	225,507
Chief Accountant	1	1,081	1	1,081	1	1,081
Architect V	1	1,081	1	1,081	1	1,081
Planning Officer V	1	1,081	1	1,081	1	1,081
Information Technology Officer III	2	2,162	2	2,162	2	2,162
Information Officer V	1	1,081	1	1,081	1	1,081
Fiscal Controller V	1	1,081	1	1,081	1	1,081
Engineer V	170	183,766	170	183,766	170	183,766
Community Affairs Officer V	1	1,081	1	1,081	1	1,081
Internal Auditor V	2	2,162	2	2,162	2	2,162
Chief Environmental Management Specialist	1	1,081	1	1,081	1	1,081
Chief Administrative Officer	40	43,240	40	43,240	40	43,240
Total Key Positions	614	784,738	614	784,738	614	784,738
Other Positions						
Administrative	4,843	1,535,534	4,787	1,524,375	4,787	1,524,375
Support to Technical	3,542	876,218	3,520	871,152	3,520	871,152
Technical	14,099	6,675,289	14,183	6,703,283	14,183	6,703,283
Total Other Positions	22,484	9,087,041	22,490	9,098,810	22,490	9,098,810
For the difference between the Authorized and Actual Salaries		165,238		166,578		166,578
Total Permanent Positions	23,098	10,037,017	23,104	10,050,126	23,104	10,050,126
Total Permanent Filled Positions	20,063	8,877,986	20,097	8,797,737	20,097	8,866,948

XXII. Department of Science and Technology

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,341	1	3,341	1	3,341
Department Undersecretary	4	9,080	4	9,080	4	9,080
Department Assistant Secretary	3	6,028	3	6,028	3	6,028
Director IV	19	33,782	19	33,782	19	33,782
Director III	1	1,573	1	1,573	1	1,573
Head Executive Assistant	1	1,573	1	1,573	1	1,573
Attorney V	1	1,232	1	1,232	1	1,232
Project Development Officer V	1	1,081	1	1,081	1	1,081
Planning Officer V	2	2,162	2	2,162	2	2,162
Chief Science Research Specialist	96	103,776	96	103,776	96	103,776
Chief Health Program Officer	1	1,081	1	1,081	1	1,081
Chief Administrative Officer	20	21,620	20	21,620	20	21,620
Chief Accountant	1	1,081	1	1,081	1	1,081
Total Key Positions	151	187,410	151	187,410	151	187,410
Other Positions						
Administrative	221	91,136	221	91,136	221	91,136
Support to Technical	43	23,127	43	23,127	43	23,127
Technical	759	409,485	759	409,485	759	409,485
Total Other Positions	1,023	523,748	1,023	523,748	1,023	523,748
For the difference between the Authorized and Actual Salaries		2,019		1,770		1,770
Total Permanent Positions	1,174	713,177	1,174	712,928	1,174	712,928
Total Permanent Filled Positions	757	446,877	830	425,295	830	521,010

B. Advanced Science and Technology Institute

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,778	1	1,778	1	1,778
Chief Science Research Specialist	4	4,324	4	4,324	4	4,324
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Total Key Positions	6	7,183	6	7,183	6	7,183
Other Positions						
Administrative	25	9,311	25	9,311	25	9,311
Support to Technical	6	1,883	6	1,883	6	1,883
Technical	53	27,314	53	27,314	53	27,314
Total Other Positions	84	38,508	84	38,508	84	38,508
For the difference between the Authorized and Actual Salaries		1,075		1,075		1,075
Total Permanent Positions	90	46,766	90	46,766	90	46,766
Total Permanent Filled Positions	82	40,863	84	40,144	84	44,314

C. Food and Nutrition Research Institute

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,778	1	1,778	1	1,778
Director III	1	1,573	1	1,573	1	1,573
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Chief Science Research Specialist	3	3,243	3	3,243	3	3,243
Total Key Positions	6	7,675	6	7,675	6	7,675
Other Positions						
Administrative	34	11,267	34	11,267	34	11,267
Support to Technical	5	2,500	5	2,500	5	2,500
Technical	141	66,514	141	66,514	141	66,514
Total Other Positions	180	80,281	180	80,281	180	80,281
For the difference between the Authorized and Actual Salaries		460		184		184
Total Permanent Positions	186	88,416	186	88,140	186	88,140
Total Permanent Filled Positions	160	73,383	162	72,466	162	76,422

D. Forest Products Research and Development Institute

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,778	1	1,778	1	1,778
Director III	1	1,573	1	1,573	1	1,573
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Chief Science Research Specialist	3	3,243	3	3,243	3	3,243
Total Key Positions	6	7,675	6	7,675	6	7,675
Other Positions						
Administrative	42	13,545	42	13,545	42	13,545
Support to Technical	8	2,580	8	2,580	8	2,580
Technical	136	61,207	136	61,207	136	61,207
Total Other Positions	186	77,332	186	77,332	186	77,332
For the difference between the Authorized and Actual Salaries		337		316		316
Total Permanent Positions	192	85,344	192	85,323	192	85,323
Total Permanent Filled Positions	173	78,586	174	79,002	174	76,643

E. Industrial Technology Development Institute

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,778	1	1,778	1	1,778
Director III	2	3,147	2	3,147	2	3,147
Chief Administrative Officer	2	2,162	2	2,162	2	2,162
Chief Science Research Specialist	9	9,729	9	9,729	9	9,729
Total Key Positions	14	16,816	14	16,816	14	16,816
Other Positions						
Administrative	48	16,531	48	16,531	48	16,531
Support to Technical	2	626	2	626	2	626
Technical	314	145,286	314	145,286	314	145,286
Total Other Positions	364	162,443	364	162,443	364	162,443
For the difference between the Authorized and Actual Salaries		1,022		999		999
Total Permanent Positions	378	180,281	378	180,258	378	180,258
Total Permanent Filled Positions	300	144,125	296	144,269	296	140,355

F. Metals Industry Research and Development Center

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,778	1	1,778	1	1,778
Deputy Executive Director III	2	3,147	2	3,147	2	3,147
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Planning Officer V	1	1,081	1	1,081	1	1,081
Chief Science Research Specialist	4	4,324	4	4,324	4	4,324
Total Key Positions	9	11,411	9	11,411	9	11,411
Other Positions						
Administrative	56	20,561	56	20,561	56	20,561
Support to Technical	45	14,823	45	14,823	45	14,823
Technical	124	58,429	124	58,429	124	58,429
Total Other Positions	225	93,813	225	93,813	225	93,813
For the difference between the Authorized and Actual Salaries		797		685		685
Total Permanent Positions	234	106,021	234	105,909	234	105,909
Total Permanent Filled Positions	206	94,708	207	95,080	207	96,175

G. National Academy of Science and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,778	1	1,778	1	1,778
Chief Science Research Specialist	1	1,081	1	1,081	1	1,081
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Total Key Positions	3	3,940	3	3,940	3	3,940
Other Positions						
Administrative	7	2,621	7	2,621	7	2,621
Technical	9	4,532	9	4,532	9	4,532
Total Other Positions	16	7,153	16	7,153	16	7,153
For the difference between the Authorized and Actual Salaries		215		215		215
Total Permanent Positions	19	11,308	19	11,308	19	11,308
Total Permanent Filled Positions	17	9,697	16	10,424	16	10,276

H. National Research Council of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,778	1	1,778	1	1,778
Chief Science Research Specialist	2	2,162	2	2,162	2	2,162
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Total Key Positions	4	5,021	4	5,021	4	5,021
Other Positions						
Administrative	16	6,653	16	6,653	16	6,653
Support to Technical	6	3,139	6	3,139	6	3,139
Technical	18	7,624	18	7,624	18	7,624
Total Other Positions	40	17,416	40	17,416	40	17,416
For the difference between the Authorized and Actual Salaries		69		69		69
Total Permanent Positions	44	22,506	44	22,506	44	22,506
Total Permanent Filled Positions	35	16,772	40	17,095	40	20,194

I. Philippine Atmospheric, Geophysical and Astronomical Services Administration

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Administrator III	1	2,270	1	2,270	1	2,270
Director III	3	4,720	3	4,720	3	4,720
Chief Administrative Officer	2	2,162	2	2,162	2	2,162
Weather Services Chief	10	10,810	10	10,810	10	10,810
Total Key Positions	16	19,962	16	19,962	16	19,962
Other Positions						
Administrative	79	28,799	79	28,799	79	28,799
Support to Technical	19	8,027	19	8,027	19	8,027
Technical	977	359,732	977	359,732	977	359,732
Total Other Positions	1,075	396,558	1,075	396,558	1,075	396,558
For the difference between the Authorized and Actual Salaries		(139)		(222)		(222)
Total Permanent Positions	1,091	416,381	1,091	416,298	1,091	416,298
Total Permanent Filled Positions	821	321,246	825	320,290	825	323,242

J. Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,778	1	1,778	1	1,778
Deputy Executive Director III	3	4,720	3	4,720	3	4,720
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Chief Science Research Specialist	12	12,972	12	12,972	12	12,972
Total Key Positions	17	20,551	17	20,551	17	20,551
Other Positions						
Administrative	76	22,639	76	22,639	76	22,639
Support to Technical	2	731	2	731	2	731
Technical	161	82,016	161	82,016	161	82,016
Total Other Positions	239	105,386	239	105,386	239	105,386
For the difference between the Authorized and Actual Salaries		306		275		275
Total Permanent Positions	256	126,243	256	126,212	256	126,212
Total Permanent Filled Positions	211	104,761	210	104,981	210	105,875

K. Philippine Council for Health Research and Development

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,778	1	1,778	1	1,778
Chief Science Research Specialist	3	3,243	3	3,243	3	3,243
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Total Key Positions	5	6,102	5	6,102	5	6,102
Other Positions						
Administrative	24	8,696	24	8,696	24	8,696
Technical	46	23,005	46	23,005	46	23,005
Total Other Positions	70	31,701	70	31,701	70	31,701
For the difference between the Authorized and Actual Salaries		311		311		311
Total Permanent Positions	75	38,114	75	38,114	75	38,114
Total Permanent Filled Positions	62	31,083	61	29,092	61	31,879

L. Philippine Council for Industry, Energy and Emerging Technology Research and Development

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,778	1	1,778	1	1,778
Deputy Executive Director III	1	1,573	1	1,573	1	1,573
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Chief Science Research Specialist	6	6,486	6	6,486	6	6,486
Total Key Positions	9	10,918	9	10,918	9	10,918
Other Positions						
Administrative	20	7,408	18	7,716	18	7,716
Support to Technical	4	1,867	4	1,867	4	1,867
Technical	45	25,270	46	25,646	46	25,646
Total Other Positions	69	34,545	68	35,229	68	35,229
For the difference between the Authorized and Actual Salaries		136		136		136
Total Permanent Positions	78	45,599	77	46,283	77	46,283
Total Permanent Filled Positions	70	42,629	68	43,205	68	41,843

M. Philippine Institute of Volcanology and Seismology

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,778	1	1,778	1	1,778
Director III	1	1,573	1	1,573	1	1,573
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Chief Science Research Specialist	4	4,324	4	4,324	4	4,324
Total Key Positions	7	8,756	7	8,756	7	8,756
Other Positions						
Administrative	34	10,451	34	10,451	34	10,451
Support to Technical	6	2,548	6	2,548	6	2,548
Technical	205	80,685	205	80,685	205	80,685
Total Other Positions	245	93,684	245	93,684	245	93,684
For the difference between the Authorized and Actual Salaries		943		943		943
Total Permanent Positions	252	103,383	252	103,383	252	103,383
Total Permanent Filled Positions	206	84,417	206	84,031	206	84,490

N. Philippine Nuclear Research Institute

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,778	1	1,778	1	1,778
Director III	1	1,573	1	1,573	1	1,573
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Chief Science Research Specialist	4	4,324	4	4,324	4	4,324
Total Key Positions	7	8,756	7	8,756	7	8,756
Other Positions						
Administrative	50	15,384	50	15,384	50	15,384
Support to Technical	10	4,342	10	4,342	10	4,342
Technical	195	96,850	195	96,850	195	96,850
Total Other Positions	255	116,576	255	116,576	255	116,576
For the difference between the Authorized and Actual Salaries		5,878		5,154		5,154
Total Permanent Positions	262	131,210	262	130,486	262	130,486
Total Permanent Filled Positions	216	113,040	219	114,605	219	110,486

O. Philippine Science High School System

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,778	1	1,778	1	1,778
Director III	14	22,022	14	22,022	14	22,022
Deputy Executive Director III	1	1,573	1	1,573	1	1,573
Information Technology Officer III	1	1,081	1	1,081	1	1,081
Chief Science Research Specialist	1	1,081	1	1,081	1	1,081
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Total Key Positions	19	28,616	19	28,616	19	28,616
Other Positions						
Administrative	233	88,120	233	88,120	233	88,120
Support to Technical	56	21,047	56	21,047	56	21,047
Technical	1,217	738,248	1,217	738,248	1,217	738,248
Total Other Positions	1,506	847,415	1,506	847,415	1,506	847,415
For the difference between the Authorized and Actual Salaries		922		658		658
Total Permanent Positions	1,525	876,953	1,525	876,689	1,525	876,689
Total Permanent Filled Positions	1,411	812,474	1,413	809,540	1,413	818,299

P. Philippine Textile Research Institute

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,778	1	1,778	1	1,778
Chief Science Research Specialist	2	2,162	2	2,162	2	2,162
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Total Key Positions	4	5,021	4	5,021	4	5,021
Other Positions						
Administrative	32	10,620	32	10,620	32	10,620
Support to Technical	1	199	1	199	1	199
Technical	58	24,497	58	24,497	58	24,497
Total Other Positions	91	35,316	91	35,316	91	35,316
For the difference between the Authorized and Actual Salaries		97		97		97
Total Permanent Positions	95	40,434	95	40,434	95	40,434
Total Permanent Filled Positions	79	31,500	77	31,724	77	31,002

Q. Science Education Institute

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,778	1	1,778	1	1,778
Director III	1	1,573	1	1,573	1	1,573
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Chief Science Research Specialist	3	3,243	3	3,243	3	3,243
Total Key Positions	6	7,675	6	7,675	6	7,675
Other Positions						
Administrative	13	5,678	13	5,678	13	5,678
Support to Technical	2	1,000	2	1,000	2	1,000
Technical	42	21,306	42	21,306	42	21,306
Total Other Positions	57	27,984	57	27,984	57	27,984
For the difference between the Authorized and Actual Salaries		223		243		243
Total Permanent Positions	63	35,882	63	35,902	63	35,902
Total Permanent Filled Positions	52	30,789	53	29,750	53	30,791

