

ANNUAL REPORT 2016

The Board of The Stichting Unrepresented

Nations and Peoples Organization U.N.P.O.

Thomas Schwenckestraat 30

2563 BZ Den Haag

The Board of The Stichting Unrepresented
Nations and Peoples Organization U.N.P.O.
Thomas Schwenckestraat 30
2563 BZ Den Haag

The Hague, 22 June 2017

Dear members of the Board,

In accordance with our assignment, we have audited the enclosed annual accounts 2016 of the Stichting Unrepresented Nations and Peoples Organization U.N.P.O.

The auditor's report has been included with the other information.

The contents of this report have been discussed with you and you declared to agree to the figures and accompanying notes as presented.

We shall be pleased to provide any further explanation.

Yours sincerely,

drs. Willem-Paul Herber RA



Medwed Accountants

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1. REPORT OF THE BOARD

1.1. OBJECTIVES OF THE STICHTING (FOUNDATION)

The Stichting Unrepresented Nations and Peoples Organization (U.N.P.O.) was founded in The Hague, the Netherlands, on April 25th, 1991.

The objective of the Stichting is:

to support the Unrepresented Nations and Peoples Organization (referred to as U.N.P.O) founded in The Hague, the Netherlands on February 11th, 1991 and to realize the objectives laid down in its charter, the Covenant of Unrepresented Nations and Peoples Organization and the support of policy implemented and pursued by the Unrepresented Nations and Peoples Organization.

1.2. ACTIVITIES OF THE STICHTING

The following activities are undertaken by the Stichting in order to realize its objectives:

- a) to provide members of the U.N.P.O with facilities which enable consultation, communication and training;
- b) to acquire and administer funds for the benefit of the Stichting and the U.N.P.O. members;
- c) to organize conferences and other activities for U.N.P.O. members;
- d) to forge and maintain contacts with other organizations and individuals which are relevant to the objectives and activities of U.N.P.O. and its members;
- e) to distribute information about the Stichting to third parties;
- f) all other legitimate activities related to the improvement of the position of members of U.N.P.O. and the Stichting.

The Stichting is a non-profit organization and has no commitments to or formal relations with any other organization.

The office of the Stichting is located in The Hague, The Netherlands.

1.3. CHAMBER OF COMMERCE REGISTRATION

The Stichting is registered at the Chamber of Commerce at The Hague, The Netherlands.

The official registration number is 41156820.

1.4. MEMBERS OF THE BOARD

Members of the Board as at 31 December 2016:

N. Choephel	Chairman
M. Perduca	Treasurer
J. Zandberg	Treasurer
M. Yang	Member
I. Dolkun	Member
H. Rahman	Member
M. Daar	Member
S. Sapioper	Member
M. Busdachin	General Secretary

1.5. ACTIVITY REPORT 2016

2016 was remarkably one of the most active and significant in UNPO's history. UNPO has moved steadily forward in implementing its mandate, as well as organizational changes. We continue to build on existing programs and partnerships while also carrying out new projects to empower minorities and indigenous groups from around the globe and raise awareness of their struggles.

UNPO at the European Parliament

For UNPO, 2016 marked a very significant increase in impact and visibility through targeted events at the European Parliament on a wide range of topics affecting our members. These successes demonstrated the critical importance of our central strategy of raising awareness for our members' plights with European decision-makers to effect tangible and sustainable political changes with regards to the situation in our members' home countries. Our efforts to expose high-level human rights offenders, such as the Ethiopian government, have directly resulted in the respective European bodies becoming proactive and publicly condemning state-sponsored infringements of basic human rights. UNPO's efforts at the European Parliament focused on targeted advocacy campaigns including more than ten high level conferences that UNPO organized in the Parliament in cooperation with leading MEP's and NGO's.

UNPO at the United Nations

In 2016, UNPO also continued its strong engagement with the UN's Human Rights Council and the Universal Periodic Review process, and made significant progress in a number of key areas of concern to our members. Following a strategy of general awareness-raising of notorious violators of human rights, such as the governments of Ethiopia, Iran and Pakistan, UNPO continued to show a strong presence in Geneva. A particular focus was put on raising awareness for the tragic human rights situation affecting

our members in Pakistan and Ethiopia. Furthermore, UNPO organized more than half a dozen side-events in 2016.

