


MEMORANDUM

FOR : **DR. CEFERINO S. RODOLFO**
Undersecretary & BOI Managing Head

FROM : 
ATTY. BOBBY G. FONDEVILLA
Head, Bids and Awards Committee

SUBJECT : **BOI 2023 Indicative Annual Procurement Plan**

DATE : **29 September 2022**

Pursuant to Section 12.2 of the Revised IRR of the RA 9184 or the Government Procurement Reform Act, attached herewith for your signature is the Board of Investments' 2023 Indicative Annual Procurement Plan to be submitted to the Government Procurement Policy Board (GPPB).

Thank you

Board of Investments Indicative Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisem ent/Posting of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Annual Renewal of Subscription for Azure Monetary Commitment and Standard Support	Information Technology Division	Competitive Bidding	January	January	February	Fe	GoP	4,672,000.00	4,672,000.00		
	Production and Printing of 2022 BOI annual Report	Information and Communication Division	Competitive Bidding	April	April	May	May	GoP	950,000.00	950,000.00		
	Conduct of Regulatory Impact Assessment on SIPP GP and SG	IPPS-RPD	Competitive Bidding	May	May	June	June	GoP	1,200,000.00	1,200,000.00		
	Janitorial Services	GSD	Competitive Bidding	January	January	January	January	GoP	4,769,000.00	4,769,000.00		
	Security Services	GSD	Competitive Bidding	January	January	January	January	GoP	6,006,000.00	6,006,000.00		
	Water Expenses - BEO Davao	DIPS	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	6,000.00	6,000.00		
	Internet Connection - BEO Davao	DIPS	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	180,000.00	180,000.00		
	Courier Services - BEO Davao	DIPS	Direct Contracting	As needed	As needed	As needed	As needed	GoP	36,000.00	36,000.00		
	Electricity BEO Davao	DIPS	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	144,000.00	144,000.00		
	Vehicle Rental -BEO CDO	DIPS	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	60,000.00	60,000.00		
	Internet Connection - BEO CDO	DIPS	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	48,000.00	48,000.00		
	Courier Services - BEO CDO	DIPS	Direct Contracting	As needed	As needed	As needed	As needed	GoP	24,000.00	24,000.00		
	Electricity - BEO CDO	DIPS	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	66,000.00	66,000.00		
	Vehicle Rentals - BEO Cebu	DIPS	Direct Contracting	As needed	As needed	As needed	As needed	GoP	35,000.00	35,000.00		
	Internet Subscription - BEO Cebu	DIPS	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	84,000.00	84,000.00		
	Telephone Landline - BEO Cebu	DIPS	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	24,000.00	24,000.00		
	Postage and Courier Services BEO Cebu	DIPS	Direct Contracting	As needed	As needed	As needed	As needed	GoP	36,000.00	36,000.00		
	Water Expenses - BEO Cebu	DIPS	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	12,000.00	12,000.00		
	Electricity in BEO Cebu	DIPS	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	84,000.00	84,000.00		
	Subscription to one to two (1-2) Intelligence tools (e.g., fdimarkets, Bloomberg, NikkeiAsia)	IIPS	Direct Contracting	January	January	January	February	GoP	1,129,340.00	1,129,340.00		
	Zoom Upgrade	IIPS	Direct Contracting	June	June	June	June	GoP	276,000.00	276,000.00		
	Marklines Subscription/Renewal	IDS-PMO	Direct Contracting	January	January	January	January	GoP	250,000.00	250,000.00		
	Renewal of Subscription for Geomapping Services	IDS-PMO	Direct Contracting	January	January	January	January	GoP	150,000.00	150,000.00		
	Garbage Collection	GSD	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	95,000.00	95,000.00		
	PLDT Landlines	GSD	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	1,857,000.00	1,857,000.00		
	Mobile Phone Lines	GSD	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	3,816,000.00	3,816,000.00		
	Electricity	GSD	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	8,270,000.00	8,270,000.00		
	Manila Waters	GSD	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	1,670,000.00	1,670,000.00		
	Fuel, Oil and Lubricants Expenses	GSD	Direct Contracting	January	January	January	January	GoP	2,472,000.00	2,472,000.00		
	Renewal of Annual Contract of Service for Associate Technical Staff	Information Technology Division	Direct Contracting	March	March	April	April	GoP	1,385,000.00	1,385,000.00		
	Annual Renewal of Subscription for Internet Subscription Services (Converge ICT, Eastern Telco, and dedicated Internet Connectivity for the Office of Managing Head)	Information Technology Division	Direct Contracting	February	February	March	March	GoP	2,600,000.00	2,600,000.00		
	BEO Davao - Online Tool Subscription (Canva)	DIPs	Shopping	N/A	N/A			GoP	7,800.00	7,800.00		
	BEO Davao - Plant Visit/Travel Expenses	DIPs	Shopping	N/A	N/A	As needed	As needed	GoP	4,000.00	4,000.00		