R. Science and Technology Information Institute

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,778	1	1,778	1	1,778
Chief Science Research Specialist	2	2,162	2	2,162	2	2,162
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Total Key Positions	4	5,021	4	5,021	4	5,021
Other Positions						
Administrative	21	7,925	23	8,725	23	8,725
Support to Technical	11	4,158	12	4,874	12	4,874
Technical	24	12,545	29	14,736	29	14,736
Total Other Positions	56	24,628	64	28,335	64	28,335
For the difference between the Authorized and Actual Salaries		690		638		638
Total Permanent Positions	60	30,339	68	33,994	68	33,994
Total Permanent Filled Positions	56	27,909	56	27,612	56	27,411

S. Technology Application and Promotion Institute

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,778	1	1,778	1	1,778
Chief Science Research Specialist	3	3,243	3	3,243	3	3,243
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Total Key Positions	5	6,102	5	6,102	5	6,102
Other Positions						
Administrative	25	9,287	25	9,287	25	9,287
Support to Technical	5	2,716	5	2,716	5	2,716
Technical	40	22,488	40	22,488	40	22,488
Total Other Positions	70	34,491	70	34,491	70	34,491
For the difference between the Authorized and Actual Salaries		48		48		48
Total Permanent Positions	75	40,641	75	40,641	75	40,641
Total Permanent Filled Positions	68	37,952	68	39,564	68	36,548

XXIII. Department of Social Welfare and Development

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,341	1	3,341	1	3,341
Department Undersecretary	11	24,975	11	24,975	11	24,975
Department Assistant Secretary	20	40,184	20	40,184	20	40,184
Director IV	31	55,118	31	55,118	31	55,118
Director III	32	50,345	32	50,345	32	50,345
Attorney V	2	2,464	2	2,464	2	2,464
Chief Accountant	1	1,081	1	1,081	1	1,081
Social Welfare Officer V	62	67,022	62	67,022	62	67,022
Planning Officer V	2	2,162	2	2,162	2	2,162
Internal Auditor V	2	2,162	2	2,162	2	2,162
Information Technology Officer III	2	2,162	2	2,162	2	2,162
Information Officer V	3	3,243	3	3,243	3	3,243
Training Center Superintendent II	4	4,324	4	4,324	4	4,324
Chief Administrative Officer	26	28,106	26	28,106	26	28,106
Total Key Positions	199	286,689	199	286,689	199	286,689
Other Positions						
Administrative	1,291	396,983	1,291	396,983	1,291	396,983
Support to Technical	486	157,955	486	157,955	486	157,955
Technical	1,398	643,478	1,398	643,478	1,398	643,478
Total Other Positions	3,175	1,198,416	3,175	1,198,416	3,175	1,198,416
For the difference between the Authorized and Actual Salaries		18,402		18,572		18,572
Total Permanent Positions	3,374	1,503,507	3,374	1,503,677	3,374	1,503,677
Total Permanent Filled Positions	2,984	1,308,070	2,963	1,336,982	2,963	1,313,688

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

B. Council for the Welfare of Children

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V	1	2,270	1	2,270	1	2,270
Deputy Executive Director IV	1	1,778	1	1,778	1	1,778
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Planning Officer V	3	3,243	3	3,243	3	3,243
Total Key Positions	6	8,372	6	8,372	6	8,372
Other Positions						
Administrative	36	14,566	36	14,566	36	14,566
Support to Technical	1	350	1	350	1	350
Technical	22	12,078	22	12,078	22	12,078
Total Other Positions	59	26,994	59	26,994	59	26,994
For the difference between the Authorized and Actual Salaries		39		39		39
Total Permanent Positions	65	35,405	65	35,405	65	35,405
Total Permanent Filled Positions	50	27,500	55	27,880	55	30,143

C. Juvenile Justice and Welfare Council

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,778	1	1,778	1	1,778
Deputy Executive Director III	1	1,573	1	1,573	1	1,573
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Social Welfare Officer V	2	2,162	2	2,162	2	2,162
Project Development Officer V	1	1,081	1	1,081	1	1,081
Total Key Positions	6	7,675	6	7,675	6	7,675
Other Positions						
Administrative	35	11,022	35	11,022	35	11,022
Technical	35	19,705	35	19,705	35	19,705
Total Other Positions	70	30,727	70	30,727	70	30,727
For the difference between the Authorized and Actual Salaries		386		417		417
Total Permanent Positions	76	38,788	76	38,819	76	38,819
Total Permanent Filled Positions	63	34,162	65	35,221	65	31,270

D. National Anti-Poverty Commission

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director-General	1	3,341	1	3,341	1	3,341
Deputy Director-General	2	4,541	2	4,541	2	4,541
Director III	4	6,292	4	6,292	4	6,292
Information Technology Officer III	1	1,081	1	1,081	1	1,081
Development Management Officer V	5	5,405	5	5,405	5	5,405
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Vice Chairman (Ex-Officio)	2		2		2	
Total Key Positions	14	21,741	14	21,741	14	21,741
Other Positions						
Administrative	13	7,350	13	7,350	13	7,350
Support to Technical	1	616	1	616	1	616
Technical	22	14,114	22	14,114	22	14,114
Total Other Positions	36	22,080	36	22,080	36	22,080
For the difference between the Authorized and Actual Salaries		394		352		352
Total Permanent Positions	50	44,215	50	44,173	50	44,173
Total Permanent Filled Positions	41	32,239	43	31,232	43	35,859

E. National Authority for Child Care

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V	1	2,270	1	2,270	1	2,270
Deputy Executive Director V	2	4,018	2	4,018	2	4,018
Director III	2	3,146	2	3,146	2	3,146
Director I	16	19,712	16	19,712	16	19,712
Project Development Officer V	1	1,081	1	1,081	1	1,081
Social Welfare Officer V	3	3,243	3	3,243	3	3,243
Chief Administrative Officer	2	2,162	2	2,162	2	2,162
Total Key Positions	27	35,632	27	35,632	27	35,632
Other Positions						
Administrative	178	64,510	178	64,510	178	64,510
Technical	318	144,479	318	144,479	318	144,479
Total Other Positions	496	208,989	496	208,989	496	208,989
For the difference between the Authorized and Actual Salaries		164		386		386
Total Permanent Positions	523	244,785	523	245,007	523	245,007
Total Permanent Filled Positions	47	32,334	275	23,029	275	133,224

F. National Commission on Indigenous Peoples

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman IV	1	3,341	1	3,341	1	3,341
Commission Member IV	6	13,622	6	13,622	6	13,622
Executive Director IV	1	2,009	1	2,009	1	2,009
Director IV	21	37,338	21	37,338	21	37,338
Attorney VI	13	18,096	13	18,096	13	18,096
Medical Officer V	1	1,232	1	1,232	1	1,232
Attorney V	3	3,696	3	3,696	3	3,696
Planning Officer V	1	1,081	1	1,081	1	1,081
Information Technology Officer III	1	1,081	1	1,081	1	1,081
Engineer V	1	1,081	1	1,081	1	1,081
Development Management Officer V	67	72,427	67	72,427	67	72,427
Community Affairs Officer V	1	1,081	1	1,081	1	1,081
Chief Administrative Officer	18	19,458	18	19,458	18	19,458
Project Development Officer V	2	2,162	2	2,162	2	2,162
Chief Accountant	1	1,081	1	1,081	1	1,081
Total Key Positions	138	178,786	138	178,786	138	178,786
Other Positions						
Administrative	546	147,768	546	147,768	546	147,768
Support to Technical	15	8,554	15	8,554	15	8,554
Technical	988	399,748	988	399,748	988	399,748
Total Other Positions	1,549	556,070	1,549	556,070	1,549	556,070
For the difference between the Authorized and Actual Salaries		13,525		12,105		12,105
Total Permanent Positions	1,687	748,381	1,687	746,961	1,687	746,961
Total Permanent Filled Positions	1,417	613,567	1,417	623,393	1,417	614,116

G. National Council on Disability Affairs

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,778	1	1,778	1	1,778
Deputy Executive Director III	1	1,573	1	1,573	1	1,573
Project Development Officer V	1	1,081	1	1,081	1	1,081
Planning Officer V	1	1,081	1	1,081	1	1,081
Information Officer V	1	1,081	1	1,081	1	1,081
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Chairman (Ex-Officio)	1		1		1	
Member (Ex-Officio)	18		18		18	
Total Key Positions	6	7,675	6	7,675	6	7,675
Other Positions						
Administrative	30	8,756	30	8,756	30	8,756
Support to Technical	5	2,451	5	2,451	5	2,451
Technical	22	13,192	22	13,192	22	13,192
Total Other Positions	57	24,399	57	24,399	57	24,399
For the difference between the Authorized and Actual Salaries		166		153		153
Total Permanent Positions	63	32,240	63	32,227	63	32,227
Total Permanent Filled Positions	40	20,196	47	19,043	47	24,620

H. Presidential Commission for the Urban Poor

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman III	1	2,270	1	2,270	1	2,270
Commission Member II	4	7,112	4	7,112	4	7,112
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Development Management Officer V	4	4,324	4	4,324	4	4,324
Total Key Positions	10	14,787	10	14,787	10	14,787
Other Positions						
Administrative	48	12,436	48	12,436	48	12,436
Support to Technical	5	2,532	5	2,532	5	2,532
Technical	119	54,760	119	54,760	119	54,760
Total Other Positions	172	69,728	172	69,728	172	69,728
For the difference between the Authorized and Actual Salaries		955		879		879
Total Permanent Positions	182	85,470	182	85,394	182	85,394
Total Permanent Filled Positions	153	71,051	151	74,613	151	71,991

XXIV. Department of Tourism

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,341	1	3,341	1	3,341
Department Undersecretary	5	11,351	5	11,351	5	11,351
Department Assistant Secretary	7	14,064	7	14,064	7	14,064
Director IV	30	53,340	30	53,340	30	53,340
Head Executive Assistant	1	1,573	1	1,573	1	1,573
Director III	16	25,168	16	25,168	16	25,168
Attorney V	2	2,464	2	2,464	2	2,464
Internal Auditor V	2	2,162	2	2,162	2	2,162
Information Technology Officer III	1	1,081	1	1,081	1	1,081
Chief Tourism Operations Officer	39	42,159	39	42,159	39	42,159
Chief Administrative Officer	6	6,486	6	6,486	6	6,486
Chief Accountant	1	1,081	1	1,081	1	1,081
Total Key Positions	111	164,270	111	164,270	111	164,270
Other Positions						
Administrative	218	80,870	218	80,870	218	80,870
Support to Technical	31	12,505	31	12,505	31	12,505
Technical	404	209,513	404	209,513	404	209,513
Total Other Positions	653	302,888	653	302,888	653	302,888
For the difference between the Authorized and Actual Salaries		4,607		4,158		4,158
Total Permanent Positions	764	471,765	764	471,316	764	471,316
Total Permanent Filled Positions	555	334,534	546	326,284	546	348,346

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

B. Intramuros Administration

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V	1	2,270	1	2,270	1	2,270
Chief Historic Sites Development Officer	2	2,162	2	2,162	2	2,162
Chief Tourism Operations Officer	1	1,081	1	1,081	1	1,081
Planning Officer V	1	1,081	1	1,081	1	1,081
Sales and Promotion Supervisor V	1	1,081	1	1,081	1	1,081
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Total Key Positions	7	8,756	7	8,756	7	8,756
Other Positions						
Administrative	32	10,277	32	10,277	32	10,277
Support to Technical	6	2,967	6	2,967	6	2,967
Technical	17	8,946	17	8,946	17	8,946
Total Other Positions	55	22,190	55	22,190	55	22,190
For the difference between the Authorized and Actual Salaries		522		442		442
Total Permanent Positions	62	31,468	62	31,388	62	31,388
Total Permanent Filled Positions	52	25,591	46	24,299	46	23,952

C. National Parks Development Committee

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,778	1	1,778	1	1,778
Deputy Executive Director III	1	1,573	1	1,573	1	1,573
Chief Administrative Officer	2	2,162	2	2,162	2	2,162
Park Operations Superintendent V	1	1,081	1	1,081	1	1,081
Planning Officer V	1	1,081	1	1,081	1	1,081
Media Production Specialist V	1	1,081	1	1,081	1	1,081
Total Key Positions	7	8,756	7	8,756	7	8,756
Other Positions						
Administrative	68	18,365	68	18,365	68	18,365
Support to Technical	23	9,438	23	9,438	23	9,438
Technical	129	26,096	129	26,096	129	26,096
Total Other Positions	220	53,899	220	53,899	220	53,899
For the difference between the Authorized and Actual Salaries		1,254		1,158		1,158
Total Permanent Positions	227	63,909	227	63,813	227	63,813
Total Permanent Filled Positions	127	43,877	118	43,685	118	40,831

D. Philippine Commission on Sports Scuba Diving

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,778	1	1,778	1	1,778
Deputy Executive Director III	1	1,573	1	1,573	1	1,573
Total Key Positions	2	3,351	2	3,351	2	3,351
Other Positions						
Administrative	6	2,333	6	2,333	6	2,333
Technical	13	7,850	13	7,850	13	7,850
Total Other Positions	19	10,183	19	10,183	19	10,183
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions	21	13,534	21	13,534	21	13,534
Total Permanent Filled Positions	10	3,115	12	3,352	12	8,335

XXV. Department of Trade and Industry

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,341	1	3,341	1	3,341
Department Undersecretary	8	18,163	8	18,163	8	18,163
Department Assistant Secretary	13	26,119	13	26,119	13	26,119
Director IV	36	64,008	36	64,008	36	64,008
Special Trade Representative	10	17,781	10	17,781	10	17,781
Director III	28	44,045	28	44,045	28	44,045
Head Executive Assistant	1	1,573	1	1,573	1	1,573
Provincial Trade and Industry Officer	77	107,219	77	107,219	77	107,219
Attorney V	6	7,393	6	7,393	6	7,393
Information Technology Officer III	3	3,243	3	3,243	3	3,243
Information Officer V	1	1,081	1	1,081	1	1,081
Chief Trade-Industry Development Specialist	188	203,225	188	203,225	188	203,225
Chief Administrative Officer	20	21,620	20	21,620	20	21,620
Internal Auditor V	2	2,162	2	2,162	2	2,162
Chief Accountant	1	1,081	1	1,081	1	1,081
Project Development Officer V	1	1,081	1	1,081	1	1,081
Planning Officer V	2	2,162	2	2,162	2	2,162
Total Key Positions	398	525,297	398	525,297	398	525,297
Other Positions						
Administrative	666	216,389	666	216,389	666	216,389
Support to Technical	106	60,141	106	60,141	106	60,141
Technical	1,484	766,712	1,484	766,712	1,484	766,712
Total Other Positions	2,256	1,043,242	2,256	1,043,242	2,256	1,043,242
For the difference between the Authorized and Actual Salaries		17,482		17,193		17,193
Total Permanent Positions	2,654	1,586,021	2,654	1,585,732	2,654	1,585,732
Total Permanent Filled Positions	2,199	1,320,057	2,210	1,292,390	2,210	1,291,278