UNPO in Washington DC

Following increased activity in Washington DC since the beginning of this year and given the need to show stronger and permanent presence in the US in order to have a sustained impact, in September 2016, a UNPO representative has moved to Washington DC to work towards opening up a permanent office and to take care of the necessary paperwork associated with the registration of a local non-profit organization.

As part of three missions to the nation's capital in 2016 and as a result of the activities taken since the permanent deployment of a UNPO representative in September, a lot has already been achieved. This year alone, UNPO organized a conference, a Congressional Briefing, a roundtable discussion and a limited election observation mission in Washington DC. Through targeted meetings throughout the year, UNPO was able to establish strong links with policymakers on the Hill.

Leadership training

Through a variety of trainings, UNPO increased its capacity development efforts, thereby helping its members' representatives to more effectively access and make use of international human rights standards and mechanisms. Over the course of the year, UNPO organized four trainings and interactive workshops.

Fact finding missions

UNPO undertakes fact-finding missions to countries where there are signs of threats to or deterioration of the human rights situation or the free and fair conduct of elections. In 2016, UNPO undertook fact finding missions to Iraq, Rwanda, Greece and Brazil.

1.6. RESULT 2016

The UNPO organization has managed a surplus in 2015; EURO 7.711,-. In comparison with 2015 both income and expenses slightly increased. Total income was Euro 211.764,- in 2016 (Euro 210.567,- in 2015). Total expenses were Euro 204.054,- during 2016 (Euro 202.419,- in 2015).

2. ANNUAL ACCOUNTS 2016

2.1. BALANCE SHEET AS AT 31 DECEMBER 2016

(after appropriation of result)

	31-12-2016		31-12-2015	
	Euro	Euro	Euro	Euro
	ASSETS		ASSETS	
ASSETS				
CURRENT ASSETS				
1. Guarantees and deposits		2.500		2.500
2. Debtors and accrued income		4.900		20.300
		<u>7.400</u>		<u>22.800</u>
3. Cash at bank		47.177		27.186
		<u>54.577</u>		<u>49.986</u>
TOTAL ASSETS		<u>54.577</u>		<u>49.986</u>
CAPITAL				
4. Reserves		-26.647		-34.357
CURRENT LIABILITIES				
5. Deferred income		52.753		48.720
6. Accrued expenses and creditors		28.471		35.623
		<u>81.224</u>		<u>84.843</u>
TOTAL CAPITAL AND LIABILITIES		<u>54.577</u>		<u>49.986</u>

notes 1 -6 included in paragraph 2.4

2.2. INCOME AND EXPENDITURE STATEMENT FOR THE FINANCIAL YEAR OF 2016

	<u>Total 2016</u> Euro	<u>Total 2015</u> Euro
INCOME		
7. INCOME FROM MEMBER FEES	81.440	82.609
8. INCOME FROM PROJECTS	120.408	125.688
9. DONATIONS	9.916	2.270
	<hr/>	<hr/>
TOTAL INCOME	<u><u>211.764</u></u>	<u><u>210.567</u></u>
EXPENDITURE		
10. COMMUNICATION AND PRINTING	7.944	15.787
11. TRAVEL AND LODGING AND ORGANISATION	49.994	29.734
12. SALARIES	123.675	128.453
13. OVERHEAD/GENERAL EXPENSES	<u>22.441</u>	<u>28.445</u>
TOTAL EXPENDITURE	<u><u>204.054</u></u>	<u><u>202.419</u></u>
RESULT	<u><u>7.711</u></u>	<u><u>8.184</u></u>

notes 7 – 13 included in paragraph 2.5

2.3. NOTES ACCOMPANYING THE ANNUAL ACCOUNTS

In drawing up the annual accounts The Guideline for non-profit-organizations, provided by Dutch Accounting Standards Board (Guideline RJ640) has been followed.

In the Income and Expenditure Statement there are no comparing estimated figures implemented because U.N.P.O. does not have the disposal of estimation as leading instrument.

Basis of Valuation

All assets and liabilities have been recorded using the historical cost convention and are stated at their face value unless mentioned otherwise.

Foreign Currency Conversion

All amounts stated in the report are in EURO. Transactions in currencies other than EURO are recorded using the approximate rate of exchange at the date of the transaction.

Gain or losses on conversion are included in the Income and Expenditure Statement for the year.

Income Recognition/deferred income (current liabilities)

Donations and contributions received in the current calendar year and in respect of the year under report or previous years are recognized as income for the year under report and taken up as assets under member debts.

