

Board of Investments Annual Procurement Plan for FY 2024 (Changes within 1st Semester)

Procurement Program/Project	PMO/ User	End	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Renewal of Annual Contract of Service for Associate Technical Staff	Information Technology Division		Competitive Bidding	January	January	January	January	GoP	1,685,000.00	1,685,000.00		
Procurement of Office Productivity Equipment (Laptops)	Information Technology Division		Competitive Bidding	March	March	April	April	GoP	4,075,000.00	4,075,000.00		
Renewal of subscription of 325 Anti-Virus Licenses (end point protection)	Information Technology Division		Competitive Bidding	May	May	July	July	GoP	1,800,000.00	1,800,000.00		
Janitorial Services	FAS-GSD		Competitive Bidding	January	January	January	January	GoP	5,248,000.00	5,248,000.00		c/o DTI
Security Services	FAS-GSD		Competitive Bidding	January	January	January	January	GoP	6,764,000.00	6,764,000.00		
ICT Equipment (Lease of Private Automatic Branch Exchange (PABX))	FAS-GSD		Competitive Bidding	January	February	March	March	GoP	1,800,000.00	1,800,000.00		
Motor Vehicles (Vehicle Refueling Program)	FAS-GSD		Competitive Bidding	January	February	March	March	GoP	8,400,000.00	8,400,000.00		
ICT Software Subscription (PABX)	FAS-GSD		Competitive Bidding	January	February	March	March	GoP	1,450,000.00	1,450,000.00		
Procurement of Security Service Provider for 3 months	FAS-GSD		Negotiated Procurement	July	July	July	July	GoP	2,473,584.00	2,473,584.00		Emergency Procurement
Subscription to one to two (1-2) Intelligence tools (e.g., fdimarkets, Bloomberg, NikkeiAsia)	IIPS		Direct Contracting	September	September	September	September	GoP	6,600.00	6,600.00		
Awareness and Sectoral promo campaign to targeted companies in priority sectors (through introductory email, webinars, RTM, other promotion activities)	IIPS		Direct Contracting	July	August	September	October	GoP	394,950.00	394,950.00		
Renewal of Zoom Subscription	IIPS		Direct Contracting	October	October	October	October	GoP	13,430.00	13,430.00		
Marklines Subscription/Renewal	IDP-PMO		Direct Contracting	January	January	January	January	GoP	250,000.00	250,000.00		
Garbage Collection	FAS-GSD		Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	95,000.00	95,000.00		
PLDT Landlines	FAS-GSD		Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	1,914,000.00	1,914,000.00		
Mobile Phone Lines	FAS-GSD		Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	3,816,000.00	3,816,000.00		
Electricity Expenses (Meralco)	FAS-GSD		Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	8,104,000.00	8,104,000.00		
Water Expenses (Manila Water)	FAS-GSD		Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	1,565,000.00	1,565,000.00		
Fuel, Oil and Lubricants Exepenses	FAS-GSD		Direct Contracting	January	January	January	January	GoP	2,472,000.00	2,472,000.00		
Renewal of Zoom Subscription	HRDD		Direct Contracting	April	April	April	April	GoP	50,000.00	50,000.00		
Annual Subscription for Internet Subscription Services (Converge ICT, Eastern Telco, and dedicated Internet Connectivity for the Office of Managing Head)	Information Technology Division		Direct Contracting	February	February	March	March	GoP	2,630,000.00	2,630,000.00		
Hiring of Contract Service - Databasing Project (6 months)	MIS		Direct Contracting	April	April	April	April	GoP	152,634.00	152,634.00		
Hiring of DBP Personnel (Replacement of Ms. Lenie Atas)	LCS		Direct Contracting	January	January	January	January	GoP	253,182.36	253,182.36		
Hiring of Encoder for FIRB / BOSS Project (12months)	LCS		Direct Contracting	January	January	January	January	GoP	25,516.28	25,516.28		
Awareness Seminar for the Local Iron and Steel Industry on ISO 14404 -- International Standards for Iron and Steel Plants to calculate net carbon dioxide emission and intensity	MIS		Direct Contracting	June	June	September	September	GoP	41,000.00	41,000.00		