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

B. Board of Investments

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Board Governor	3	6,028	3	6,028	3	6,028
Executive Director IV	4	8,037	4	8,037	4	8,037
Director III	10	15,730	10	15,730	10	15,730
Attorney V	2	2,464	2	2,464	2	2,464
Chief Administrative Officer	3	3,243	3	3,243	3	3,243
Chief Investments Specialist	25	27,025	25	27,025	25	27,025
Chief Accountant	1	1,081	1	1,081	1	1,081
Planning Officer V	1	1,081	1	1,081	1	1,081
Information Technology Officer III	1	1,081	1	1,081	1	1,081
Vice Chairman (Ex-Officio)	1		1		1	
Member (Ex-Officio)	2		2		2	
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	50	65,770	50	65,770	50	65,770
Other Positions						
Administrative	66	22,588	66	22,588	66	22,588
Support to Technical	13	8,328	13	8,328	13	8,328
Technical	176	91,633	176	91,633	176	91,633
Total Other Positions	255	122,549	255	122,549	255	122,549
For the difference between the Authorized and Actual Salaries		924		638		638
Total Permanent Positions	305	189,243	305	188,957	305	188,957
Total Permanent Filled Positions	193	129,710	199	128,783	199	126,194

C. Construction Industry Authority of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	5	8,890	5	8,890	5	8,890
Chief Trade-Industry Development Specialist	9	9,729	9	9,729	9	9,729
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Total Key Positions	15	19,700	15	19,700	15	19,700
Other Positions						
Administrative	35	10,590	35	10,590	35	10,590
Support to Technical	12	6,082	12	6,082	12	6,082
Technical	67	34,055	67	34,055	67	34,055
Total Other Positions	114	50,727	114	50,727	114	50,727
For the difference between the Authorized and Actual Salaries		744		752		752
Total Permanent Positions	129	71,171	129	71,179	129	71,179
Total Permanent Filled Positions	95	50,509	100	48,953	100	56,024

D. Cooperative Development Authority

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Board Chairman III	1	2,270	1	2,270	1	2,270
Board Member III	6	12,055	6	12,055	6	12,055
Administrator II	1	2,009	1	2,009	1	2,009
Executive Director III	1	1,778	1	1,778	1	1,778
Deputy Administrator II	5	8,890	5	8,890	5	8,890
Deputy Executive Director III	1	1,573	1	1,573	1	1,573
Director III	16	25,168	16	25,168	16	25,168
Director II	17	23,664	17	23,664	17	23,664
Attorney V	2	2,464	2	2,464	2	2,464
Planning Officer V	1	1,081	1	1,081	1	1,081
Internal Auditor V	1	1,081	1	1,081	1	1,081
Information Technology Officer III	1	1,081	1	1,081	1	1,081
Chief Cooperatives Development Specialist	6	6,486	6	6,486	6	6,486
Chief Administrative Officer	3	3,243	3	3,243	3	3,243
Total Key Positions	62	92,843	62	92,843	62	92,843
Other Positions						
Administrative	216	61,512	216	61,512	216	61,512
Support to Technical	35	23,530	35	23,530	35	23,530
Technical	566	268,017	566	268,017	566	268,017
Total Other Positions	817	353,059	817	353,059	817	353,059
For the difference between the Authorized and Actual Salaries		5,093		4,942		4,942
Total Permanent Positions	879	450,995	879	450,844	879	450,844
Total Permanent Filled Positions	715	350,127	707	340,436	707	365,293

E. Design Center of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,778	1	1,778	1	1,778
Deputy Executive Director III	1	1,573	1	1,573	1	1,573
Chief Administrative Officer	2	2,162	2	2,162	2	2,162
Chief Trade-Industry Development Specialist	1	1,081	1	1,081	1	1,081
Chief Industrial Design Specialist	3	3,243	3	3,243	3	3,243
Total Key Positions	8	9,837	8	9,837	8	9,837
Other Positions						
Administrative	37	13,071	37	13,071	37	13,071
Support to Technical	4	1,515	4	1,515	4	1,515
Technical	95	49,266	95	49,266	95	49,266
Total Other Positions	136	63,852	136	63,852	136	63,852
For the difference between the Authorized and Actual Salaries		274		369		369
Total Permanent Positions	144	73,963	144	74,058	144	74,058
Total Permanent Filled Positions	80	44,123	77	42,957	77	43,593

F. Philippine Trade Training Center

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,778	1	1,778	1	1,778
Deputy Executive Director III	1	1,573	1	1,573	1	1,573
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Information Officer V	1	1,081	1	1,081	1	1,081
Planning Officer V	1	1,081	1	1,081	1	1,081
Chief Trade-Industry Development Specialist	2	2,162	2	2,162	2	2,162
Total Key Positions	7	8,756	7	8,756	7	8,756
Other Positions						
Administrative	18	6,706	18	6,706	18	6,706
Support to Technical	9	3,363	9	3,363	9	3,363
Technical	24	12,397	24	12,397	24	12,397
Total Other Positions	51	22,466	51	22,466	51	22,466
For the difference between the Authorized and Actual Salaries		737		726		726
Total Permanent Positions	58	31,959	58	31,948	58	31,948
Total Permanent Filled Positions	49	26,654	48	27,840	48	26,945

XXVI. Department of Transportation

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,341	1	3,341	1	3,341
Executive Director V	1	2,270	1	2,270	1	2,270
Department Undersecretary	7	15,893	7	15,893	7	15,893
Board Chairman II	1	2,009	1	2,009	1	2,009
Department Assistant Secretary	13	26,118	13	26,118	13	26,118
Director V	1	2,009	1	2,009	1	2,009
Board Member III	2	4,018	2	4,018	2	4,018
Project Manager IV	1	1,778	1	1,778	1	1,778
Executive Director III	1	1,778	1	1,778	1	1,778
Director IV	7	12,446	7	12,446	7	12,446
Head Executive Assistant	1	1,573	1	1,573	1	1,573
Director III	16	25,170	16	25,170	16	25,170
Project Manager II	7	9,747	7	9,747	7	9,747
Director II	30	41,760	30	41,760	30	41,760
Attorney V	8	9,856	8	9,856	8	9,856
Director I	14	17,248	14	17,248	14	17,248
Planning Officer V			1	1,081	1	1,081
Internal Auditor V	2	2,162	2	2,162	2	2,162
Engineer V	7	7,567	7	7,567	7	7,567
Chief Transportation Regulation Officer	72	77,832	72	77,832	72	77,832
Chief Transportation Development Officer	32	34,592	31	33,511	31	33,511
Information Technology Officer III	3	3,243	4	4,324	4	4,324
Chief Communications Development Officer	1	1,081	1	1,081	1	1,081
Chief Administrative Officer	50	54,050	50	54,050	50	54,050
Chief Accountant	1	1,081	1	1,081	1	1,081
Supervising Transportation Regulation Officer	177	151,867	177	151,867	177	151,867
Supervising Transportation Development Officer	7	6,007	7	6,007	7	6,007
Engineer IV	1	858	1	858	1	858
Total Key Positions	464	517,354	465	518,435	465	518,435
Other Positions						
Administrative	3,248	909,054	3,262	916,619	3,262	916,619
Support to Technical	504	185,664	495	183,064	495	183,064
Technical	1,746	661,666	1,749	662,038	1,749	662,038
Total Other Positions	5,498	1,756,384	5,506	1,761,721	5,506	1,761,721
For the difference between the Authorized and Actual Salaries		23,460		22,825		22,825
Total Permanent Positions	5,962	2,297,198	5,971	2,302,981	5,971	2,302,981
Total Permanent Filled Positions	4,701	1,758,849	4,762	1,698,427	4,762	1,811,329

B. Civil Aeronautics Board

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,778	1	1,778	1	1,778
Deputy Executive Director III	1	1,573	1	1,573	1	1,573
Attorney V	2	2,464	2	2,464	2	2,464
Chief Transportation Regulation Officer	1	1,081	1	1,081	1	1,081
Chief Transportation Development Officer	1	1,081	1	1,081	1	1,081
Financial Analyst V	1	1,081	1	1,081	1	1,081
Chief Administrative Officer	2	2,162	2	2,162	2	2,162
Total Key Positions	9	11,220	9	11,220	9	11,220
Other Positions						
Administrative	46	15,971	46	15,971	46	15,971
Support to Technical	26	12,993	26	12,993	26	12,993
Technical	45	21,502	45	21,502	45	21,502
Total Other Positions	117	50,466	117	50,466	117	50,466
For the difference between the Authorized and Actual Salaries		968		943		943
Total Permanent Positions	126	62,654	126	62,629	126	62,629
Total Permanent Filled Positions	103	53,607	103	53,975	103	53,520

C. Maritime Industry Authority

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director IV	1	2,009	1	2,009	1	2,009
Executive Director III	1	1,778	1	1,778	1	1,778
Deputy Executive Director IV	2	3,556	2	3,556	2	3,556
Deputy Executive Director III	1	1,573	1	1,573	1	1,573
Director II	22	30,624	22	30,624	22	30,624
Maritime Education and Training Standards Supervisor	25	34,812	25	34,812	25	34,812
Attorney V	4	4,928	4	4,928	4	4,928
Information Technology Officer III	2	2,162	2	2,162	2	2,162
Information Officer V	1	1,081	1	1,081	1	1,081
Chief Shipping Operations Specialist	3	3,243	3	3,243	3	3,243
Chief Shipbuilding Specialist	1	1,081	1	1,081	1	1,081
Chief Maritime Industry Development Specialist	19	20,539	19	20,539	19	20,539
Chief Administrative Officer	6	6,486	6	6,486	6	6,486
Planning Officer V	2	2,162	2	2,162	2	2,162
Chief Accountant	1	1,081	1	1,081	1	1,081
Member (Ex-Officio)	6		6		6	
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	91	117,115	91	117,115	91	117,115
Other Positions						
Administrative	242	72,075	242	72,075	242	72,075
Support to Technical	63	27,839	63	27,839	63	27,839
Technical	419	210,687	419	210,687	419	210,687
Total Other Positions	724	310,601	724	310,601	724	310,601
For the difference between the Authorized and Actual Salaries		4,147		3,726		3,726
Total Permanent Positions	815	431,863	815	431,442	815	431,442
Total Permanent Filled Positions	664	353,768	663	349,464	663	351,695

D. Office of Transportation Cooperatives

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Board Chairman I	1	1,778	1	1,778	1	1,778
Executive Director II	1	1,573	1	1,573	1	1,573
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Planning Officer V	1	1,081	1	1,081	1	1,081
Chief Cooperatives Development Specialist	1	1,081	1	1,081	1	1,081
Member (Ex-Officio)	6		6		6	
Total Key Positions	5	6,594	5	6,594	5	6,594
Other Positions						
Administrative	25	7,099	25	7,099	25	7,099
Support to Technical	9	4,368	9	4,368	9	4,368
Technical	4	2,067	4	2,067	4	2,067
Total Other Positions	38	13,534	38	13,534	38	13,534
For the difference between the Authorized and Actual Salaries		475		392		392
Total Permanent Positions	43	20,603	43	20,520	43	20,520
Total Permanent Filled Positions	38	17,163	38	17,406	38	18,789

E. Office for Transportation Security

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Administrator III	1	2,270	1	2,270	1	2,270
Deputy Administrator III	1	2,009	1	2,009	1	2,009
Director IV	5	8,890	5	8,890	5	8,890
Attorney V	2	2,465	2	2,465	2	2,465
Chief Transportation Regulation Officer	5	5,405	5	5,405	5	5,405
Information Officer V	1	1,081	1	1,081	1	1,081
Chief Administrative Officer	3	3,243	3	3,243	3	3,243
Intelligence Officer V	1	1,081	1	1,081	1	1,081
Total Key Positions	19	26,444	19	26,444	19	26,444
Other Positions						
Administrative	28	11,517	28	11,517	28	11,517
Support to Technical	7	5,432	7	5,432	7	5,432
Technical	172	81,354	172	81,354	172	81,354
Total Other Positions	207	98,303	207	98,303	207	98,303
For the difference between the Authorized and Actual Salaries		135		135		135
Total Permanent Positions	226	124,882	226	124,882	226	124,882
Total Permanent Filled Positions	179	177,336	189	176,076	189	179,566

F. Philippine Coast Guard

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Engineer V	1	1,081	1	1,081	1	1,081
Total Key Positions	1	1,081	1	1,081	1	1,081
Other Positions						
Administrative	196	59,668	196	59,668	196	59,668
Support to Technical	332	70,714	332	70,714	332	70,714
Technical	40	10,981	40	10,981	40	10,981
Total Other Positions	568	141,363	568	141,363	568	141,363
For the difference between the Authorized and Actual Salaries		1,224		1,246		1,246
Total Permanent Positions	569	143,668	569	143,690	569	143,690
Total Permanent Filled Positions	397	100,183	388	95,890	388	99,545
Total Uniformed Personnel	30,430	9,934,684	30,430	11,357,296	30,430	11,357,296
Total Filled Permanent and Uniformed	30,309	10,345,617	30,309	8,212,825	30,309	11,357,296
Total	30,706	10,445,800	30,697	8,308,715	30,697	11,456,841

G. Toll Regulatory Board

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director II	1	1,573	1	1,573	1	1,573
Chief Public Utilities Regulation Officer	1	1,081	1	1,081	1	1,081
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Total Key Positions	3	3,735	3	3,735	3	3,735
Other Positions						
Administrative	10	3,590	10	3,590	10	3,590
Support to Technical	2	816	2	816	2	816
Technical	14	6,784	14	6,784	14	6,784
Total Other Positions	26	11,190	26	11,190	26	11,190
For the difference between the Authorized and Actual Salaries		528		545		545
Total Permanent Positions	29	15,453	29	15,470	29	15,470
Total Permanent Filled Positions	27	14,073	27	13,889	27	14,589

XXVII. National Economic and Development Authority

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,341	1	3,341	1	3,341
Department Undersecretary	5	11,352	5	11,352	5	11,352
Department Assistant Secretary	6	12,055	6	12,055	6	12,055
Director IV	33	58,674	33	58,674	33	58,674
Director III	25	39,325	25	39,325	25	39,325
Head Executive Assistant	1	1,573	1	1,573	1	1,573
Attorney V	3	3,696	3	3,696	3	3,696
Planning Officer V	1	1,081	1	1,081	1	1,081
Internal Auditor V	2	2,162	2	2,162	2	2,162
Information Technology Officer III	2	2,162	2	2,162	2	2,162
Information Officer V	2	2,162	2	2,162	2	2,162
Chief Economic Development Specialist	100	108,100	100	108,100	100	108,100
Chief Administrative Officer	22	23,782	22	23,782	22	23,782
Chief Accountant	1	1,081	1	1,081	1	1,081
Total Key Positions	204	270,546	204	270,546	204	270,546
Other Positions						
Administrative	471	155,798	471	155,798	471	155,798
Support to Technical	56	26,608	56	26,608	56	26,608
Technical	700	409,698	702	411,414	702	411,414
Total Other Positions	1,227	592,104	1,229	593,820	1,229	593,820
For the difference between the Authorized and Actual Salaries		9,549		8,615		8,615
Total Permanent Positions	1,431	872,199	1,433	872,981	1,433	872,981
Total Permanent Filled Positions	1,210	750,559	1,213	749,633	1,213	741,006