BEO Davao - Contingency Expenses	DIPS	Shopping	N/A	N/A	Monthly	Monthly	GoP	53,660.00	53,660.00		
Office Supplies -Davao	DIPS	Shopping	N/A	N/A	Monthly	Monthly	GoP	120,000.00	120,000.00		
BEO Davao -Other General Services	DIPS	Shopping	N/A	N/A	Monthly	Monthly	GoP	40,000.00	40,000.00		
BEO CDO Office Supplies	DIPS	Shopping	N/A	N/A	Monthly	Monthly	GoP	60,000.00	60,000.00		
BEO CDO Office Exepnses	DIPS	Shopping	N/A	N/A	As needed	As needed	GoP	36,000.00	36,000.00		
BEO CDO -Other supplies and material	DIPS	Shopping	N/A	N/A	Monthly	Monthly	GoP	60,000.00	60,000.00		
BEO CDO- Local Travel Expenses/Materials	DIPS	Shopping	N/A	N/A	As needed	As needed	GoP	60,000.00	60,000.00		
BEO CDO -Representation Expenses	DIPS	Shopping	N/A	N/A	As needed	As needed	GoP	96,000.00	96,000.00		
BEO Cebu - Others Supplies and Expenses	DIPS	Shopping	N/A	N/A	As needed	As needed	GoP	60,000.00	60,000.00		
BEO Cebu - Representation Expenses	DIPS	Shopping	As needed	As needed	As needed	As needed	GoP	60,000.00	60,000.00		
BEO Cebu - Office Supplce	DIPS	Shopping	As needed	As needed	As needed	As needed	GoP	36,000.00	36,000.00		
Other Subscription Exepnses	GSD	Shopping	N/A	N/A	As needed	As needed	GoP	21,000.00	21,000.00		
Purchase of Toner	IPPS-PMD	Shopping	N/A	N/A	January	January	GoP	14,500.00	14,500.00		
Tarpauline for Womens Month - 18	HRDD	Shopping	N/A	N/A	March	March	GoP	2,000.00	2,000.00		
Tarpauline for BOI Anniversary	HRDD	Shopping	N/A	N/A	August	August	GoP	3,000.00	3,000.00		
Foot Bath Solution	GSD	Shopping	N/A	N/A	As needed	As needed	GoP	3,500.00	3,500.00		
Others Supplies	GSD	Shopping	N/A	N/A	As needed	As needed	GoP	2,227,500.00	2,227,500.00		
Misting Spray Solution	GSD	Shopping	N/A	N/A	As needed	As needed	GoP	7,000.00	7,000.00		
Purchase of Printer	IPPS-PMD	Shopping	January	January	January	January	GoP	18,000.00	18,000.00		
Participation in Sector-Related Events (International)	MIS	NP-53.5 Agency-to-Agency					GoP	246,352.00	246,352.00		
Postage and Courier Services	GSD	NP-53.5 Agency-to-Agency	As needed	As needed	As needed	As needed	GoP	278,000.00	278,000.00		
Building Rental	GSD	NP-53.5 Agency-to-Agency	January	January	January	January	GoP	37,280,000.00	37,280,000.00		
Insurance Expenses	GSD	NP-53.5 Agency-to-Agency	As needed	As needed	As needed	As needed	GoP	627,000.00	627,000.00		