Grants for projects are recognized as income in the year for which they have been granted. Grants received before balance sheet date in respect of future years are stated in the balance sheet as deferred income at nominal value.

Revenue Reserve

The surplus or deficit in the Income and Expenditure Statement for the year is added to reserves. At the end of 2006 the Stichting had built up a substantial deficit, which is partly being compensated during the years after that. This year the Stichting has been able to show a surplus of Euro 7.711,-. The accumulated reserve at 31 December 2016 amounts thus to a deficit of Euro 26.647,-.

For 2017 the Board is confident that the activities for further capacity building of the Stichting and a professional approach to its fundraising strategy will result in a sound operational and financial basis to continue operations as a "going concern".

2.4. EXPLANATORY NOTES ACCOMPANYING THE BALANCE SHEET AS AT 31 DECEMBER 2016

	<u>31-12-2016</u>	<u>31-12-2015</u>
	<u>Euro</u>	<u>Euro</u>
ASSETS		
1. GUARANTEES AND DEPOSITS		
Bruxelles office	<u>2.500</u>	<u>2.500</u>
	<u>2.500</u>	<u>2.500</u>
2. DEBTORS AND ACCRUED INCOME		
Members debt/pledges	<u>4.900</u>	<u>20.300</u>
	<u>4.900</u>	<u>20.300</u>
<p>Doubtful, long-term, debts have been fully discounted. U.N.P.O. continues to try to collect them. If received they will be accounted for in the year of receipt.</p>		
3. CASH AT BANK		
KBC Business Convenience Account	41.119	3.520
KBC Securty Deposit Account	1.594	1.592
ABN-AMRO Business Account	<u>4.464</u>	<u>22.074</u>
	<u>47.177</u>	<u>27.186</u>

The bank accounts are at free disposal.

**2.4 EXPLANATORY NOTES ACCOMPANYING THE BALANCE SHEET AS AT 31 DECEMBER 2016
(continuation)**

	<u>31-12-2016</u>	<u>31-12-2015</u>
	<u>Euro</u>	<u>Euro</u>
4. RESERVES		
Balance as at December 31st, previous year	-34.357	-42.505
Add: result for the year under report	<u>7.711</u>	<u>8.148</u>
	<u>-26.647</u>	<u>-34.357</u>

5. DEFERRED INCOME

The Nando and Elsa Peretti Foundation	50.000	48.720
Contributions received in advance	2.753	0
	<u>52.753</u>	<u>48.720</u>

6. ACCRUED EXPENSES AND CREDITORS

Wage taxes and employers' cost	12.180	21.382
Auditors cost	6.353	6.093
Creditors	9.938	8.148
	<u>28.471</u>	<u>35.623</u>

FINANCIAL BENEFITS AND LIABILITIES NOT SHOWN IN THE BALANCE SHEET

The Stichting UNPO has the following off-balance sheet liabilities:

- Rental contract for the office located Thomas Schwenckestraat 30, The Hague.
- Rental contract for the office located Avenue Louise 52, Brussels.

The total liability amounts to approximately Euro 11.000,- a year from 2017 onwards.

2.5. EXPLANATORY NOTES ACCOMPANYING THE INCOME AND EXPENDITURE STATEMENT FOR THE FINANCIAL YEAR 2016

	Total 2016 Euro	Total 2015 Euro
7. MEMBERSHIP CONTRIBUTIONS		
received (see report 2015 for specification)		82.609
Abkhazia	2.200	
Acheh	2.200	
Afrikaner	2.191	
Ahwaz	1.401	
Assyria	2.200	
Barotseland	2.200	
Brittanny	2.200	
Chittagong Hill Tracts	2.200	
Crimean Tatars	2.200	
District of Columbia	2.113	
East Turkestan	2.200	
Gilgit Baltistan	2.200	
Haratin	2.200	
Hmong	2.200	
Iranian Kurdistan	2.200	
Komala - Iranian Kurdistan	2.200	
Khmer Krom	2.200	
Lezghin	2.200	
Naga	2.200	
Ogaden	2.200	
Oromo	2.200	
Savoy	2.200	
Somaliland	2.200	
South Azerbaijan	2.200	
South Moluccas (including 500 installment)	2.700	
Southern Mongolia	2.200	
Sulu	2.165	
Talysh	2.200	
Taiwan	5.500	
Tibet	2.200	
Trieste	300	
West Balochistan	2.200	
	71.370	
Application Fee		
New Malta	1.000	
Southern Azerbaijan	1.000	
Truth Commission	1.000	
TAJ	1.000	