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

B. Commission on Population and Development

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V	1	2,270	1	2,270	1	2,270
Deputy Executive Director III	1	1,573	1	1,573	1	1,573
Director I	16	19,712	16	19,712	16	19,712
Planning Officer V	1	1,081	1	1,081	1	1,081
Information Officer V	1	1,081	1	1,081	1	1,081
Population Program Officer V	1	1,081	1	1,081	1	1,081
Project Evaluation Officer V	1	1,081	1	1,081	1	1,081
Chief Administrative Officer	2	2,162	2	2,162	2	2,162
Total Key Positions	24	30,041	24	30,041	24	30,041
Other Positions						
Administrative	140	45,071	140	45,071	140	45,071
Support to Technical	28	11,039	28	11,039	28	11,039
Technical	161	75,248	161	75,248	161	75,248
Total Other Positions	329	131,358	329	131,358	329	131,358
For the difference between the Authorized and Actual Salaries		358		335		335
Total Permanent Positions	353	161,757	353	161,734	353	161,734
Total Permanent Filled Positions	279	134,138	276	136,764	276	129,096

C. Philippine National Volunteer Service Coordinating Agency

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,778	1	1,778	1	1,778
Chief Volunteer Service Officer	2	2,162	2	2,162	2	2,162
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Total Key Positions	4	5,021	4	5,021	4	5,021
Other Positions						
Administrative	12	3,634	12	3,634	12	3,634
Support to Technical	4	1,484	4	1,484	4	1,484
Technical	10	5,328	10	5,328	10	5,328
Total Other Positions	26	10,446	26	10,446	26	10,446
For the difference between the Authorized and Actual Salaries		240		273		273
Total Permanent Positions	30	15,707	30	15,740	30	15,740
Total Permanent Filled Positions	26	13,566	26	13,735	26	13,214

D. Philippine Statistical Research and Training Institute

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,778	1	1,778	1	1,778
Chief Statistical Specialist	2	2,162	2	2,162	2	2,162
Information Technology Officer III	1	1,081	1	1,081	1	1,081
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Member (Ex-Officio)	6		6		6	
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	5	6,102	5	6,102	5	6,102
Other Positions						
Administrative	15	5,828	15	5,828	15	5,828
Support to Technical	2	1,000	2	1,000	2	1,000
Technical	34	16,285	34	16,285	34	16,285
Total Other Positions	51	23,113	51	23,113	51	23,113
For the difference between the Authorized and Actual Salaries		272		277		277
Total Permanent Positions	56	29,487	56	29,492	56	29,492
Total Permanent Filled Positions	45	23,894	49	23,931	49	25,856

E. Philippine Statistics Authority

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
National Statistician	1	2,270	1	2,270	1	2,270
Deputy National Statistician	4	8,037	4	8,037	4	8,037
Assistant National Statistician	14	24,892	14	24,892	14	24,892
Director III	4	6,292	4	6,292	4	6,292
Director II	17	23,664	17	23,664	17	23,664
Chief Administrative Officer	20	21,620	20	21,620	20	21,620
Planning Officer V	1	1,081	1	1,081	1	1,081
Chief Accountant	1	1,081	1	1,081	1	1,081
Internal Auditor V	1	1,081	1	1,081	1	1,081
Information Technology Officer III	9	9,729	9	9,729	9	9,729
Information Officer V	1	1,081	1	1,081	1	1,081
Project Development Officer V	3	3,243	3	3,243	3	3,243
Project Evaluation Officer V	1	1,081	1	1,081	1	1,081
Registration Officer V	5	5,405	5	5,405	5	5,405
Chief Statistical Specialist	132	142,692	132	142,692	132	142,692
Total Key Positions	214	253,249	214	253,249	214	253,249
Other Positions						
Administrative	1,062	326,656	1,062	326,656	1,062	326,656
Support to Technical	11	5,688	11	5,688	11	5,688
Technical	1,995	886,918	1,995	886,918	1,995	886,918
Total Other Positions	3,068	1,219,262	3,068	1,219,262	3,068	1,219,262
For the difference between the Authorized and Actual Salaries		3,040		2,784		2,784
Total Permanent Positions	3,282	1,475,551	3,282	1,475,295	3,282	1,475,295
Total Permanent Filled Positions	2,751	1,266,492	2,751	1,238,013	2,751	1,239,793

F. Public-Private Partnership Center of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V	1	2,270	1	2,270	1	2,270
Deputy Executive Director V	2	4,018	2	4,018	2	4,018
Director IV	6	10,668	6	10,668	6	10,668
Director III	4	6,292	4	6,292	4	6,292
Attorney V	2	2,464	2	2,464	2	2,464
Information Officer V	1	1,081	1	1,081	1	1,081
Training Specialist V	1	1,081	1	1,081	1	1,081
Chief Administrative Officer	3	3,243	3	3,243	3	3,243
Project Evaluation Officer V	2	2,162	2	2,162	2	2,162
Project Development Officer V	5	5,405	5	5,405	5	5,405
Planning Officer V	2	2,162	2	2,162	2	2,162
Information Technology Officer III	1	1,081	1	1,081	1	1,081
Total Key Positions	30	41,927	30	41,927	30	41,927
Other Positions						
Administrative	23	10,303	23	10,303	23	10,303
Support to Technical	18	10,913	18	10,913	18	10,913
Technical	72	40,477	72	40,477	72	40,477
Total Other Positions	113	61,693	113	61,693	113	61,693
For the difference between the Authorized and Actual Salaries		935		964		964
Total Permanent Positions	143	104,555	143	104,584	143	104,584
Total Permanent Filled Positions	129	87,004	129	80,597	129	92,400

G. Tariff Commission

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman III	1	2,270	1	2,270	1	2,270
Commission Member III	2	4,018	2	4,018	2	4,018
Director III	2	3,146	2	3,146	2	3,146
Director II	1	1,392	1	1,392	1	1,392
Attorney V	1	1,232	1	1,232	1	1,232
Chief Tariff Specialist	4	4,324	4	4,324	4	4,324
Chief Administrative Officer	2	2,162	2	2,162	2	2,162
Information Technology Officer III	1	1,081	1	1,081	1	1,081
Total Key Positions	14	19,625	14	19,625	14	19,625
Other Positions						
Administrative	45	16,688	45	16,688	45	16,688
Support to Technical	5	2,562	5	2,562	5	2,562
Technical	47	25,712	47	25,712	47	25,712
Total Other Positions	97	44,962	97	44,962	97	44,962
For the difference between the Authorized and Actual Salaries		644		664		664
Total Permanent Positions	111	65,231	111	65,251	111	65,251
Total Permanent Filled Positions	74	46,896	74	44,218	74	46,448

XXVIII. Presidential Communications Office

A. Presidential Communications Office (Proper)

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Press Secretary	1	3,341	1	3,341	1	3,341
Department Undersecretary	5	11,352	6	13,622	6	13,622
Department Assistant Secretary	12	24,110	13	26,119	13	26,119
Director IV	4	7,112	4	7,112	4	7,112
Head Executive Assistant	1	1,573	1	1,573	1	1,573
Director III	12	18,880	12	18,880	12	18,880
Director II	3	4,177	3	4,177	3	4,177
Director I	2	2,465	2	2,465	2	2,465
Attorney V	1	1,232	1	1,232	1	1,232
Information Technology Officer III	1	1,081	1	1,081	1	1,081
Information Officer V	1	1,081	1	1,081	1	1,081
Executive News Editor	1	1,081	1	1,081	1	1,081
Chief Administrative Officer	4	4,324	4	4,324	4	4,324
Planning Officer V	2	2,162	2	2,162	2	2,162
Chief Accountant	1	1,081	1	1,081	1	1,081
Project Development Officer V	1	1,081	1	1,081	1	1,081
Total Key Positions	52	86,133	54	90,412	54	90,412
Other Positions						
Administrative	145	63,512	152	67,542	152	67,542
Support to Technical	30	16,648	30	16,648	30	16,648
Technical	26	12,351	26	12,351	26	12,351
Total Other Positions	201	92,511	208	96,541	208	96,541
For the difference between the Authorized and Actual Salaries		434		426		426
Total Permanent Positions	253	179,078	262	187,379	262	187,379
Total Permanent Filled Positions	193	134,838	198	128,277	198	152,879

B. Presidential Broadcast Service-Bureau of Broadcast Services

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,778	1	1,778	1	1,778
Director III	1	1,573	1	1,573	1	1,573
Broadcast Operations Chief	5	5,405	5	5,405	5	5,405
Engineer V	1	1,081	1	1,081	1	1,081
Chief Administrative Officer	2	2,162	2	2,162	2	2,162
Total Key Positions	10	11,999	10	11,999	10	11,999
Other Positions						
Administrative	226	67,289	226	67,289	226	67,289
Support to Technical	46	22,034	46	22,034	46	22,034
Technical	686	297,182	686	297,182	686	297,182
Total Other Positions	958	386,505	958	386,505	958	386,505
For the difference between the Authorized and Actual Salaries		5,321		5,285		5,285
Total Permanent Positions	968	403,825	968	403,789	968	403,789
Total Permanent Filled Positions	533	214,397	521	205,072	521	218,218

C. Bureau of Communications Services

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,778	1	1,778	1	1,778
Information Officer V	1	1,081	1	1,081	1	1,081
Planning Officer V	1	1,081	1	1,081	1	1,081
Production Planning and Control Officer V	1	1,081	1	1,081	1	1,081
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Total Key Positions	5	6,102	5	6,102	5	6,102
Other Positions						
Administrative	61	16,916	61	16,916	61	16,916
Support to Technical	6	3,837	6	3,837	6	3,837
Technical	22	11,838	22	11,838	22	11,838
Total Other Positions	89	32,591	89	32,591	89	32,591
For the difference between the Authorized and Actual Salaries		377		383		383
Total Permanent Positions	94	39,070	94	39,076	94	39,076
Total Permanent Filled Positions	64 *		62	25,707	62	23,480

* The corresponding amount for the said 64 filled positions is included in the reflected value under the FY 2023 total permanent filled positions of the Philippine Information Agency – Other Executive Offices.

D. National Printing Office

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,778	1	1,778	1	1,778
Director III	1	1,573	1	1,573	1	1,573
Superintendent of Printing	1	1,392	1	1,392	1	1,392
Assistant Superintendent of Printing	1	1,232	1	1,232	1	1,232
Engineer V	1	1,081	1	1,081	1	1,081
Printing Operations Chief	4	4,324	4	4,324	4	4,324
Chief Administrative Officer	2	2,162	2	2,162	2	2,162
Sales and Promotion Supervisor V	1	1,081	1	1,081	1	1,081
Production Planning and Control Officer V	1	1,081	1	1,081	1	1,081
Total Key Positions	13	15,704	13	15,704	13	15,704
Other Positions						
Administrative	200	54,850	200	54,850	200	54,850
Support to Technical	27	10,790	27	10,790	27	10,790
Technical	249	81,448	249	81,448	249	81,448
Total Other Positions	476	147,088	476	147,088	476	147,088
For the difference between the Authorized and Actual Salaries		1,715		1,311		1,311
Total Permanent Positions	489	164,507	489	164,103	489	164,103
Total Permanent Filled Positions	329		324	9,436	324	9,503

E. News and Information Bureau

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,778	1	1,778	1	1,778
Director III	1	1,573	1	1,573	1	1,573
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Media Accreditation and Relations Officer V	1	1,081	1	1,081	1	1,081
Executive News Editor	2	2,162	2	2,162	2	2,162
Total Key Positions	6	7,675	6	7,675	6	7,675
Other Positions						
Administrative	57	16,011	57	16,011	57	16,011
Support to Technical	43	16,210	43	16,210	43	16,210
Technical	157	74,328	157	74,328	157	74,328
Total Other Positions	257	106,549	257	106,549	257	106,549
For the difference between the Authorized and Actual Salaries		1,723		1,676		1,676
Total Permanent Positions	263	115,947	263	115,900	263	115,900
Total Permanent Filled Positions	150	71,661	151	71,227	151	71,590

F. Philippine Information Agency

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director VI			1	2,270	1	2,270
Director V			5	10,046	5	10,046
Director IV			4	7,112	4	7,112
Information Officer V			2	2,162	2	2,162
Chief Administrative Officer			2	2,162	2	2,162
Total Key Positions			14	23,752	14	23,752
Other Positions						
Administrative			135	41,499	135	41,499
Support to Technical			52	15,470	52	15,470
Technical			261	140,429	261	140,429
Total Other Positions			448	197,398	448	197,398
For the difference between the Authorized and Actual Salaries				2,964		2,964
Total Permanent Positions			462	224,114	462	224,114
Total Permanent Filled Positions			374	187,624	374	186,474

G. Presidential Broadcast Staff (RTVM)

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,778	1	1,778	1	1,778
Development Management Officer V	1	1,081	1	1,081	1	1,081
Media Production Specialist V	2	2,162	2	2,162	2	2,162
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Total Key Positions	5	6,102	5	6,102	5	6,102
Other Positions						
Administrative	34	9,605	34	9,605	34	9,605
Support to Technical	16	6,305	16	6,305	16	6,305
Technical	78	32,879	78	32,879	78	32,879
Total Other Positions	128	48,789	128	48,789	128	48,789
For the difference between the Authorized and Actual Salaries		1,592		1,651		1,651
Total Permanent Positions	133	56,483	133	56,542	133	56,542
Total Permanent Filled Positions	107*		108	47,247	108	45,055

* The corresponding amount for the said 107 filled positions is included in the reflected value under the FY 2023 total permanent filled positions of the Presidential Management Staff.