Fidelity Bond Premiums	FAS-GSD	NP-53.5 Agency-to-Agency	As needed	As needed	As needed	As needed	GoP	375,000.00	375,000.00		
Taxes, Duties and Licenses	GSD	NP-53.5 Agency-to-Agency	As needed	As needed	As needed	As needed	GoP	51,000.00	51,000.00		
Common Used Supplies	FAS-GSD	NP-53.5 Agency-to-Agency	Monthly	Monthly	Monthly	Monthly	GoP	3,242,000.00	3,242,000.00		
Annual Renewal of Subscription for MS Office 365 E1, E3, Advance Threat Protection, Power BI)	Information Technology Department	NP-53.5 Agency-to-Agency	January	January	February	February	GoP	4,672,000.00	4,672,000.00		
Skills Mapping Survey for the Electronics Industry Phase 2	MIS	NP-53.7 Highly Technical Consultants	April	April	May	May	GoP	500,000.00	500,000.00		
Development of BOI-CBA Ex-Ante Template	IPPS-RPD	NP-53.7 Highly Technical Consultants	April	April	May	May	GoP	3,000,000.00	3,000,000.00		
CARS PMO Project Director	CARS PMO	NP-53.7 Highly Technical Consultants	January	January	January	January	GoP	1,800,000.00	1,800,000.00		
CARS PMO Project Manager	CARS PMO	NP-53.7 Highly Technical Consultants	January	January	January	January	GoP	1,800,000.00	1,800,000.00		
CARS PMO Industry Specialist	CARS PMO	NP-53.7 Highly Technical Consultants	January	January	January	January	GoP	839,556.00	839,556.00		
CARS PMO Associate Technical Assistant	CARS PMO	NP-53.7 Highly Technical Consultants	January	January	January	January	GoP	421,164	421,164.00		
IDS-PMO Project Manager	IDS-PMO	NP-53.7 Highly Technical Consultants	January	January	January	January	GoP	1,573,438.00	1,573,438.00		
Hiring of Social Media Specialist to Complement the BOI's Communication Initiatives	Information and Communication Division	NP-53.7 Highly Technical Consultants	January	January	January	January	GoP	564,000.00	564,000.00		
Subscription of SMS Messaging Platform	Communication Division	NP-53.9 - Small Value Procurement	January	January	February	February	GoP	60,000.00	60,000.00		
Subscription of Press Reader	Information and Communication Division	NP-53.9 - Small Value Procurement	January	January	February	February	GoP	390,000.00	390,000.00		
ICD Unprogrammed Plans and Activities	Information and Communication Division	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	271,000.00	271,000.00		
Hiring of 2 RPD Contractual Staff (IS)	IPPS-RPD	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	631,746.00	631,746.00		