Malichi Morris New Apostolic	1.000		
Zaza	1.000		
Caprivi - UDP	1.000		
Bellah	1.000		
Sindh	977		
Sindh	1.093		
		10.070	
Total Membership Fees 2016		81.440	82.609

**2.5 EXPLANATORY NOTES ACCOMPANYING THE INCOME AND EXPENDITURE STATEMENT FOR THE
FINANCIAL YEAR 2016 (continuation)**

	Total 2016 Euro	Total 2015 Euro
8. PROJECT INCOME		
The Nando and Elsa Peretti Foundation		
- Earth Exploitation and Survival Project (2013-2016)	48.720	
- Earth Exploitation and Survival Project (2016-2018)	25.000	
Prospects for Minority and Indigenous Rights in SE Asia	2.345	
SpeakOut 2016	2.247	
Balochistan Advocacy Geneva and Washington	13.719	
Uyghur conference	1.500	
PAFD advocacy (first and second part)	8.000	
Taiwan Foundation for Democracy conference	3.000	
Haratin training	7.000	
Hmong strategy part 1	7.877	
Chamber of Commerce Abkhazia	1.000	
Total project income 2016	120.408	125.688
9. DONATIONS		
Crowdfunding campaign	2.589	
UNPO anniversary donation ONLF	2.500	
UNPO anniversary donation West Papua	100	
Apsny foundation	500	
Chittagong Hill Tracts	2.000	
Naga	1.000	
Hmong	432	
Talysh	500	
CJM van der Hout	25	
Helen McNidder Sinclair	50	
Ursula Sinn	25	
M.J. Harrison	25	
Anne Brearley	25	
Michael Krahl	35	
Simonetta Pittaluga de Constanzo	25	
C. Braat	50	
S.J. Woods	35	
	9.916	2.270
Total Income	211.764	210.567

**2.5 EXPLANATORY NOTES ACCOMPANYING THE INCOME AND EXPENDITURE STATEMENT FOR THE
FINANCIAL YEAR 2016 (continuation)**

	Total 2016 Euro	Total 2015 Euro
10. COMMUNICATION AND PRINTING		
Computers and websites	3.138	9.493
Phone costs	2.736	3.228
Postage	234	342
Printing	1.836	2.724
	<u>7.944</u>	<u>15.787</u>
11. TRAVEL AND LODGING AND ORGANISATION		
Travel	23.859	17.798
Board and lodging	22.517	7.869
From slavery to success project	2.626	
Music CD's	718	
Trainer fees	274	
Organisation		4.067
	<u>49.994</u>	<u>29.734</u>
12. SALARIES		
Salaries secretariat	108.117	113.440
Social charges	15.558	15.013
	<u>123.675</u>	<u>128.453</u>
<p>During 2016 on average, 6 staff members were employed.</p>		
13. OVERHEAD/GENERAL EXPENSES		
Office rent	9.604	14.544
Office expenses	7.083	5.298
Subscriptions and Membership	504	1.080
Insurance	400	889
Bank charges	761	772
Auditors/fin. adm.	4.089	5.862
	<u>22.441</u>	<u>28.445</u>
Total expenditures	204.054	202.419

2.6 ALLOCATION OF RESULT 2016

The statement of income and expenses for the financial year 2016 shows a positive result of Euro 7.711,- (2015 Euro 8.148,- positive).

In anticipation of a decision to be taken by the Board, this amount has been added to reserves in the balance sheet.

2.7 EVENTS THAT HAVE TAKEN PLACE AFTER THE END OF THE FINANCIAL YEAR 2016

No events have occurred after the balance-sheet date, which are of material importance to the view presented by the annual accounts.

2.8 APPROVAL OF ANNUAL ACCOUNTS 2016

The Organization's 2016 annual accounts with a positive result of Euro 7.711,- have been approved by the members of the Board and the management.

June 2017

Mr Marino Busdachin, general secretary

Mr Ngawang Choephel, chairman

Mr Marco Perduca

Mr Zandberg

Ms Humaira Rahman

Ms Maysing Yang

Mr Mohamoud Daar

Mr Isa Dolkun

Mr S. Sapioper

3. OTHER INFORMATION

3.1 INDEPENDENT AUDITOR'S REPORT

To: Stichting Unrepresented Nations and Peoples
Organization U.N.P.O.
Thomas Schwenckestraat 30
2563 BZ Den Haag

A. Report on the audit of the annual accounts 2016 included in the annual report

Our opinion

We have audited the annual accounts 2016 for the year ended 31 December 2016 of Stichting Unrepresented Nations and Peoples Organization, based in Den Haag, The Netherlands.