XXIX. Other Executive Offices

A. Anti-Red Tape Authority

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director-General	1	3,341	1	3,341	1	3,341
Deputy Director-General	3	6,810	3	6,810	3	6,810
Director IV	5	8,890	5	8,890	5	8,890
Attorney VI	2	2,784	2	2,784	2	2,784
Internal Auditor V	1	1,081	1	1,081	1	1,081
Project Development Officer V	11	11,891	11	11,891	11	11,891
Chief Administrative Officer	11	11,890	11	11,890	11	11,890
Special Investigator V	1	1,081	1	1,081	1	1,081
Total Key Positions	35	47,768	35	47,768	35	47,768
Other Positions						
Administrative	54	22,587	54	22,587	54	22,587
Support to Technical	4	2,182	4	2,182	4	2,182
Technical	137	77,507	137	77,507	137	77,507
Total Other Positions	195	102,276	195	102,276	195	102,276
For the difference between the Authorized and Actual Salaries				157		157
Total Permanent Positions	230	150,044	230	150,201	230	150,201
Total Permanent Filled Positions	197	107,133	216	103,733	216	142,207

B. Climate Change Commission

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,341	1	3,341	1	3,341
Commission Member IV	2	4,541	2	4,541	2	4,541
Deputy Executive Director V	1	2,009	1	2,009	1	2,009
Attorney V	1	1,232	1	1,232	1	1,232
Information Officer V	1	1,081	1	1,081	1	1,081
International Science Relations Officer V	1	1,081	1	1,081	1	1,081
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Planning Officer V	2	2,162	2	2,162	2	2,162
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	10	16,528	10	16,528	10	16,528
Other Positions						
Administrative	36	18,707	36	18,707	36	18,707
Technical	30	16,101	30	16,101	30	16,101
Total Other Positions	66	34,808	66	34,808	66	34,808
For the difference between the Authorized and Actual Salaries		45		9		9
Total Permanent Positions	76	51,381	76	51,345	76	51,345
Total Permanent Filled Positions	59	41,538	56	42,951	56	38,980

C. Commission on Filipinos Overseas

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman IV	1	3,341	1	3,341	1	3,341
Executive Director V	1	2,270	1	2,270	1	2,270
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Information Technology Officer III	1	1,081	1	1,081	1	1,081
Chief Emigrant Services Officer	3	3,243	3	3,243	3	3,243
Vice Chairman (Ex-Officio)	1		1		1	
Member (Ex-Officio)	1		1		1	
Total Key Positions	7	11,016	7	11,016	7	11,016
Other Positions						
Administrative	27	10,332	27	10,332	27	10,332
Technical	52	29,245	52	29,245	52	29,245
Total Other Positions	79	39,577	79	39,577	79	39,577
For the difference between the Authorized and Actual Salaries		748		721		721
Total Permanent Positions	86	51,341	86	51,314	86	51,314
Total Permanent Filled Positions	72	42,737	79	40,137	79	48,110

D. Commission on Higher Education

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Board Chairman IV	1	3,341	1	3,341	1	3,341
Commission Chairman IV	1	3,341	1	3,341	1	3,341
Commission Member IV	4	9,082	4	9,082	4	9,082
Commissioner III	4	9,082	4	9,082	4	9,082
Executive Director IV	2	4,018	2	4,018	2	4,018
Deputy Executive Director IV	1	1,778	1	1,778	1	1,778
Director IV	22	39,116	22	39,116	22	39,116
Director III	6	9,438	6	9,438	6	9,438
Attorney V	2	2,464	2	2,464	2	2,464
Information Technology Officer III	1	1,081	1	1,081	1	1,081
Financial and Management Officer II	1	1,081	1	1,081	1	1,081
Chief Education Program Specialist	30	32,430	30	32,430	30	32,430
Chief Administrative Officer	19	20,539	19	20,539	19	20,539
Chief Accountant	2	2,162	2	2,162	2	2,162
Total Key Positions	96	138,953	96	138,953	96	138,953
Other Positions						
Administrative	278	97,318	278	97,318	278	97,318
Support to Technical	3	1,860	3	1,860	3	1,860
Technical	312	193,934	312	193,934	312	193,934
Total Other Positions	593	293,112	593	293,112	593	293,112
For the difference between the Authorized and Actual Salaries		7,703		8,474		8,474
Total Permanent Positions	689	439,768	689	440,539	689	440,539
Total Permanent Filled Positions	525	339,165	517	343,925	517	339,784

E. Commission on the Filipino Language

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman IV	1	3,341	1	3,341	1	3,341
Commission Member IV	2	4,541	2	4,541	2	4,541
Director IV	1	1,778	1	1,778	1	1,778
Chief Language Researcher	4	4,324	4	4,324	4	4,324
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Total Key Positions	9	15,065	9	15,065	9	15,065
Other Positions						
Administrative	26	8,600	26	8,600	26	8,600
Support to Technical	1	858	1	858	1	858
Technical	29	17,734	29	17,734	29	17,734
Total Other Positions	56	27,192	56	27,192	56	27,192
For the difference between the Authorized and Actual Salaries		737		737		737
Total Permanent Positions	65	42,994	65	42,994	65	42,994
Total Permanent Filled Positions	49	35,610	49	35,210	49	35,210

F. Dangerous Drugs Board

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Board Chairman IV	1	3,341	1	3,341	1	3,341
Board Member IV	2	4,540	2	4,540	2	4,540
Executive Director V	1	2,270	1	2,270	1	2,270
Deputy Executive Director V	2	4,018	2	4,018	2	4,018
Attorney V	1	1,232	1	1,232	1	1,232
Health Education and Promotion Officer V	1	1,081	1	1,081	1	1,081
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Statistician V	1	1,081	1	1,081	1	1,081
Member (Ex-Officio)	5		5		5	
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	10	18,644	10	18,644	10	18,644
Other Positions						
Administrative	76	21,853	76	21,853	76	21,853
Support to Technical	14	6,585	14	6,585	14	6,585
Technical	50	26,005	50	26,005	50	26,005
Total Other Positions	140	54,443	140	54,443	140	54,443
For the difference between the Authorized and Actual Salaries		868		1,014		1,014
Total Permanent Positions	150	73,955	150	74,101	150	74,101
Total Permanent Filled Positions	101	48,647	101	47,809	101	49,300

G. Energy Regulatory Commission

Staffing Summary

(Amount in Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman IV	1	4,339	1	4,339	1	4,339
Commission Member IV	4	13,685	4	13,836	4	13,836
Executive Director III	1	2,789	1	2,789	1	2,789
Director III	7	15,272	7	15,589	7	15,589
Head Executive Assistant	1	1,462	1	1,462	1	1,462
Administrative Officer V	5	7,308	5	7,373	5	7,373
Attorney V	5	7,308	5	7,324	5	7,324
Chief Energy Regulation Officer	11	16,078	11	16,274	11	16,274
Engineer V	1	1,462	1	1,462	1	1,462
Financial and Management Officer II	1	1,462	1	1,478	1	1,478
Information Officer V	2	2,956	2	2,955	2	2,955
Information Technology Officer III	1	1,510	1	1,510	1	1,510
Planning Officer V	1	1,462	1	1,462	1	1,462
Total Key Positions	41	77,093	41	77,853	41	77,853
Other Positions						
Administrative	126	62,820	126	63,793	126	63,793
Support to Technical	-	-	-	-	-	-
Technical	222	173,203	222	174,542	222	174,542
Total Other Positions	348	236,023	348	238,335	348	238,335
For the difference between the Authorized and Actual Salaries				290		233
Total Permanent Positions	389	313,116	389	316,478	389	316,421
Less: No. and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings	80	85,730	84	113,063	84	62,475
Total Permanent Filled Positions	309	227,386	305	203,415	305	253,946

H. Film Development Council of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Council Chairman III	1	2,270	1	2,270	1	2,270
Executive Director III	1	1,778	1	1,778	1	1,778
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Project Development Officer V	2	2,162	2	2,162	2	2,162
Total Key Positions	5	7,291	5	7,291	5	7,291
Other Positions						
Administrative	10	4,426	10	4,426	10	4,426
Support to Technical	2	882	2	882	2	882
Technical	17	8,162	17	8,162	17	8,162
Total Other Positions	29	13,470	29	13,470	29	13,470
For the difference between the Authorized and Actual Salaries		54		54		54
Total Permanent Positions	34	20,815	34	20,815	34	20,815
Total Permanent Filled Positions	25	16,954	23	17,827	23	14,919

I. Games and Amusements Board

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Board Chairman II	1	2,009	1	2,009	1	2,009
Board Member II	2	3,556	2	3,556	2	3,556
Attorney V	1	1,232	1	1,232	1	1,232
Chief Sports and Games Regulation Officer	3	3,243	3	3,243	3	3,243
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Total Key Positions	8	11,121	8	11,121	8	11,121
Other Positions						
Administrative	37	15,465	37	15,465	37	15,465
Support to Technical	9	4,068	9	4,068	9	4,068
Technical	112	38,098	112	38,098	112	38,098
Total Other Positions	158	57,631	158	57,631	158	57,631
For the difference between the Authorized and Actual Salaries		781		711		711
Total Permanent Positions	166	69,533	166	69,463	166	69,463
Total Permanent Filled Positions	130	53,601	132	55,209	132	57,362

J. Governance Commission for Government-Owned or Controlled Corporations

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman IV	1	3,341	1	3,341	1	3,341
Commission Member IV	2	4,541	2	4,541	2	4,541
Executive Director IV	1	2,009	1	2,009	1	2,009
Director IV	8	14,224	8	14,224	8	14,224
Director III	4	6,292	4	6,292	4	6,292
Attorney V	1	1,232	1	1,232	1	1,232
Chief Administrative Officer	4	4,324	4	4,324	4	4,324
Planning Officer V	1	1,081	1	1,081	1	1,081
Information Technology Officer III	2	2,162	2	2,162	2	2,162
Corporate Governance Officer V	9	9,729	9	9,729	9	9,729
Total Key Positions	33	48,935	33	48,935	33	48,935
Other Positions						
Administrative	36	14,794	37	15,118	37	15,118
Support to Technical	9	9,645	10	10,333	10	10,333
Technical	161	85,436	161	85,436	161	85,436
Total Other Positions	206	109,875	208	110,887	208	110,887
For the difference between the Authorized and Actual Salaries		285		51		51
Total Permanent Positions	239	159,095	241	159,873	241	159,873
Total Permanent Filled Positions	126	75,765	137	67,625	137	97,475

K. Marawi Compensation Board

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chairperson	1	3,341	1	3,341	1	3,341
Board Member IV	8	18,163	8	18,163	8	18,163
Executive Director III	1	1,778	1	1,778	1	1,778
Total Key Positions	10	23,282	10	23,282	10	23,282
Other Positions						
Administrative	61	32,993	61	32,993	61	32,993
Support to Technical	2	424	2	424	2	424
Technical	39	21,701	39	21,701	39	21,701
Total Other Positions	102	55,118	102	55,118	102	55,118
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions	112	78,400	112	78,400	112	78,400
Total Permanent Filled Positions	82	50,158	112	46,671	112	78,401

L. Metropolitan Baguio City, La Trinidad, Itogon, Sablan, Tuba, and Tublay Development Authority

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Administrator II			1	2,009	1	2,009
Director I			3	3,696	3	3,696
Total Key Positions			4	5,705	4	5,705
Other Positions						
Administrative			13	5,382	13	5,382
Support to Technical			5	2,950	5	2,950
Technical			13	6,155	13	6,155
Total Other Positions			31	14,487	31	14,487
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions			35	20,192	35	20,192
Total Permanent Filled Positions						

M. Metropolitan Davao Development Authority

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chairperson			1	3,341	1	3,341
General Manager			1	2,270	1	2,270
Assistant General Manager			3	6,027	3	6,027
Project Development Officer V			1	1,081	1	1,081
Planning Officer V			1	1,081	1	1,081
Chief Administrative Officer			1	1,081	1	1,081
Total Key Positions			8	14,881	8	14,881
Other Positions						
Administrative			21	11,159	21	11,159
Support to Technical			4	2,182	4	2,182
Technical			8	3,856	8	3,856
Total Other Positions			33	17,197	33	17,197
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions			41	32,078	41	32,078
Total Permanent Filled Positions						

N. Mindanao Development Authority

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chairperson	1	3,341	1	3,341	1	3,341
Executive Director V	1	2,270	1	2,270	1	2,270
Deputy Executive Director V	1	2,009	1	2,009	1	2,009
Director IV	3	5,334	3	5,334	3	5,334
Director III	2	3,146	2	3,146	2	3,146
Development Management Officer V	10	10,810	10	10,810	10	10,810
Chief Administrative Officer	2	2,162	2	2,162	2	2,162
Information Technology Officer III	1	1,081	1	1,081	1	1,081
Total Key Positions	21	30,153	21	30,153	21	30,153
Other Positions						
Administrative	38	11,809	38	11,809	38	11,809
Support to Technical	9	6,785	9	6,785	9	6,785
Technical	88	47,445	88	47,445	88	47,445
Total Other Positions	135	66,039	135	66,039	135	66,039
For the difference between the Authorized and Actual Salaries		1,152		1,139		1,139
Total Permanent Positions	156	97,344	156	97,331	156	97,331
Total Permanent Filled Positions	119	77,956	117	77,076	117	79,176

O. Movie and Television Review and Classification Board

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Board Chairman II	1	2,009	1	2,009	1	2,009
Executive Director II	1	1,573	1	1,573	1	1,573
Attorney V	1	1,232	1	1,232	1	1,232
Registration Officer V	1	1,081	1	1,081	1	1,081
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Vice Chairman (Ex-Officio)	1		1		1	
Member (Ex-Officio)	30		30		30	
Total Key Positions	5	6,976	5	6,976	5	6,976
Other Positions						
Administrative	23	7,731	23	7,731	23	7,731
Support to Technical	11	3,305	11	3,305	11	3,305
Technical	24	10,275	24	10,275	24	10,275
Total Other Positions	58	21,311	58	21,311	58	21,311
For the difference between the Authorized and Actual Salaries		285		285		285
Total Permanent Positions	63	28,572	63	28,572	63	28,572
Total Permanent Filled Positions	48	24,265	51	24,516	51	24,099

P. National Archives of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,778	1	1,778	1	1,778
Deputy Executive Director III	2	3,147	2	3,147	2	3,147
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Chief Records Management Analyst	2	2,162	2	2,162	2	2,162
Information Technology Officer III	1	1,081	1	1,081	1	1,081
Training Specialist V	1	1,081	1	1,081	1	1,081
Chief Archivist	2	2,162	2	2,162	2	2,162
Total Key Positions	10	12,492	10	12,492	10	12,492
Other Positions						
Administrative	51	11,653	51	11,653	51	11,653
Support to Technical	1	255	1	255	1	255
Technical	96	37,736	96	37,736	96	37,736
Total Other Positions	148	49,644	148	49,644	148	49,644
For the difference between the Authorized and Actual Salaries		687		613		613
Total Permanent Positions	158	62,823	158	62,749	158	62,749
Total Permanent Filled Positions	124	50,444	123	51,769	123	51,284