Procurement of Video Conferencing Equipment	IPPS-PMD	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	150,000.00	150,000.00		
Telecommunications: Subscription for industry analysis, research and market data in the telco tower industry .	ISIS	NP-53.9 - Small Value Procurement	January	January	February	February	GoP	100,000.00	100,000.00		
Construction and Housing: Investment Pitching: 3D Construction Printing Technology	ISIS	NP-53.9 - Small Value Procurement	February	February	March	March	GoP	200,000.00	200,000.00		
Smart Cities: Benchmarking and familiarization tour	ISIS	NP-53.9 - Small Value Procurement	June	June	July	July	GoP	100,000.00	100,000.00		
ISIS Office Equipment and Fixtures	ISIS	NP-53.9 - Small Value Procurement	January	January	February	February	GoP	50,000.00	50,000.00		
ISIS Representation (tokens, etc.)	ISIS	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	GoP	12,000.00	12,000.00		
Consultancy for Psychological Service Provider	HRDD	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	500,000.00	500,000.00		
Publication of Job Vacancies	HRDD	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	GoP	50,000.00	50,000.00		
Effective Business Writing	HRDD	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	150,000.00	150,000.00		
Data Analytics Course/Analytics to Business	HRDD	NP-53.9 - Small Value Procurement	April	April	May	May	GoP	150,000.00	150,000.00		
Service with EQ	HRDD	NP-53.9 - Small Value Procurement	April	April	May	May	GoP	120,000.00	120,000.00		
Market Intellegence	HRDD	NP-53.9 - Small Value Procurement	January	January	February	February	GoP	240,000.00	240,000.00		
Basic Customer Service	HRDD	NP-53.9 - Small Value Procurement	April	April	May	May	GoP	120,000.00	120,000.00		
ISO Awareness	HRDD	NP-53.9 - Small Value Procurement	March	March	April	April	GoP	40,000.00	40,000.00		
Seminar/Workshop on Administrative Justice	HRDD	NP-53.9 - Small Value Procurement	June	June	July	July	GoP	300,000.00	300,000.00		
Leading to Emotional Quotient	HRDD	NP-53.9 - Small Value Procurement	July	July	August	August	GoP	150,000.00	150,000.00		
Supplies for Womens Month (T-Shirt)	HRDD	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	500,000.00	500,000.00		
Resource Speaker for Basic Orinetation on GAD for BOI registered Firms	HRDD	NP-53.9 - Small Value Procurement	May	May	June	June	GoP	48,000.00	48,000.00		
Training Provider for 5th GAD Forum	HRDD	NP-53.9 - Small Value Procurement	April	April	May	May	GoP	50,000.00	50,000.00		
Honorarium for VAWC and GAD Speaker	HRDD	NP-53.9 - Small Value Procurement	March	March	April	April	GoP	50,000.00	50,000.00		
Resource Speaker for Mental Health Seminar	HRDD	NP-53.9 - Small Value Procurement	January	January	January	February	GoP	200,000.00	200,000.00		
Plaques for BOI awardees	HRDD	NP-53.9 - Small Value Procurement	July	July	July	August	GoP	50,000.00	50,000.00		
Anniversary Tokens	HRDD	NP-53.9 - Small Value Procurement	July	July	August	August	GoP	350,000.00	350,000.00		
Supplements	HRDD	NP-53.9 - Small Value Procurement	January	January	February	February	GoP	246,400.00	246,400.00		
Purchase of Vaccines	HRDD	NP-53.9 - Small Value Procurement	February	February	March	March	GoP	352,000.00	352,000.00		
Resource Speaker for Helath PepTalk	HRDD	NP-53.9 - Small Value Procurement	February	February	March	March	GoP	60,000.00	60,000.00		
Speaker for RA 7432	HRDD	NP-53.9 - Small Value Procurement	April	April	May	May	GoP	60,000.00	60,000.00		
Resource Speaker for RA 10754	HRDD	NP-53.9 - Small Value Procurement	April	April	May	May	GoP	60,000.00	60,000.00		
Alcohols	GSD	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	200,000.00	200,000.00		
Car Disinfectant	GSD	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	180,000.00	180,000.00		
Face Masks	GSD	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	100,000.00	100,000.00		
Procurement of Toilette paper, Handsoap supplies	GSD	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	350,000.00	350,000.00		
Corporate Commemorative Items for VIP Guests	GSD	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	50,000.00	50,000.00		
Christmas Recognition for BOI Partners	GSD	NP-53.9 - Small Value Procurement	August	August	August	September	GoP	800,000.00	800,000.00		
Supply and Delivery of Drinking Waters	GSD	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	350,000.00	350,000.00		
Pest Control Services	GSD	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	250,000.00	250,000.00		
Disinfection Services	GSD	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	105,000.00	105,000.00		
Repairs and Maintainance in the Building	GSD	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	GoP	561,000.00	561,000.00		

