Statement of Granular Budget Estimates 2025-26

(Rs. in Lakhs)

Sl. No.	Particulars	BE 25-26
I	Recurring-General	
A	Programmes and activities:	
	A. Publication of Scientific Journals (Editorial, printing and publication)	
	a. Resonance Journal	30.00
	b. Dialogue:Science & Society/Confluence	
	c. Expenses on all Journals other than Resonance - Copy editing/ Poof reading/ cover design/typesetting & Renewal of Crossref Indexing support/ AMC webpages & Copy right permission Charges	6.00
	B. Commissioning 25 non journal books- popular science/technical	20.00
	C. Journal's promotional expenditure including outreach programmes by EBMs (events/seminars/workshops)	20.00
		76.00
B	Organising scientific meetings:	
	i. Annual Meeting	70.00
	ii. Mid-year Meeting	30.00
	iii. Discussion meetings	15.00
	iv. Public lecture/webinar series	2.00
		117.00
C	Organising Academy Meetings	
	i. Sectional Committee meetings	20.00
	ii. Editorial Board meetings	15.00
	iii. Council meetings	4.00
	iv Publication's committee meeting	4.00
	v. Science Academy's education panel meeting	20.00
	vi. Panel on women in science meetings and programmes	1.00
	vii. Finance committee meeting/ Standing Committee Meeting/ Ethics Committee Meeting	
		64.00
D	Internship for Science/ Communication	20.00
E	Science Academies' Science Education Programme	
	i. Summer Research fellowships for students and teachers	500.00
	ii. Allocation for North-Eastern region and sikkim	20.00
	iii. Organising Refresher courses for teachers and students	100.00
	iv. Lecture workshops for teachers and students	**125.00**
	v Summer Schools	30.00
	vi Assure Program	10.00
		805.00
F	Election Fellows and honorary fellows (includes printing of Year Book)	4.00
G	Repositary of Publication of fellows	4.00
H	Creation of Oral history archive	20.00
I	Organisation of National science day	2.00
J	Common Expenses	
	i. Publication of patrika news letter E-News letter & Annual report English & Hindi	3.00
	ii. Printing and publication of Academy brochures	3.00
	iii. Orientation, Training and development programmes	2.00
K	Implementation of official language programme	4.00
L	Social media outreach	2.00
M	Maintenanace and operation of various programmes application softwares platforms	15.00
N	Gardening expenditures/ Swachhata 4.0	2.00
O	Advertisement expenses	4.00
P	Gratuity and related benefits to superannuating/retired staff	74.00
Q	Payment to Local authorities: BBMP and Society Registration Renewal/ Statutory payment	10.00
R	Cloud sourcing services	14.00
S	Establishment Expenses	
	i.Children Education Allowance	4.00
	ii. Maintenance of Jalahalli Guest House	5.00
	iii. Maintenance of Academy building	5.00
	iv. Upkeep of equipments (Misc)	2.00
	v .Leave travel concession to staff	10.00
	vi. Medical reimbursement to staff	20.00
	vii. Staff welfare expenses	3.00
	viii. Remuneration to temporary staff	65.00
	ix) Outsourced manpower of housekeeping & security personal	90.00
	x) General Office expenses including AMC, telephone, office stationery etc	10.00
T	Preparation of articles & position papers	15.00
U	Review meeting of Associates	2.00
V	Creation and promotion of regional hubs as part of 90th year of Academy	10.00
W	Activities and programme to commemorate 90th Year of founding of the Academy i) Various scientific meetings/Public Lectures /Conferences/Symposia	5.00
	ii) University lecture series/Conference/Seminar Programmes	30.00
	iii) Academy fellows lectures at smaller towns	15.00
	iv) Honorary fellows lecture series-virtual: scientific and or popular	5.00
		459.00
	Total Recurring-General	**1,521.00**
II	**Recurring Salary Component**	**295.00**
A	**Non-Recurring Capital**	
	a) Orderly and maintenance of Academy House , JGH water proofing, paint & varnishing of the building	50.00
	b) Purchase of exhaust chimney metal mesh for windows, aquagraud & storage rack AC at RCAP lab, installtion of lighiting arrestor roof top water storage tank roof top solar, water heating system, CCTV, fire alram system upgradtion of rain water harvesting system, tubewell, completion of civil work of S Chandrasekhar block	100.00
B	IT items	
	i) Enabling wifi infrastructure at CVR & CS hostel block	50.00
	ii) extension of waranty of wifi & network devices at the Academy	6.00
	iii) on premise fire wall (new server)	20.00
	iv) on premise fire wall (new application)	25.00
	v) Revamping the Academy IT Infrastucture, application software and webpages, sub sites and journals websites, SEP, WIS, E-repository Fellows & Associates nominations, Inventory management & others	10.00
	vi) Internal server for cyber security (anti virus)	10.00
C	Non-IT items	
	i. furniture and fixtures	10.00
	ii. Office equipments	10.00

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(Rs. in Lakhs)

Sl. No.	Particulars	BE 25-26
	iii. Books and periodicals	2.00
	iv Creation of Office Chambers for Executive Secretary with furniture fixture etc	4.00
	Total Non-Recurring Capital	293.00
	GRAND TOTAL - 3 CATEGORIES	**2,109.00**