Q. National Commission for Culture and the Arts (Proper)

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,778	1	1,778	1	1,778
Deputy Executive Director III	2	3,147	2	3,147	2	3,147
Chief Accountant	1	1,081	1	1,081	1	1,081
Planning Officer V	2	2,162	2	2,162	2	2,162
Chief Administrative Officer	2	2,162	2	2,162	2	2,162
Member (Ex-Officio)	4		4		4	
Chairman (Ex-Officio)	1		1		1	
Vice Chairman (Ex-Officio)	1		1		1	
Total Key Positions	8	10,330	8	10,330	8	10,330
Other Positions						
Administrative	19	6,805	19	6,805	19	6,805
Support to Technical	1	688	1	688	1	688
Technical	21	10,730	21	10,730	21	10,730
Total Other Positions	41	18,223	41	18,223	41	18,223
For the difference between the Authorized and Actual Salaries		404		360		360
Total Permanent Positions	49	28,957	49	28,913	49	28,913
Total Permanent Filled Positions	42	28,823	42	26,814	42	25,694

R. National Commission of Senior Citizens

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman IV	1	3,341	1	3,341	1	3,341
Commission Member IV	6	13,622	6	13,622	6	13,622
Executive Director IV	1	2,009	1	2,009	1	2,009
Director IV	10	17,780	18	32,004	18	32,004
Head Executive Assistant	1	1,573	1	1,573	1	1,573
Director III	1	1,573	1	1,573	1	1,573
Attorney V	1	1,232	1	1,232	1	1,232
Planning Officer V	1	1,081	1	1,081	1	1,081
Information Officer V	1	1,081	1	1,081	1	1,081
Project Development Officer V	10	10,810	18	19,458	18	19,458
Chief Administrative Officer	2	2,162	2	2,162	2	2,162
Total Key Positions	35	56,264	51	79,136	51	79,136
Other Positions						
Administrative	90	46,262	122	60,110	122	60,110
Support to Technical	11	6,142	11	6,142	11	6,142
Technical	70	38,472	110	60,416	110	60,416
Total Other Positions	171	90,876	243	126,668	243	126,668
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions	206	147,140	294	205,804	294	205,804
Total Permanent Filled Positions	98	46,347	130	37,575	130	89,282

S. National Historical Commission of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman III	1	2,270	1	2,270	1	2,270
Executive Director III	1	1,778	1	1,778	1	1,778
Deputy Executive Director III	2	3,147	2	3,147	2	3,147
Chief History Researcher	3	3,243	3	3,243	3	3,243
Chief Historic Sites Development Officer	1	1,081	1	1,081	1	1,081
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Chairman (Ex-Officio)	1		1		1	
Member (Part-Time)	4		4		4	
Member (Ex-Officio)	4		4		4	
Total Key Positions	9	12,600	9	12,600	9	12,600
Other Positions						
Administrative	71	18,779	71	18,779	71	18,779
Support to Technical	8	2,164	8	2,164	8	2,164
Technical	148	58,908	148	58,908	148	58,908
Total Other Positions	227	79,851	227	79,851	227	79,851
For the difference between the Authorized and Actual Salaries		1,362		1,318		1,318
Total Permanent Positions	236	93,813	236	93,769	236	93,769
Total Permanent Filled Positions	181	73,249	180	73,676	180	72,687

T. National Intelligence Coordinating Agency

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director VI	1	2,270	1	2,270	1	2,270
Director V	2	4,018	2	4,018	2	4,018
Director IV	7	12,446	7	12,446	7	12,446
Director III	2	3,146	2	3,146	2	3,146
Director II	27	37,584	27	37,584	27	37,584
Director I	18	22,176	18	22,176	18	22,176
Chief Accountant	1	1,081	1	1,081	1	1,081
Planning Officer V	1	1,081	1	1,081	1	1,081
National Intelligence Specialist V	71	76,751	73	78,913	73	78,913
Internal Auditor V	1	1,081	1	1,081	1	1,081
Information Technology Officer III	1	1,081	1	1,081	1	1,081
Chief Administrative Officer	8	8,648	8	8,648	8	8,648
Total Key Positions	140	171,363	142	173,525	142	173,525
Other Positions						
Administrative	131	37,504	131	37,504	131	37,504
Support to Technical	89	25,689	89	25,689	89	25,689
Technical	592	229,050	600	233,414	600	233,414
Total Other Positions	812	292,243	820	296,607	820	296,607
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions	952	463,606	962	470,132	962	470,132
Total Permanent Filled Positions	898	449,665	910	436,668	910	446,890

U. National Library of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,778	1	1,778	1	1,778
Director III	1	1,573	1	1,573	1	1,573
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Librarian V	7	7,567	7	7,567	7	7,567
Information Technology Officer III	1	1,081	1	1,081	1	1,081
Total Key Positions	11	13,080	11	13,080	11	13,080
Other Positions						
Administrative	62	15,250	62	15,250	62	15,250
Support to Technical	7	1,694	7	1,694	7	1,694
Technical	80	40,100	80	40,100	80	40,100
Total Other Positions	149	57,044	149	57,044	149	57,044
For the difference between the Authorized and Actual Salaries		1,101		1,101		1,101
Total Permanent Positions	160	71,225	160	71,225	160	71,225
Total Permanent Filled Positions	128	56,512	128	57,174	128	58,794

V. National Security Council

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director-General	1	3,341	1	3,341	1	3,341
Deputy Director-General	3	6,811	3	6,811	3	6,811
Assistant Director-General	6	12,055	6	12,055	6	12,055
Director V	1	2,009	1	2,009	1	2,009
Director IV	3	5,334	3	5,334	3	5,334
Head Executive Assistant	1	1,573	1	1,573	1	1,573
Director III	6	9,438	6	9,438	6	9,438
National Security Specialist V	14	15,134	14	15,134	14	15,134
Total Key Positions	35	55,695	35	55,695	35	55,695
Other Positions						
Administrative	38	14,236	38	14,236	38	14,236
Support to Technical	11	3,156	11	3,156	11	3,156
Technical	51	32,426	51	32,426	51	32,426
Total Other Positions	100	49,818	100	49,818	100	49,818
For the difference between the Authorized and Actual Salaries		1,606		1,606		1,606
Total Permanent Positions	135	107,119	135	107,119	135	107,119
Total Permanent Filled Positions	103	94,138	104	83,933	104	81,782

W. Optical Media Board

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Board Chairman II	1	2,009	1	2,009	1	2,009
Executive Director II	1	1,573	1	1,573	1	1,573
Attorney V	1	1,232	1	1,232	1	1,232
Licensing Officer V	1	1,081	1	1,081	1	1,081
Intelligence Officer V	1	1,081	1	1,081	1	1,081
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Member (Ex-Officio)	8		8		8	
Total Key Positions	6	8,057	6	8,057	6	8,057
Other Positions						
Administrative	29	9,531	29	9,531	29	9,531
Support to Technical	8	4,571	8	4,571	8	4,571
Technical	49	21,371	49	21,371	49	21,371
Total Other Positions	86	35,473	86	35,473	86	35,473
For the difference between the Authorized and Actual Salaries		359		379		379
Total Permanent Positions	92	43,889	92	43,909	92	43,909
Total Permanent Filled Positions	57	30,239	54	32,341	54	23,930

X. Philippine Competition Commission

Staffing Summary

(Amount in Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chairman	1	6,473	1	6,473	1	6,378
Commissioner	4	17,071	4	17,071	4	17,135
PCC Executive Director	1	2,643	1	2,643	1	2,722
PCC Director IV	7	15,778	7	15,778	5	11,412
PCC Director III	5	8,109	5	8,109	4	6,930
PCC Head Executive Assistant	1	1,641	1	1,641	1	1,713
PCC Executive Assistant V	1	1,147	1	1,147	1	1,245
PCC Attorney V	5	7,425	5	7,425	1	1,611
PCC Economist V	3	3,441	3	3,441	3	3,773
PCC Information Technology Officer III	1	1,164	1	1,164	1	1,282
PCC Chief Administrative Officer	3	3,459	3	3,459	3	3,848
PCC Chief Accountant	1	1,147	1	1,147	1	1,264
PCC Planning Officer V	1	1,164	1	1,164	1	1,302
PCC Investigation Agent V	1	1,147	1	1,147	1	1,245
PCC Competition Policy Research Officer V	1	1,147	1	1,147	1	1,264
PCC Information Officer V	1	1,164	1	1,164	1	1,302
PCC Training Specialist V	1	1,147	1	1,147	1	1,263
Total Key Positions	38	75,267	38	75,267	31	65,689
Other Positions						
Administrative	92	39,507	92	42,379	76	39,092
Support to Technical	18	6,514	18	6,513	14	5,522
Technical	96	67,428	96	66,437	83	63,825
Total Other Positions	206	113,449	206	115,329	173	108,439
For the difference between the Authorized and Actual Salaries					40	29,970
Total Permanent Positions	244	188,716	244	189,713	244	204,098
Total Permanent Filled Positions	194	153,933	244	189,713	204	174,128

Y. Philippine Drug Enforcement Agency

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director VI	1	2,270	1	2,270	1	2,270
Director V	2	4,018	2	4,018	2	4,018
Director III	28	44,044	28	44,044	28	44,044
Director II	23	32,016	23	32,016	23	32,016
Attorney V	4	4,928	4	4,928	4	4,928
Chief Accountant	1	1,081	1	1,081	1	1,081
Intelligence Officer V	3	3,243	3	3,243	3	3,243
Chemist V	3	3,243	3	3,243	3	3,243
Information Technology Officer III	1	1,081	1	1,081	1	1,081
Information Officer V	2	2,162	2	2,162	2	2,162
Dangerous Drugs Regulation Officer V	2	2,162	2	2,162	2	2,162
Investigation Agent V	112	121,072	112	121,072	112	121,072
Planning Officer V	1	1,081	1	1,081	1	1,081
Special Investigator V	1	1,081	1	1,081	1	1,081
Training Specialist V	1	1,081	1	1,081	1	1,081
Chief Administrative Officer	24	25,944	24	25,944	24	25,944
Total Key Positions	209	250,507	209	250,507	209	250,507
Other Positions						
Administrative	458	133,061	458	133,061	458	133,061
Support to Technical	418	168,738	418	168,738	418	168,738
Technical	2,108	891,102	2,108	891,102	2,108	891,102
Total Other Positions	2,984	1,192,901	2,984	1,192,901	2,984	1,192,901
For the difference between the Authorized and Actual Salaries		22,793		21,708		21,708
Total Permanent Positions	3,193	1,466,201	3,193	1,465,116	3,193	1,465,116
Total Permanent Filled Positions	2,847	1,319,327	2,943	1,334,239	2,943	1,361,654

Z. Philippine Information Agency

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director VI	1	2,270				
Director V	5	10,046				
Director IV	4	7,112				
Information Officer V	2	2,162				
Chief Administrative Officer	2	2,162				
Total Key Positions	14	23,752				
Other Positions						
Administrative	135	41,499				
Support to Technical	52	15,470				
Technical	261	140,429				
Total Other Positions	448	197,398				
For the difference between the Authorized and Actual Salaries		2,910				
Total Permanent Positions	462	224,060				
Total Permanent Filled Positions	377	223,878 *				

* This includes the corresponding amount for the 64 filled positions in the Bureau of Communications Services.

AA. Philippine Racing Commission

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,778	1	1,778	1	1,778
Deputy Executive Director III	1	1,573	1	1,573	1	1,573
Attorney V	1	1,232	1	1,232	1	1,232
Chief Sports and Games Regulation Officer	2	2,162	2	2,162	2	2,162
Chief Accountant	1	1,081	1	1,081	1	1,081
Member (Ex-Officio)	6		6		6	
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	6	7,826	6	7,826	6	7,826
Other Positions						
Administrative	42	14,599	42	14,599	42	14,599
Support to Technical	6	3,068	6	3,068	6	3,068
Technical	42	17,598	42	17,598	42	17,598
Total Other Positions	90	35,265	90	35,265	90	35,265
For the difference between the Authorized and Actual Salaries		622		627		627
Total Permanent Positions	96	43,713	96	43,718	96	43,718
Total Permanent Filled Positions	73	32,338	72	32,523	72	32,833

BB. Philippine Space Agency

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director-General	1	3,341	1	3,341	1	3,341
Deputy Director-General	3	6,811	3	6,811	3	6,811
Director IV	6	10,668	6	10,668	6	10,668
Attorney V	1	1,232	1	1,232	1	1,232
Chief Science Research Specialist	10	10,810	10	10,810	10	10,810
Information Officer V	1	1,081	1	1,081	1	1,081
Chief Administrative Officer	3	3,243	3	3,243	3	3,243
Planning Officer V	1	1,081	1	1,081	1	1,081
Project Development Officer V	1	1,081	1	1,081	1	1,081
Information Technology Officer III	1	1,081	1	1,081	1	1,081
Total Key Positions	28	40,429	28	40,429	28	40,429
Other Positions						
Administrative	51	26,446	51	26,446	51	26,446
Technical	118	64,354	118	64,354	118	64,354
Total Other Positions	169	90,800	169	90,800	169	90,800
For the difference between the Authorized and Actual Salaries		65		65		65
Total Permanent Positions	197	131,294	197	131,294	197	131,294
Total Permanent Filled Positions	125	80,784	137	79,993	137	93,886

CC. Philippine Sports Commission

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman III	1	2,270	1	2,270	1	2,270
Commission Member III	4	8,037	4	8,037	4	8,037
Executive Director III	1	1,778	1	1,778	1	1,778
Deputy Executive Director III	2	3,146	2	3,146	2	3,146
Chief Administrative Officer	2	2,162	2	2,162	2	2,162
Chief Sports and Games Regulation Officer	2	2,162	2	2,162	2	2,162
Chief Accountant	1	1,081	1	1,081	1	1,081
Project Development Officer V	1	1,081	1	1,081	1	1,081
Total Key Positions	14	21,717	14	21,717	14	21,717
Other Positions						
Administrative	73	21,029	73	21,029	73	21,029
Support to Technical	10	4,327	10	4,327	10	4,327
Technical	30	16,303	30	16,303	30	16,303
Total Other Positions	113	41,659	113	41,659	113	41,659
For the difference between the Authorized and Actual Salaries		1,121		1,068		1,068
Total Permanent Positions	127	64,497	127	64,444	127	64,444
Total Permanent Filled Positions	102	54,715	105	52,574	105	56,889