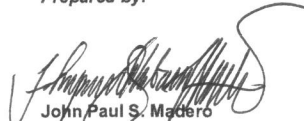
Repairs and Maintenance Machineries	GSD	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	As needed	GoP	202,000.00	202,000.00		
Repairs and Maintenance- Office Equipment, Fixtures, Furnitures	GSD	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	As needed	GoP	44,000.00	44,000.00		
Repairs and Maintenance - Motor Vehicle	GSD	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	As needed	GoP	1,310,000.00	1,310,000.00		
Rent - ICT Equipments	GSD	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	As needed	GoP	149,000.00	149,000.00		
Hiring of Service Provider	MIS	NP-53.9 - Small Value Procurement	January	January	January	January	January	GoP	300,000.00	300,000.00		
Publication of Notices, Policies and other Issuances	LCS	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GoP	100,000.00	100,000.00		
Hiring of Service Provider	LCS	NP-53.9 - Small Value Procurement	January	January	January	January	January	GoP	287,437.00	287,437.00		
Hiring of content and communications expert (speech writing, presentation, PRs, etc.)	IIPS	NP-53.9 - Small Value Procurement	January	January	January	January	January	GoP	325,510.00	325,510.00		
DIPS Online Tools Subscription	DIPS	NP-53.9 - Small Value Procurement	August	August	August	August	August	GoP	350,000.00	350,000.00		
Collaterals/Exhibition Materias	DIPS	NP-53.9 - Small Value Procurement						GoP	50,000.00	50,000.00		
Hiring of DBP Personnel	DIPS	NP-53.9 - Small Value Procurement	January	January	January	January	January	GoP	360,000.00	360,000.00		
Publication of Policy Issuances (Amendment to SIPP, etc.)	IPPS-RPD	NP-53.9 - Small Value Procurement	February	February	February	February	February	GoP	50,000.00	50,000.00		
Publication of SIPP General Policy and Specific Guidelines	IPPS-RPD	NP-53.9 - Small Value Procurement	March	March	March	March	March	GoP	150,000.00	150,000.00		
Room Renovation	RBIS	NP-53.9 - Small Value Procurement	March	March	March	March	March	GoP	150,000.00	150,000.00		
Computer Toner	RBIS	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GoP	70,000.00	70,000.00		
5 IDS-PMO Staff (IDP, Geo, LEIZ)	IDS-PMO	NP-53.9 - Small Value Procurement	January	January	January	January	January	GoP	2,197,140.00	2,197,140.00		
PMO Communication Expenses	IDS-PMO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	As needed	GoP	60,000.00	60,000.00		
PMO Supplies and Other Expenses	IDS-PMO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	As needed	GoP	124,372.00	124,372.00		
Supplies, Promotional Materials, & Others	Investments Assistance Service	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	As needed	GoP	100,000.00	100,000.00		
Hiring of Contractual	Investments Assistance Service	NP-53.9 - Small Value Procurement	Semestral	Semestral	Semestral	Semestral	Semestral	GoP	159,000.00	159,000.00		
Zoom Subscription Renewal (Webinar Meeting)	Investments Assistance Service	NP-53.9 - Small Value Procurement	February	February	February	March	March	GoP	14,000.00	14,000.00		
Conduct of BOI ASSIST (Awareness Seminar to Strengthen Investors and Stakeholders)	Investments Assistance Service	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February	February	February	GoP	70,000.00	70,000.00		To bring BOI services closer to the investing public to enhance ease of doing business in the country.
Conduct of BOI LOKAL (Linangin ang Obligasyon at Kakayahan tungo sa Aktibong Lokal na Pamumuhunan)	Investments Assistance Service	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Quarterly	Quarterly	Quarterly	GoP	500,000.00	500,000.00		An awareness seminar which aims to engage the LGUs in promoting the ease of doing business in the country leading to a business-friendly environment in the locality by updating LGU frontliners on the different A collaboration amongst the 36 government agencies of the IPU Net binded by a Memorandum of Agreement (MOA) to render fast and transparent facilitation of investors.
IPUNetworking with Member Agencies and Stakeholders with Issues and Concerns Facilitation	Investments Assistance Service	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February	February	February	GoP	100,000.00	100,000.00		
Strategic Investors Aftercare Program (SIAP) and Issues and Concerns Facilitation (Food and Other Related Expenses)	Investments Assistance Service	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Semestral	Semestral	Semestral	GoP	74,000.00	74,000.00		
IAS Planning (Start, Mid-Year, Year end)	Investments Assistance Service	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Quarterly	Quarterly	Quarterly	GoP	260,000.00	260,000.00		
Trade and Industry Development (Update/Tasks)	IDS-PMO	NP-53.10 Lease of Real Property and Venue	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GoP	200,000.00	200,000.00		