Awareness Seminar on the revised IRR of RA No. 9290 (Footwear, Leathergoods and Tannery Industries)	MIS		Direct Contracting	April	April	July	July	GoP	81,474.20	81,474.20		
Ocular / Inspection Visits	MIS		Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	10,000.00	10,000.00		
Contract of Service (MIS-PERD Secretariat)	MIS		Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	300,000.00	300,000.00		
Study on Land Valuation/Appraisal, Surveying, and Assessment	IDP-PMO		Direct Contracting	January	January	February	March	GoP	680,000.00	680,000.00		

Animation Council of the Philippines, Inc.	IDP-PMO	Direct Contracting	January	January	February	March	GoP	833,000.00	833,000.00		
Geomapping Subscription	IDP-PMO	Direct Contracting	July	July	July	July	GoP	150,620.00	150,620.00		
Hiring of COS - RBIS-Perd	IDP-PMO	Direct Contracting	July	July	July	July	GoP	150,000.00	150,000.00		
Procurement of Ink Cartridges for Kyocera	Information and Communication Division	Direct Contracting	March	March	June	June	GoP	70,000.00	70,000.00		
Market Intelligence Subscription	IIPCC	Direct Contracting	As needed	As needed	As needed	As needed	GoP	1,800,000.00	1,800,000.00		
Recorder (2 units)	IIPCC	Shopping	As needed	As needed	As needed	As needed	GoP	14,200.00	14,200.00		
Tokens/ Other Supplies	IIPCC	Shopping	As needed	As needed	As needed	As needed	GoP	8,500.00	8,500.00		
Representation/Meeting Expense	IIPCC	Shopping	As needed	As needed	As needed	As needed	GoP	85,000.00	85,000.00		
MIS Common Expenses - Various Meetings & Petty Cash Vouchers	MIS	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	10,800.00	10,800.00		
MIS Common Expenses - Petty Cash Reimbursements	MIS	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	31,000.00	31,000.00		
Laptop Charger for Acer Laptop	RBIS	Shopping	May	May	May	May	GoP	700.00	700.00		
Tokens for Power 101 Sessions	RBIS	Shopping	March	March	March	March	GoP	9,920.00	9,920.00		
2024 APAC Wind Summit - Korea	RBIS	Shopping	December	December	December	December	GoP	1,500.00	1,500.00		
BOI Anniversary Outreach Program (RBIS additional contribution)	RBIS	Shopping	September	September	September	September	GoP	5,000.00	5,000.00		
Supplies/ Miscellaneous	RBIS	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	112,000.00	112,000.00		
RBIS Room Repair and Supplies	RBIS	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	173,811.00	173,811.00		
Division Printer (HP)	RBIS	Shopping	As needed	As needed	As needed	As needed	GoP	14,280.00	14,280.00		
Other Division Expenses	RBIS	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	13,879.00	13,879.00		
Tarpauline for Womens Month - 18 days to campaign Violence Against Women and Children	HRDD	Shopping	N/A	N/A	March	March	GoP	2,000.00	2,000.00		
Tarpauline for BOI Anniversary and CSC Anniversary	HRDD	Shopping	N/A	N/A	September	September	GoP	2,000.00	2,000.00		
Insecticide Spray	FAS-GSD	Shopping	As needed	As needed	As needed	As needed	GoP	75,000.00	75,000.00		
Others Supplies (i.e. Brass signages, hand rails, etc.)	FAS-GSD	Shopping	As needed	As needed	As needed	As needed	GoP	2,103,200.00	2,103,200.00		
Alcohols	FAS-GSD	Shopping	As needed	As needed	As needed	As needed	GoP	100,000.00	100,000.00		
Corporate Commemorative Items for BOI VIP Guests	FAS-GSD	Shopping	As needed	As needed	As needed	As needed	GoP	50,000.00	50,000.00		
Misting Spray Solution	FAS-GSD	Shopping	As needed	As needed	As needed	As needed	GoP	16,800.00	16,800.00		
Car Disinfectant Spray	FAS-GSD	Shopping	As needed	As needed	As needed	As needed	GoP	90,000.00	90,000.00		
Medical, Dental and Laboratory Supplies Expenses	FAS-GSD	Shopping	As needed	As needed	As needed	As needed	GoP	15,000.00	15,000.00		
Printing and Publication Expenses	FAS-GSD	Shopping	As needed	As needed	As needed	As needed	GoP	25,000.00	25,000.00		
ISIS Office Repair Equipment and Fixtures	ISIS	Shopping	July	July	July	July	GoP	180,000.00	180,000.00		
ISIS Representation (tokens, etc.)	ISIS	Shopping	N/A	N/A	As needed	As needed	GoP	15,000.00	15,000.00		
BOI Calling Card	LCS	Shopping	N/A	N/A	April	April	GoP	4,000.00	4,000.00		