In our opinion the accompanying annual accounts give a true and fair view of the financial position of Stichting Unrepresented Nations and Peoples Organization as at 31 December 2016, and of its result for 2016 in accordance with the Guideline for annual reporting 640 'Not-for-profit organisations' of the Dutch Accounting Standards Board.

The annual accounts comprise:

- 1 the balance sheet as at 31 December 2016;
- 2 the income and expenditure statement for 2016; and
- 3 the notes comprising a summary of the accounting policies and other explanatory information.

Basis for our opinion

We conducted our audit in accordance with Dutch law, including the Dutch Standards on Auditing. Our responsibilities under those standards are further described in the 'Our responsibilities for the audit of the financial statements' section of our report.

We are independent of Stichting Unrepresented Nations and Peoples Organization in accordance with the "Verordening inzake de onafhankelijkheid van accountants bij assurance-opdrachten" (ViO, Code of Ethics for Professional Accountants, a regulation with respect to independence) and other relevant independence regulations in the Netherlands. Furthermore we have complied with the "Verordening gedrags- en beroepsregels accountants" (VGBA, Dutch Code of Ethics).

We believe the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

B. Report on the Report of the Board included in the annual report

In addition to the annual accounts and our auditor's report thereon, the annual report contains the Report of the Board.

Based on the following procedures performed, we conclude that the Report of the Board is consistent with the annual accounts and does not contain material misstatements.

We have read the Report of the Board. Based on our knowledge and understanding obtained through our audit of the annual accounts or otherwise, we have considered whether the Report of the Board contains material misstatements.

By performing these procedures, we comply with the requirements of the Dutch Standard 720. The scope of the procedures performed is substantially less than the scope of those performed in our audit of the annual accounts.

The board is responsible for the preparation of the Report of the Board in accordance with the Guideline for annual reporting 640 'Not-for-profit organisations' of the Dutch Accounting Standards Board.

C. Description of responsibilities regarding the annual accounts

Responsibilities of the board for the annual accounts

The board is responsible for the preparation and fair presentation of the annual accounts in accordance with the Guideline for annual reporting 640 'Not-for-profit organisations' of the Dutch Accounting Standards Board. Furthermore, the board is responsible for such internal control as the board determines is necessary to enable the preparation of the annual accounts that are free from material misstatement, whether due to fraud or error.

As part of the preparation of the annual accounts, the board is responsible for assessing the organization's ability to continue as a going concern. Based on the financial reporting framework mentioned, the board should prepare the annual accounts using the going concern basis of accounting unless the board either intends to liquidate the company or to cease operations, or has no realistic alternative but to do so.

The board should disclose events and circumstances that may cast significant doubt on the organization's ability to continue as a going concern in the annual accounts.

Our responsibilities for the audit of the annual accounts

Our objective is to plan and perform the audit assignment in a manner that allows us to obtain sufficient and appropriate audit evidence for our opinion.

Our audit has been performed with a high, but not absolute, level of assurance, which means we may not detect all material errors and fraud during our audit.

Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements. The materiality affects the nature, timing and extent of our audit procedures and the evaluation of the effect of identified misstatements on our opinion.

We have exercised professional judgement and have maintained professional skepticism throughout the audit, in accordance with Dutch Standards on Auditing, ethical requirements and independence requirements. Our audit included e.g.:

- Identifying and assessing the risks of material misstatement of the annual accounts, whether due to fraud or error, designing and performing audit procedures responsive to those risks, and obtaining audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control;
- Obtaining an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the company's internal control;

- Evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the board;
- Concluding on the appropriateness of the board's use of the going concern basis of accounting, and based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the organization's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the annual accounts or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause a company to cease to continue as a going concern;
- Evaluating the overall presentation, structure and content of the annual accounts, including the disclosures; and
- Evaluating whether the annual accounts represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with the board regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant findings in internal control that we identify during our audit.

Den Haag, 22 June 2017,

drs. Willem-Paul Herber RA



Medwed Accountants

Gevers Deynootweg 93-D

2586 BK Den Haag