DD. Presidential Legislative Liaison Office

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Presidential Adviser on Legislative Affairs	1	3,341	1	3,341	1	3,341
Presidential Legislative Assistant	2	4,541	2	4,541	2	4,541
Presidential Legislative Liaison Officer III	3	6,027	3	6,027	3	6,027
Presidential Legislative Liaison Officer II	3	5,334	3	5,334	3	5,334
Head Executive Assistant	1	1,573	1	1,573	1	1,573
Presidential Legislative Liaison Officer I	8	8,648	8	8,648	8	8,648
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Total Key Positions	19	30,545	19	30,545	19	30,545
Other Positions						
Administrative	35	15,121	35	15,121	35	15,121
Technical	8	5,706	8	5,706	8	5,706
Total Other Positions	43	20,827	43	20,827	43	20,827
For the difference between the Authorized and Actual Salaries		924		944		944
Total Permanent Positions	62	52,296	62	52,316	62	52,316
Total Permanent Filled Positions	41	40,609	40	41,291	40	40,789

EE. Presidential Management Staff

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,341	1	3,341	1	3,341
Director VI	7	15,892	7	15,892	7	15,892
Director V	12	24,110	12	24,110	12	24,110
Director IV	16	28,448	16	28,448	16	28,448
Director III	10	15,730	10	15,730	10	15,730
Attorney V	1	1,232	1	1,232	1	1,232
Chief Accountant	1	1,081	1	1,081	1	1,081
Presidential Staff Officer VI	31	33,510	31	33,510	31	33,510
Planning Officer V	2	2,162	2	2,162	2	2,162
Chief Administrative Officer	9	9,729	9	9,729	9	9,729
Total Key Positions	90	135,235	90	135,235	90	135,235
Other Positions						
Administrative	186	71,459	186	71,459	186	71,459
Support to Technical	14	9,368	14	9,368	14	9,368
Technical	189	105,678	189	105,678	189	105,678
Total Other Positions	389	186,505	389	186,505	389	186,505
For the difference between the Authorized and Actual Salaries		3,684		3,219		3,219
Total Permanent Positions	479	325,424	479	324,959	479	324,959
Total Permanent Filled Positions	250	227,353**	268	178,452	268	184,960

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

** This includes the corresponding amount for the 107 filled positions in the Presidential Broadcast Staff (RTVM).

A. Legislative-Executive Development Advisory Council

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	2	1,716				
Total Other Positions	2	1,716				
For the difference between the Authorized and Actual Salaries		26				
Total Permanent Positions	2	1,742				
Total Permanent Filled Positions	2	1,023				

XXXI. The Judiciary

A. Supreme Court of the Philippines and the Lower Courts

Staffing Summary						
(Amount In Thousand Pesos)						
	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chief Justice of the Supreme Court	1	3,983	1	3,983	1	3,983
PHILJA Chancellor	1	3,341	1	3,341	1	3,341
Associate Justice of the Supreme Court	14	46,777	14	46,777	14	46,777
PHILJA Vice-Chancellor	1	2,270	1	2,270	1	2,270
Assistant Court Administrator of the Supreme Court	3	6,810	3	6,810	3	6,810
Executive Clerk of Court V	1	2,270	1	2,270	1	2,270
Court Administrator of the Supreme Court	1	2,270	1	2,270	1	2,270
Council Member IV	4	9,082	4	9,082	4	9,082
Deputy Court Administrator of the Supreme Court	3	6,810	3	6,810	3	6,810
Jurisconsult	1	2,270	1	2,270	1	2,270
Chief Justice Staff Head	2	4,018	2	4,018	2	4,018
Director V	3	6,027	3	6,027	3	6,027
PHILJA Executive Secretary	1	2,009	1	2,009	1	2,009
Regional Trial Court Judge	1,363	2,738,518	1,364	2,740,527	1,364	2,740,527
Executive Clerk of Court IV	4	8,036	4	8,036	4	8,036
Sharia District Court Judge	5	10,046	5	10,046	5	10,046
Municipal Trial Court Judge	370	657,879	370	657,879	370	657,879
Sharia Circuit Court Judge	51	90,681	51	90,681	51	90,681
Municipal Circuit Trial Court Judge	466	828,572	466	828,572	466	828,572
Metro Trial Court Judge	169	300,491	169	300,491	169	300,491
Judicial Staff Head	28	49,785	28	49,785	28	49,785
Director IV	29	51,562	29	51,562	29	51,562
City Trial Court Judge	264	469,406	264	469,406	264	469,406
Executive Clerk of Court III	3	5,334	3	5,334	3	5,334
Court Attorney VI	186	292,665	186	292,665	186	292,665
Director III	24	37,754	24	37,754	24	37,754
Head Executive Assistant	1	1,573	1	1,573	1	1,573
Clerk of Court VII	10	13,925	10	13,925	10	13,925
Court Attorney V	54	75,192	54	75,192	54	75,192
Director II	2	2,784	2	2,784	2	2,784
PHILJA Attorney V	2	2,785	2	2,785	2	2,785
PHILJA Attorney IV	6	7,392	6	7,392	6	7,392
Medical Officer V	1	1,232	1	1,232	1	1,232
Director I	2	2,465	2	2,465	2	2,465
Court Attorney IV	82	101,046	82	101,046	82	101,046
Clerk of Court VI	315	388,167	315	388,167	315	388,167
Chief Judicial Staff Officer	3	3,696	3	3,696	3	3,696
Assistant Superintendent of Printing	1	1,232	1	1,232	1	1,232
Supply Officer V	2	2,162	2	2,162	2	2,162
Statistician V	1	1,081	1	1,081	1	1,081
Security Officer V	1	1,081	1	1,081	1	1,081
Project Development Officer V	3	3,243	3	3,243	3	3,243
Planning Officer V	1	1,081	1	1,081	1	1,081
PHILJA Attorney III	2	2,162	2	2,162	2	2,162

A. Supreme Court of the Philippines and the Lower Courts

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Librarian V	2	2,162	2	2,162	2	2,162
Information Technology Officer III	6	6,486	5	5,405	5	5,405
Information Officer V	2	2,162	2	2,162	2	2,162
Human Resource Management Officer V	8	8,648	8	8,648	8	8,648
Fiscal Examiner V	2	2,162	2	2,162	2	2,162
Fiscal Controller V	1	1,081	1	1,081	1	1,081
Financial and Management Officer II	2	2,162	2	2,162	2	2,162
Engineer V	1	1,081	1	1,081	1	1,081
Development Management Officer V	1	1,081	1	1,081	1	1,081
Management and Audit Analyst V	3	3,243	3	3,243	3	3,243
Court Attorney III	1	1,081	1	1,081	1	1,081
Clerk of Court V	1,295	1,399,812	1,295	1,399,812	1,295	1,399,812
Chief Accountant	1	1,081	1	1,081	1	1,081
Records Officer V	12	12,972	12	12,972	12	12,972
Cashier V	3	3,243	3	3,243	3	3,243
Building Official	1	1,081	1	1,081	1	1,081
Budget Officer V	2	2,162	2	2,162	2	2,162
Administrative Officer V (for Judiciary and Congress)	7	7,567	7	7,567	7	7,567
Clerk of Court IV	79	75,842	80	76,802	80	76,802
Total Key Positions	4,916	7,786,074	4,917	7,787,962	4,917	7,787,962
Other Positions						
Administrative	11,109	2,354,304	11,114	2,355,317	11,114	2,355,317
Support to Technical	19,975	6,163,418	19,983	6,167,039	19,983	6,167,039
Technical	2,592	1,437,465	2,592	1,437,465	2,592	1,437,465
Total Other Positions	33,676	9,955,187	33,689	9,959,821	33,689	9,959,821
For the difference between the Authorized and Actual Salaries		407,277		407,098		407,098
Total Permanent Positions	38,592	18,148,538	38,606	18,154,881	38,606	18,154,881
Total Permanent Filled Positions	27,136	13,811,295	27,130	12,433,137	27,130	12,933,264

B. Presidential Electoral Tribunal

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Clerk of the Electoral Tribunal	1	2,270	1	2,270	1	2,270
Deputy Clerk of the Electoral Tribunal	1	2,009	1	2,009	1	2,009
Chief Judicial Staff Officer	20	24,646	20	24,646	20	24,646
Total Key Positions	22	28,925	22	28,925	22	28,925
Other Positions						
Administrative	5	935	5	935	5	935
Support to Technical	55	12,659	55	12,659	55	12,659
Technical	69	52,740	69	52,740	69	52,740
Total Other Positions	129	66,334	129	66,334	129	66,334
For the difference between the Authorized and Actual Salaries		135		135		135
Total Permanent Positions	151	95,394	151	95,394	151	95,394
Total Permanent Filled Positions	72	54,274	72	47,817	72	47,630

C. Court of Appeals

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Presiding Justice, Court of Appeals	1	3,341	1	3,341	1	3,341
Associate Justice, Court of Appeals	68	154,385	68	154,385	68	154,385
Executive Clerk of Court IV	1	2,009	1	2,009	1	2,009
Judicial Staff Head	1	1,778	1	1,778	1	1,778
Executive Clerk of Court III	26	46,229	26	46,229	26	46,229
Court of Appeals Reporter II	1	1,778	1	1,778	1	1,778
Court of Appeals Reporter I	1	1,573	1	1,573	1	1,573
Executive Clerk of Court II	23	36,189	23	36,189	23	36,189
Court Attorney V	139	193,555	139	193,555	139	193,555
Court Attorney IV	140	172,520	140	172,520	140	172,520
Medical Officer V	1	1,232	1	1,232	1	1,232
Cashier V	1	1,081	1	1,081	1	1,081
Budget Officer V	1	1,081	1	1,081	1	1,081
Chief Accountant	1	1,081	1	1,081	1	1,081
Administrative Officer V (for Judiciary and Congress)	1	1,081	1	1,081	1	1,081
Supply Officer V	1	1,081	1	1,081	1	1,081
Records Officer V	1	1,081	1	1,081	1	1,081
Management and Audit Analyst V	1	1,081	1	1,081	1	1,081
Librarian V	1	1,081	1	1,081	1	1,081
Information Technology Officer III	1	1,081	1	1,081	1	1,081
Information Officer V	1	1,081	1	1,081	1	1,081
Human Resource Management Officer V	1	1,081	1	1,081	1	1,081
Total Key Positions	413	626,480	413	626,480	413	626,480
Other Positions						
Administrative	747	179,329	747	179,329	747	179,329
Support to Technical	561	345,133	561	345,133	561	345,133
Technical	101	30,241	101	30,241	101	30,241
Total Other Positions	1,409	554,703	1,409	554,703	1,409	554,703
For the difference between the Authorized and Actual Salaries		20,002		20,122		20,122
Total Permanent Positions	1,822	1,201,185	1,822	1,201,305	1,822	1,201,305
Total Permanent Filled Positions	1,521	1,037,809	1,526	1,025,485	1,526	1,066,282

D. Court of Tax Appeals

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Presiding Justice	1	3,341	1	3,341	1	3,341
Associate Justice	8	18,162	8	18,162	8	18,162
Executive Clerk of Court IV	1	2,009	1	2,009	1	2,009
Judicial Staff Head	1	1,778	1	1,778	1	1,778
Executive Clerk of Court III	4	7,112	4	7,112	4	7,112
Director IV	2	3,556	2	3,556	2	3,556
Executive Clerk of Court II	3	4,720	3	4,720	3	4,720
Head Executive Assistant	1	1,573	1	1,573	1	1,573
Director II	2	2,784	2	2,784	2	2,784
Court Attorney V	18	25,065	18	25,065	18	25,065
Court Attorney IV	2	2,464	2	2,464	2	2,464
Cashier V	1	1,081	1	1,081	1	1,081
Budget Officer V	1	1,081	1	1,081	1	1,081
Chief Accountant	1	1,081	1	1,081	1	1,081
Administrative Officer V (for Judiciary and Congress)	2	2,162	2	2,162	2	2,162
Supply Officer V	1	1,081	1	1,081	1	1,081
Management and Audit Analyst V	1	1,081	1	1,081	1	1,081
Information Technology Officer III	1	1,081	1	1,081	1	1,081
Chief Tax Specialist	3	3,243	3	3,243	3	3,243
Total Key Positions	54	84,455	54	84,455	54	84,455
Other Positions						
Administrative	172	60,274	172	60,274	172	60,274
Support to Technical	76	42,654	76	42,654	76	42,654
Technical	54	50,047	54	50,047	54	50,047
Total Other Positions	302	152,975	302	152,975	302	152,975
For the difference between the Authorized and Actual Salaries		4,294		4,206		4,206
Total Permanent Positions	356	241,724	356	241,636	356	241,636
Total Permanent Filled Positions	291	213,053	296	213,707	296	215,427

E. Sandiganbayan

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Presiding Justice, Sandiganbayan	1	3,341	1	3,341	1	3,341
Associate Justice, Sandiganbayan	20	45,408	20	45,408	20	45,408
Executive Clerk of Court IV	1	2,009	1	2,009	1	2,009
Judicial Staff Head	1	1,778	1	1,778	1	1,778
Executive Clerk of Court III	7	12,446	7	12,446	7	12,446
Executive Clerk of Court II	7	11,014	7	11,014	7	11,014
Director III	1	1,573	1	1,573	1	1,573
Court Attorney V	43	59,876	43	59,876	43	59,876
Court Attorney IV	44	54,220	44	54,220	44	54,220
Records Officer V	1	1,081	1	1,081	1	1,081
Information Technology Officer III	1	1,081	1	1,081	1	1,081
Financial and Management Officer II	1	1,081	1	1,081	1	1,081
Administrative Officer V (for Judiciary and Congress)	1	1,081	1	1,081	1	1,081
Total Key Positions	129	195,989	129	195,989	129	195,989
Other Positions						
Administrative	262	60,683	262	60,683	262	60,683
Support to Technical	157	75,939	157	75,939	157	75,939
Technical	36	24,399	36	24,399	36	24,399
Total Other Positions	455	161,021	455	161,021	455	161,021
For the difference between the Authorized and Actual Salaries		6,388		6,388		6,388
Total Permanent Positions	584	363,398	584	363,398	584	363,398
Total Permanent Filled Positions	494	376,850	494	305,454	494	313,831

XXXII. Civil Service Commission

A. Civil Service Commission

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chairman, Constitutional Commission	1	3,341	1	3,341	1	3,341
Commissioner, Constitutional Commission	2	4,540	2	4,540	2	4,540
Assistant Commissioner, Constitutional Commission	5	10,045	5	10,045	5	10,045
Director IV	32	56,896	32	56,896	32	56,896
Director III	31	48,766	31	48,766	31	48,766
Attorney VI	21	29,232	21	29,232	21	29,232
Director II	94	130,848	94	130,848	94	130,848
Conciliator	6	7,393	6	7,393	6	7,393
Attorney V	1	1,232	1	1,232	1	1,232
Information Technology Officer III	3	3,243	3	3,243	3	3,243
Engineer V	1	1,081	1	1,081	1	1,081
Chief Personnel Specialist	105	113,505	105	113,505	105	113,505
Chief Administrative Officer	4	4,324	4	4,324	4	4,324
Librarian V	1	1,081	1	1,081	1	1,081
Chief Accountant	1	1,081	1	1,081	1	1,081
Total Key Positions	308	416,608	308	416,608	308	416,608
Other Positions						
Administrative	376	122,514	397	129,248	397	129,248
Support to Technical	26	21,695	26	21,732	26	21,732
Technical	730	455,496	737	460,110	737	460,110
Total Other Positions	1,132	599,705	1,160	611,090	1,160	611,090
For the difference between the Authorized and Actual Salaries		17,621		16,934		16,934
Total Permanent Positions	1,440	1,033,934	1,468	1,044,632	1,468	1,044,632
Total Permanent Filled Positions	1,226	1,052,816	1,228	895,826	1,228	879,550