Regular Supplies - Petty Cash	IS	Shopping	As needed	As needed	As needed	As needed	GoP	5,000.00	5,000.00		
Frames for BOI Vision, Mission & Quality Policy	IPPS-PMD	Shopping	Semestral	Semestral	Semestral	Semestral	GoP	10,000.00	10,000.00		
a. Adobe Creative Cloud	Information and Communication Division	Shopping	March	March	March	March	GoP	30,000.00	30,000.00		
b. Canva	Information and Communication Division	Shopping	March	March	March	March	GoP	4,000.00	4,000.00		
c. Name(dot)com	Information and Communication Division	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	900.00	900.00		
d. Webhosting Services	Information and Communication Division	Shopping	As needed	As needed	As needed	As needed	GoP	36,000.00	36,000.00		
e. Google Drive	Information and Communication Division	Shopping	June	June	June	June	GoP	5,000.00	5,000.00		
f. Artist.io	Information and Communication Division	Shopping	June	June	June	June	GoP	12,000.00	12,000.00		
g. Freepik	Information and Communication Division	Shopping	June	June	June	June	GoP	7,000.00	7,000.00		

Drone Training	Information and Communication Division	Shopping	August	August	August	August	GoP	47,000.00	47,000.00		
Printing of Investment Promotion Collaterals (2023 version)	Information and Communication Division	Shopping	May	May	May	May	GoP	30,000.00	30,000.00		
ISIS Representation (tokens, etc.)	Information and Communication Division	Shopping	May	May	May	May	GoP	10,000.00	10,000.00		
Procurement of Office Supplies, e.g., special inkjet paper, 80GSM A3	Information and Communication Division	Shopping	N/A	N/A	April	April	GoP	4,000.00	4,000.00		
Procurement of Studio Equipment, e.g., Strobe lights, light modifier, backdrop, light stand	Information and Communication Division	Shopping	As needed	As needed	As needed	As needed	GoP	5,000.00	5,000.00		
Payment for Declaration of Actual Use (DAU) of BOI and MIH Logos	Information and Communication Division	Shopping	As needed	As needed	As needed	As needed	GoP	5,000.00	5,000.00		
Token of Appreciation to Trainer for Policy Formulation	IPPS-RPD	Shopping	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00		
Hair & Make Up Services for 2023 BOI Annual Report Photoshoot and Other Incidental Expenses	IPPS-RPD	Shopping	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		
Annual Subscription of Microsoft Office 365 E1, E3 Advance Threat Protection, Power BI)	Information Technology Division	NP-53.5 Agency-to-Agency	February	February	February	February	GoP	4,068,320.00	4,068,320.00		
Renewal of Azure Monetary Commitment and Standard Support	Information Technology Division	NP-53.5 Agency-to-Agency	January	January	January	January	GoP	4,975,680.00	4,975,680.00		
Building Rental	FAS-GSD	NP-53.5 Agency-to-Agency	January	January	January	January	GoP	45,022,000.00	45,022,000.00		
Insurance Expenses	FAS-GSD	NP-53.5 Agency-to-Agency	As needed	As needed	As needed	As needed	GoP	627,000.00	627,000.00		
Fidelity Bond Premiums	FAS-GSD	NP-53.5 Agency-to-Agency	As needed	As needed	As needed	As needed	GoP	375,000.00	375,000.00		
Taxes, Duties and Licenses	FAS-GSD	NP-53.5 Agency-to-Agency	As needed	As needed	As needed	As needed	GoP	51,000.00	51,000.00		
Postage and Courier Services	FAS-GSD	NP-53.5 Agency-to-Agency	As needed	As needed	As needed	As needed	GoP	295,000.00	295,000.00		
Common Used Supplies	FAS-GSD	NP-53.5 Agency-to-Agency	As needed	As needed	As needed	As needed	GoP	2,688,000.00	2,688,000.00		
Industry Familiarization/ Study Visits	RBIS-PERD	NP-53.5 Agency-to-Agency	March	March	March	March	GoP	4,470.00	4,470.00		
Ocular for applications for registration	RBIS-PERD	NP-53.5 Agency-to-Agency	February	February	March	March	GoP	59,020.00	59,020.00		
Production and Printing of 2023 BOI annual Report	Information and Communication Division	NP-53.5 Agency-to-Agency	July	July	August	August	GoP	250,000.00	250,000.00		
Industry Development Projects - (Pharma Outbound Mission to Indonesia)	MIS	NP-53.5 Agency-to-Agency	June	June	November	November	GoP	245,700.00	245,700.00		