Capacity Building on Development on HRD Program/ Animation and Game Development Program	IDS-PMO	NP-53.10 Lease of Real Property and Venue	Quarterly	Quarterly	Quarterly	Quarterly	GoP	80,000.00	80,000.00		
IDC Related Meetings (Sectoral Events/Consultations, Informal Learning Sectors, BOI Internal Meetings)	IDS-PMO	NP-53.10 Lease of Real Property and Venue	Quarterly	Quarterly	Quarterly	Quarterly	GoP	38,000.00	38,000.00		
Incentives Midyear Planning	IS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	110,000.00	110,000.00		
Incentives Year-End Planning	IS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November	November	GoP	110,000.00	110,000.00		
Incentives Seminar in Luzon, Visayas and Mindanao including the travel expenses	IS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Quarterly	Quarterly	GoP	571,000.00	571,000.00		
RBIS Midyear and Year-End Planning	RBIS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Semestral	Semestral	GoP	200,000.00	200,000.00		
Conduct of TWG Meetings (5 Sector)	RBIS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Quarterly	Quarterly	GoP	38,200.00	38,200.00		
Regional Roadshow cum Peomotion of DELIVER-E 2.0	RBIS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	328,250.00	328,250.00		
Launching of the Philippine Health Products Industry Development Plan (PHPIDP) 2022 - 2027	RBIS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	275,000	275,000		
TWG meetings (copper and pulp and paper)	RBIS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	20,000.00	20,000.00		
Industry familiarization (pulp and paper in Bulacan, Energy - Batangas Plant, Ceramic tiles, Battery - EV (Laguna) / BESS (Pangasinan)	RBIS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October	October	GoP	14,800.00	14,800.00		
Industry familiarization on green metals (Taganito HPAL in Surigal Del Norte/Carmen Copper in Cebu) for 2 pax	RBIS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September	September	GoP	73,000.00	73,000.00		
Benchmarking for LEIZ - eco-industrial park (Ulsan Mipo and Onsan Industrial Park, South Korea, 3 pax / 5 days) - Dir. Raquel Echague - Mr. Dennis Panga - Ms. Graciela Juatco	RBIS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September	September	GoP	323,000.00	323,000.00		
Job Order/Plant Visits	RBIS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Quarterly	Quarterly	GoP	288,000.00	288,000.00		
Conduct of TWG/Sectoral Meetings (Housing, Construction, Logistics and other Infrastructure sectors)	ISIS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	GoP	20,000.00	20,000.00		
IT-BPM: IT-BPM Talent Summit	ISIS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	GoP	900,000.00	900,000.00		
Smart Cities: Benchmarking and familiarization tour	ISIS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	GoP	100,000.00	100,000.00		
Conduct of TWG/Sectoral Meetings (Housing, Construction, Logistics and other Infrastructure sectors)	ISIS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	GoP	20,000.00	20,000.00		
Game Development Sector: Campus Tour to Select Secondary Education Institutions/ Symposium in Partnership with GDAP and DepEd Schools	ISIS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	GoP	150,000.00	150,000.00		
Printing Industry: Print City Familiarization Tour (Thailand)	ISIS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	GoP	100,000.00	100,000.00		