B. Career Executive Service Board

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director IV	1	2,009	1	2,009	1	2,009
Director III	2	3,146	2	3,146	2	3,146
Attorney V	1	1,232	1	1,232	1	1,232
Chief Personnel Specialist	3	3,243	3	3,243	3	3,243
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Total Key Positions	8	10,711	8	10,711	8	10,711
Other Positions						
Administrative	19	6,485	19	6,485	19	6,485
Support to Technical	5	2,985	5	2,985	5	2,985
Technical	22	13,186	22	13,186	22	13,186
Total Other Positions	46	22,656	46	22,656	46	22,656
For the difference between the Authorized and Actual Salaries		616		596		596
Total Permanent Positions	54	33,983	54	33,963	54	33,963
Total Permanent Filled Positions	43	29,640	40	28,732	40	27,268

XXXIII. Commission on Audit

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chairman, Constitutional Commission	1	3,341	1	3,341	1	3,341
Commissioner, Constitutional Commission	2	4,541	2	4,541	2	4,541
Assistant Commissioner, Constitutional Commission	11	22,099	11	22,099	11	22,099
Director IV	62	110,236	62	110,236	62	110,236
Head Executive Assistant	1	1,573	1	1,573	1	1,573
Director III	51	80,223	51	80,223	51	80,223
Attorney VI	50	69,600	50	69,600	50	69,600
State Technical Audit Specialist V	25	34,800	25	34,800	25	34,800
State Auditor V	432	601,509	432	601,509	432	601,509
Medical Officer V	1	1,232	1	1,232	1	1,232
Board Secretary VI	2	2,464	2	2,464	2	2,464
Information Technology Officer III	3	3,243	3	3,243	3	3,243
Chief Administrative Officer	34	36,754	34	36,754	34	36,754
Internal Auditor V	2	2,162	2	2,162	2	2,162
Chief Accountant	1	1,081	1	1,081	1	1,081
Training Specialist V	2	2,162	2	2,162	2	2,162
State Auditor IV	699	755,575	699	755,575	699	755,575
Project Evaluation Officer V	1	1,081	1	1,081	1	1,081
Total Key Positions	1,380	1,733,676	1,380	1,733,676	1,380	1,733,676
Other Positions						
Administrative	2,236	631,195	2,236	631,195	2,236	631,195
Support to Technical	143	88,860	143	88,860	143	88,860
Technical	9,524	6,196,578	9,524	6,196,578	9,524	6,196,578
Total Other Positions	11,903	6,916,633	11,903	6,916,633	11,903	6,916,633
For the difference between the Authorized and Actual Salaries		66,841		64,613		64,613
Total Permanent Positions	13,283	8,717,150	13,283	8,714,922	13,283	8,714,922
Total Permanent Filled Positions	8,076	6,942,593	8,065	5,298,895	8,065	5,515,031

XXXIV. Commission on Elections

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chairman, Constitutional Commission	1	3,341	1	3,341	1	3,341
Commissioner, Constitutional Commission	6	13,622	6	13,622	6	13,622
Executive Director IV	1	2,009	1	2,009	1	2,009
Deputy Executive Director IV	2	3,556	2	3,556	2	3,556
Director IV	31	55,118	31	55,118	31	55,118
Director III	28	44,044	28	44,044	28	44,044
Clerk of the Commission	1	1,573	1	1,573	1	1,573
Head Executive Assistant	1	1,573	1	1,573	1	1,573
Provincial Election Supervisor IV	37	51,520	37	51,520	37	51,520
Attorney VI	17	23,668	17	23,668	17	23,668
Medical Officer V	1	1,232	1	1,232	1	1,232
Attorney V	1	1,232	1	1,232	1	1,232
Provincial Election Supervisor III	20	24,646	20	24,646	20	24,646
Chief Accountant	2	2,162	2	2,162	2	2,162
Administrative Officer V (for Judiciary and Congress)	1	1,081	1	1,081	1	1,081
Records Officer V	1	1,081	1	1,081	1	1,081
Public Relations Officer V	1	1,081	1	1,081	1	1,081
Provincial Election Supervisor II	18	19,458	18	19,458	18	19,458
Management and Audit Analyst V	1	1,081	1	1,081	1	1,081
Librarian V	1	1,081	1	1,081	1	1,081
Internal Auditor V	2	2,162	2	2,162	2	2,162
Planning Officer V	1	1,081	1	1,081	1	1,081
Information Technology Officer III	3	3,243	3	3,243	3	3,243
Information Officer V	1	1,081	1	1,081	1	1,081
Identification Officer II	1	1,081	1	1,081	1	1,081
Statistician V	1	1,081	1	1,081	1	1,081
Chief Administrative Officer	11	11,891	11	11,891	11	11,891
Provincial Election Supervisor I	4	3,840	4	3,840	4	3,840
Total Key Positions	196	279,619	196	279,619	196	279,619
Other Positions						
Administrative	897	223,519	899	224,486	899	224,486
Support to Technical	379	169,296	379	169,296	379	169,296

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	4,237	1,613,765	4,238	1,613,964	4,238	1,613,964
Total Other Positions	5,513	2,006,580	5,516	2,007,746	5,516	2,007,746
For the difference between the Authorized and Actual Salaries		43,631		43,739		43,739
Total Permanent Positions	5,709	2,329,830	5,712	2,331,104	5,712	2,331,104
Total Permanent Filled Positions	4,833	2,194,074	4,836	1,971,657	4,836	2,007,078

XXXV. Office of the Ombudsman

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Ombudsman	1	3,341	1	3,341	1	3,341
Deputy Ombudsman	4	9,080	4	9,080	4	9,080
Special Prosecutor	1	2,270	1	2,270	1	2,270
Overall Deputy Ombudsman	1	2,270	1	2,270	1	2,270
Deputy Special Prosecutor	5	10,045	5	10,045	5	10,045
Assistant Ombudsman	16	32,145	16	32,145	16	32,145
Assistant Special Prosecutor III	30	53,340	30	53,340	30	53,340
Graft Investigation and Prosecution Officer IV	37	65,786	37	65,786	37	65,786
Graft Investigation Officer III	7	12,446	7	12,446	7	12,446
Director IV	26	46,228	26	46,228	26	46,228
Head Executive Assistant	1	1,573	1	1,573	1	1,573
Graft Investigation and Prosecution Officer III	148	232,865	148	232,865	148	232,865
Assistant Special Prosecutor II	60	94,410	60	94,410	60	94,410
Graft Investigation Officer II	46	72,378	46	72,378	46	72,378
Assistant Special Prosecutor I	54	75,193	54	75,193	54	75,193
Graft Investigation Officer I	36	50,125	36	50,125	36	50,125
Graft Investigation and Prosecution Officer II	188	261,780	188	261,780	188	261,780
Director II	2	2,784	2	2,784	2	2,784
Graft Investigation and Prosecution Officer I	72	88,725	72	88,725	72	88,725
Project Development Officer V	1	1,081	1	1,081	1	1,081
Media Accreditation and Relations Officer V	1	1,081	1	1,081	1	1,081
Information Technology Officer III	2	2,162	2	2,162	2	2,162
Information Officer V	1	1,081	1	1,081	1	1,081
Graft Prevention and Control Officer V	29	31,348	29	31,348	29	31,348
Chief Administrative Officer	15	16,215	15	16,215	15	16,215
Project Evaluation Officer V	2	2,162	2	2,162	2	2,162
Chief Accountant	1	1,081	1	1,081	1	1,081
Total Key Positions	787	1,172,995	787	1,172,995	787	1,172,995
Other Positions						
Administrative	724	225,149	724	225,149	724	225,149
Support to Technical	351	150,541	351	150,541	351	150,541
Technical	514	333,870	514	333,870	514	333,870
Total Other Positions	1,589	709,560	1,589	709,560	1,589	709,560
For the difference between the Authorized and Actual Salaries		34,851		34,823		34,823
Total Permanent Positions	2,376	1,917,406	2,376	1,917,378	2,376	1,917,378
Total Permanent Filled Positions	1,214	1,067,718	1,212	974,901	1,212	960,920

XXXVI. Commission on Human Rights

A. Commission on Human Rights

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman IV	1	3,341	1	3,341	1	3,341
Commission Member IV	4	9,082	4	9,082	4	9,082
Executive Director IV	1	2,009	1	2,009	1	2,009
Director IV	7	12,446	7	12,446	7	12,446
Director III	2	3,146	2	3,146	2	3,146
Head Executive Assistant	1	1,573	1	1,573	1	1,573
Attorney VI	21	29,240	21	29,240	21	29,240
Planning Officer V	1	1,081	1	1,081	1	1,081
Medico-Legal Officer IV	1	1,081	1	1,081	1	1,081
Information Technology Officer III	1	1,081	1	1,081	1	1,081
Information Officer V	3	3,243	3	3,243	3	3,243
Development Management Officer V	4	4,324	4	4,324	4	4,324
Chief Administrative Officer	3	3,243	3	3,243	3	3,243
Project Development Officer V	1	1,081	1	1,081	1	1,081
Special Investigator V	1	1,081	1	1,081	1	1,081
Security Officer V	1	1,081	1	1,081	1	1,081
Training Specialist V	1	1,081	1	1,081	1	1,081
Chief Accountant	1	1,081	1	1,081	1	1,081
Total Key Positions	55	80,295	55	80,295	55	80,295
Other Positions						
Administrative	232	65,337	232	65,337	232	65,337
Support to Technical	156	72,011	156	72,011	156	72,011
Technical	411	256,870	411	256,870	411	256,870
Total Other Positions	799	394,218	799	394,218	799	394,218
For the difference between the Authorized and Actual Salaries		2,116		2,098		2,098
Total Permanent Positions	854	476,629	854	476,611	854	476,611
Total Permanent Filled Positions	653	399,423	651	366,845	651	367,474

B. Human Rights Violations Victims' Memorial Commission

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,778	1	1,778	1	1,778
Deputy Executive Director III	1	1,573	1	1,573	1	1,573
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Chief History Researcher	1	1,081	1	1,081	1	1,081
Museum Curator II	1	1,081	1	1,081	1	1,081
Chief Archivist	1	1,081	1	1,081	1	1,081
Total Key Positions	6	7,675	6	7,675	6	7,675
Other Positions						
Administrative	9	3,875	9	3,875	9	3,875
Support to Technical	1	516	1	516	1	516
Technical	14	6,626	14	6,626	14	6,626
Total Other Positions	24	11,017	24	11,017	24	11,017
For the difference between the Authorized and Actual Salaries		59		59		59
Total Permanent Positions	30	18,751	30	18,751	30	18,751
Total Permanent Filled Positions	26	15,710	23	15,353	23	15,312

XXXVII. Allocations to Local Government Units

A. Metropolitan Manila Development Authority

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Council/Commission/Board Chairman III	1	2,270	1	2,270	1	2,270
Department Assistant Secretary	1	2,009	1	2,009	1	2,009
Engineer V	2	2,162	2	2,162	2	2,162
Total Key Positions	4	6,441	4	6,441	4	6,441
Other Positions						
Administrative	32	8,126	32	8,126	32	8,126
Support to Technical	22	4,424	22	4,424	22	4,424
Technical	75	39,357	75	39,357	75	39,357
Total Other Positions	129	51,907	129	51,907	129	51,907
For the difference between the Authorized and Actual Salaries		516		516		516
Total Permanent Positions	133	58,864	133	58,864	133	58,864
Total Permanent Filled Positions	115	47,495	115	46,365	115	48,254

Table II
Distribution of Permanent Positions
in the National Government
by Salary Grade, FY 2025

TABLE II
DISTRIBUTION OF PERMANENT POSITIONS IN THE NATIONAL GOVERNMENT BY SALARY GRADE
FY 2025

Particulars	Monthly Salary Rate	Total*
33	419,144 - 0	1
32	331,954 - 381,748	4
31	278,434 - 318,806	392
30	189,199 - 211,902	818
29	167,432 - 187,525	5,861
28	148,171 - 165,951	4,170
27	131,124 - 146,859	4,707
26	116,040 - 129,964	6,244
25	102,690 - 115,012	5,841
24	90,078 - 100,888	16,535
23	80,003 - 89,281	17,256
22	71,511 - 79,349	25,319
21	63,997 - 70,933	18,132
20	57,347 - 63,485	13,068
19	51,357 - 56,790	53,948
18	46,725 - 50,382	75,490
17	43,030 - 46,355	9,724
16	39,672 - 42,694	56,348
15	36,619 - 39,367	48,940
14	33,843 - 36,341	24,534
13	31,320 - 33,591	352,567
12	29,165 - 31,230	191,730
11	27,000 - 29,075	376,668
10	23,176 - 24,567	16,670
09	21,211 - 22,483	29,331
08	19,744 - 21,029	40,083
07	18,620 - 19,644	12,425
06	17,553 - 18,520	36,545
05	16,543 - 17,453	8,549
04	15,586 - 16,443	27,662
03	14,678 - 15,486	15,207
02	13,819 - 14,578	3,868
01	13,000 - 13,780	16,131
TOTAL		1,514,768

*Excludes the 178 Ex-Officio positions and includes the 3,958 Part-Time Positions

TABLE II
DISTRIBUTION OF PERMANENT POSITIONS IN THE NATIONAL GOVERNMENT BY SALARY GRADE
FY 2025

Particulars	Monthly Salary Rate	Total
SALARY STANDARDIZATION LAW EXEMPT POSITIONS		
Energy Regulatory Commission		389
Philippine Competition Commission		244
	TOTAL	633
EX-OFFICIO		178 *
PART TIME		3,958 **
	TOTAL	4,136
MILITARY / UNIFORMED PERSONNEL		
National Mapping and Resource Information Authority, Department of Environment and Natural Resources		264
Department of Justice		8,133
Armed Forces of the Philippines, Department of National Defense		168,654
Department of the Interior and Local Government		294,498
Department of Transportation		30,430
	TOTAL	501,979
	PERMANENT POSITIONS	2,017,380
	UNFILLED POSITIONS	168,732
	FILLED PERMANENT POSITIONS	1,848,648

* Excluded from Total Permanent Positions

** Included in the Total Permanent Positions