Participation in Sectoral Related Events	MIS	NP-53.5 Agency-to-Agency	July	July	September	September	GoP	196,351.60	196,351.60		
Industry Development Projects - (Electronics Industry HRD) Consultant's Fee	MIS	NP-53.7 Highly Technical Consultants	February	February	June	June	GoP	300,000.00	300,000.00		
Tool and Die Industry HRD Project- Consultant's Fee	MIS	NP-53.7 Highly Technical Consultants	March	March	June	June	GoP	300,000.00	300,000.00		
Hiring of a Multimedia Production Specialist	Information and Communication Division	NP-53.7 Highly Technical Consultants	January	January	January	January	GoP	542,432.00	542,432.00		
Hiring of a Multimedia Production Specialist	Information and Communication Division	NP-53.7 Highly Technical Consultants	January	January	January	January	GoP	542,432.00	542,432.00		
Supervising Technical Staff, IDC Staff (2 Associate Technical Staff) and Geomapping Specialist	IDP-PMO	NP-53.7 Highly Technical Consultants	January	January	July	July	GoP	2,004,416.00	2,004,416.00		
Hiring of Facilitator for Focus Group Discussions (SIPP Formulation)	IPPS-RPD	NP-53.7 Highly Technical Consultants	April	April	May	June	GoP	250,000.00	250,000.00		
Hiring of ISO Officer [continuing] Vacant	IPPS-PMD	NP-53.7 Highly Technical Consultants	Quarterly	Quarterly	Quarterly	Quarterly	GoP	450,000.00	450,000.00		
Hiring of Certifying Body	IPPS-PMD	NP-53.7 Highly Technical Consultants	January	January	January	January	GoP	150,000.00	150,000.00		
Agency Planning Sessions (Mid-Year)	IPPS-PMD	NP-53.7 Highly Technical Consultants	February	February	March	April	GoP	50,000.00	50,000.00		

Agency Planning Sessions (Year-End)	IPPS-PMD	NP-53.7 Highly Technical Consultants	February	February	March	April	GoP	50,000.00	50,000.00		
Hiring of Contract of Service (COS) - Investment Analyst	IPPS-RPD	NP-53.7 Highly Technical Consultants	N/A	N/A	N/A	N/A	GoP	305,268.00	305,268.00		
Hiring of Contract of Service (COS) - Investment Specialist	IPPS-RPD	NP-53.7 Highly Technical Consultants	N/A	N/A	N/A	N/A	GoP	842,328.00	842,328.00		
Hiring of IS under contract of service and/or content and communications expert (speech writing, presentation, PRs, etc.)	IIPS	NP-53.7 Highly Technical Consultants	January	January	January	January	GoP	315,000.00	315,000.00		
Hiring of Secretariat Personnel (COS)	IIPCC	NP-53.7 Highly Technical Consultants	Monthly	Monthly	Monthly	Monthly	GoP	93,450.00	93,450.00		
Investment Promotion Activities	IIPCC	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	GoP	4,158,002.18	4,158,002.18		
Contract of Service (Admin/Techno)	ISIS	NP-53.7 Highly Technical Consultants	July	July	August	August	GoP	155,000.00	155,000.00		
Traveling expenses	IS	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	GoP	40,000.00	40,000.00		
Meeting Expenses	IS	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	GoP	60,000.00	60,000.00		
General and Other Miscellaneous Expenses (e.g. repairs, tokens, purchase of office supplies, equipment parts replacement, etc.)	IS	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	134,000.00	134,000.00		
Services TWG/ Sectoral Meetings (IT-BPM, Printing, MTWT)	ISIS	NP-53.9 - Small Value Procurement	January	January	February	February	GoP	10,000.00	10,000.00		
Updating of the BOI-PPP Center MOA/Workshop on the New PPP Guidelines and BOI Greenlane for PPP Projects	ISIS	NP-53.9 - Small Value Procurement	January	January	March	March	GoP	20,000.00	20,000.00		
PERD Plant Visits											
1. Airfare 2. Accommodation 3. Per Diem	ISIS	NP-53.9 - Small Value Procurement	January	January	February	February	GoP	200,000.00	200,000.00		
Academic Roadshow (Career Talk) Kids for the Future of Philippine Industrialization (K4F) for Infrastructure Sectors	ISIS	NP-53.9 - Small Value Procurement	July	July	September	September	GoP	100,000.00	100,000.00		
BOI-BIR MOA Signing Ceremony	ISIS	NP-53.9 - Small Value Procurement	July	July	October	October	GoP	10,000.00	10,000.00		