Services TWG/Setoral Meetings (IT-BPM, Printing and Book Publishing, MTWT)	ISIS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	GoP	20,000.00	20,000.00		
PERD Plant Visits											
1. Airfare 2. Accommodation 3. Per Diem	ISIS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	GoP	100,000.00	100,000.00		
Sectoral Meeting Group	MIS	NP-53.10 Lease of Real Property and Venue	Monthly	Monthly	Monthly	Monthly	GoP	43,000.00	43,000.00		
Participation in Sector-Related Events (International)	MIS	NP-53.10 Lease of Real Property and Venue	June	June	July	August	GoP	400,000.00	400,000.00		
Sectoral Working Group (SWG) Meetings	MIS	NP-53.10 Lease of Real Property and Venue	Monthly	Monthly	Monthly	Monthly	GoP	30,000.00	30,000.00		
Conduct of FGDs and TWG meetings for the implementation of the Philippine Satellite Manufacturing Industry Roadmap 2022 - 2032	MIS	NP-53.10 Lease of Real Property and Venue	April	April	May	May	GoP	100,000.00	100,000.00		
Annual MVDP Audit	MIS	NP-53.10 Lease of Real Property and Venue	July	July	July	July	GoP	75,000.00	75,000.00		
MIS Planning	MIS	NP-53.10 Lease of Real Property and Venue	January	January	February	February	GoP	90,144.00	90,144.00		
ISIS Mid or Year-end Planning	ISIS	NP-53.10 Lease of Real Property and Venue	June	June	June	June	GoP	120,000.00	120,000.00		
LCS Local Travel i.e. Meeting, Seminars	LCS	NP-53.10 Lease of Real Property and Venue	Quarterly	Quarterly	Quarterly	Quarterly	GoP	750,000.00	750,000.00		
Compliance Information Drive for BOI Registered Business Enterprises	LCS	NP-53.10 Lease of Real Property and Venue					GoP	150,000.00	150,000.00		
LCS Foreign Travels	LCS	NP-53.10 Lease of Real Property and Venue	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,761,563.00	1,761,563.00		
LCS Assessment (Mid-Year and Year-End)	LCS	NP-53.10 Lease of Real Property and Venue					GoP	350,000.00	350,000.00		
Formulation of the Philippine Reservation List for Investments and Services	LCS	NP-53.10 Lease of Real Property and Venue	May	May	May	May	GoP	200,000.00	200,000.00		
Investments Promotion and Protection Agreement Hosting	LCS	NP-53.10 Lease of Real Property and Venue	May	May	May	May	GoP	250,000.00	250,000.00		
Europe Investment Roadshow 2023 (France, Germany and UK)	IIPS	NP-53.10 Lease of Real Property and Venue					GoP	420,650.00	420,650.00		
China Industry Promotion / Company Targeted Mission in time with CIFIT 2023	IIPS	NP-53.10 Lease of Real Property and Venue					GoP	740,000.00	740,000.00		
Industry promotion mission on priority sectors in the US and participation to the HIMSS 2023 or EMS Roadshow	IIPS	NP-53.10 Lease of Real Property and Venue					GoP	936,000.00	936,000.00		
Investment Promotion Mission on priority sectors in South Korea	IIPS	NP-53.10 Lease of Real Property and Venue					GoP	514,000.00	514,000.00		
Industry Promotion Mission to Taiwan with Participation to Taipei International Electronics Show (TAITRONICS 2023)	IIPS	NP-53.10 Lease of Real Property and Venue					GoP	365,000.00	365,000.00		
Conduct of One-on-One Meetings with Japanese Target Companies in Collaboration with Japanese Banks/Business Chamber	IIPS	NP-53.10 Lease of Real Property and Venue					GoP	535,000.00	535,000.00		

Other Events/Contingencies - Hosting of Business Fora for foreign business delegations, conduct of other investment promotion and market scanning / research activities (including expenses for airfare, collaterals and tokens, conduct of meetings, etc.) and other Miscellaneous Expense (including facilitation of inbound missions)	IIPS	NP-53.10 Lease of Real Property and Venue						GoP	625,510.00	625,510.00		
Awareness and Sectoral promo campaign to targeted companies in priority sectors (through introductory email, webinars, RTM, other promotion activities)	IIPS	NP-53.10 Lease of Real Property and Venue						GoP	600,000.00	600,000.00		
Planning Session	IIPS	NP-53.10 Lease of Real Property and Venue	May	May	June	June		GoP	100,000.00	100,000.00		
Capacity Building in Cebu, Davao, CDO and Luzon	DIPS	NP-53.10 Lease of Real Property and Venue	Quarterly	Quarterly	Quarterly	Quarterly		GoP	907,582.10	907,582.10		
SIPP Roadshows in different parts of the country	DIPS	NP-53.10 Lease of Real Property and Venue	Monthly	Monthly	Monthly	Monthly		GoP	995,600.00	995,600.00		
Sales and Company Calls	DIPS	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed		GoP	206,000.00	206,000.00		
Procurement Matching in Davao	DIPS	NP-53.10 Lease of Real Property and Venue	Quarterly	Quarterly	Quarterly	Quarterly		GoP	87,440.00	87,440.00		
PIPP Roadshow-International	DIPS	NP-53.10 Lease of Real Property and Venue	September	September	September	September		GoP	150,000.00	150,000.00		
SC/TWG Meetings	DIPS	NP-53.10 Lease of Real Property and Venue	Quarterly	Quarterly	Quarterly	Quarterly		GoP	100,000.00	100,000.00		
Luzon Various Meetings	DIPS	NP-53.10 Lease of Real Property and Venue						GoP	60,000.00	60,000.00		
Lease of Venue- Office Rentals in Cebu	DIPS	NP-53.10 Lease of Real Property and Venue	January	January	January	January		GoP	1,120,000.00	1,120,000.00		
Lease Rental in BEO CDO	DIPS	NP-53.10 Lease of Real Property and Venue	January	January	January	January		GoP	829,917.90	829,917.90		
Lease of Rental BEO Davao	DIPS	NP-53.10 Lease of Real Property and Venue	January	January	January	January		GoP	816,000.00	816,000.00		
Quarterly Stakeholder Meeting - Davao	DIPS	NP-53.10 Lease of Real Property and Venue	Quarterly	Quarterly	Quarterly	Quarterly		GoP	24,000.00	24,000.00		
Company Orientation on BOI Policies- Davao	DIPS	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed		GoP	10,000.00	10,000.00		
Preparatory Meeting with Clients - Davao	DIPS	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed		GoP	30,000.00	30,000.00		
Quarterly Assessment for Staff	DIPS	NP-53.10 Lease of Real Property and Venue	Quarterly	Quarterly	Quarterly	Quarterly		GoP	24,000.00	24,000.00		

Prepared by:

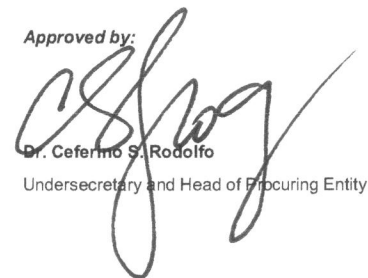

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