Miscellaneous Expenses	ISIS	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	16,932.13	16,932.13		
Consultancy for Psychological Service Provider	HRDD	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	500,000.00	500,000.00		
Publication of Job Vacancies (as need arises)	HRDD	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	GoP	50,000.00	50,000.00		
Completed Staff Work	HRDD	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	120,000.00	120,000.00		
Advanced Presentation Skills	HRDD	NP-53.9 - Small Value Procurement	August	September	September	October	GoP	120,000.00	120,000.00		
Service with Emotional Quotient	HRDD	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	120,000.00	120,000.00		
Performance and Management Result	HRDD	NP-53.9 - Small Value Procurement	August	September	September	October	GoP	150,000.00	150,000.00		
Leading with Emotional Quotient	HRDD	NP-53.9 - Small Value Procurement	August	September	September	October	GoP	84,000.00	84,000.00		
Supplies for Woman's Month	HRDD	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	105,555.00	105,555.00		
Resource Speaker for Basic Orination on GAD	HRDD	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	24,000.00	24,000.00		
Training Provider for GAD Planning and Budgetting	HRDD	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	24,000.00	24,000.00		
Honorarium for VAWC forum	HRDD	NP-53.9 - Small Value Procurement	March	March	April	April	GoP	10,000.00	10,000.00		

Plaques for BOI awardees	HRDD	NP-53.9 - Small Value Procurement	August	August	September	September	GoP	50,000.00	50,000.00		
Purchase of Supplements	HRDD	NP-53.9 - Small Value Procurement	January	January	July	September	GoP	246,000.00	246,000.00		
Resource Speaker for Health PepTalk	HRDD	NP-53.9 - Small Value Procurement	February	February	March	March	GoP	20,000.00	20,000.00		
Resource Speaker for Mental Health Seminar	HRDD	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	40,000.00	40,000.00		
Procurement of Toilet paper, Handsoap supplies	FAS-GSD	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	400,000.00	400,000.00		
Christmas Recognition for BOI Partners	FAS-GSD	NP-53.9 - Small Value Procurement	August	August	August	September	GoP	800,000.00	800,000.00		
Supply and Delivery of Purified Drinking Waters	FAS-GSD	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	300,000.00	300,000.00		
Pest Control Services	FAS-GSD	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	250,000.00	250,000.00		
Disinfection Services	FAS-GSD	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	105,000.00	105,000.00		
Repairs and Maintainance in the Building	FAS-GSD	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	GoP	561,000.00	561,000.00		
Repairs and Maintainance Machineris	FAS-GSD	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	GoP	202,000.00	202,000.00		
Repairs and Maintenance- Office Equipment, Fixtures, Furnitures	FAS-GSD	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	GoP	44,000.00	44,000.00		
Repairs and Maintenance - Motor Vehicle	FAS-GSD	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	GoP	1,310,000.00	1,310,000.00		
Rents - ICT Machinery and Equipment	FAS-GSD	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	GoP	149,000.00	149,000.00		
Other Subscription Expenses	FAS-GSD	NP-53.9 - Small Value Procurement	N/A	N/A	As needed	As needed	GoP	208,000.00	208,000.00		
Familiarity Visits to Plastic Recyclers and Producer Responsibility Organizations (PROs) engaged by obliged enterprises (OE) and/or those enterprises voluntarily practicing EPR mechanisms	MIS	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	81,474.20	81,474.20		
Manufacturing Plant Visits (Cebu Area)	MIS	NP-53.9 - Small Value Procurement	April	April	July	July	GoP	34,200.00	34,200.00		
2024 MIS Mid-year Planning	MIS	NP-53.9 - Small Value Procurement	May	May	June	June	GoP	10,000.00	10,000.00		
Local Travel Airfair with Diem	LCS	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	680,000.00	680,000.00		
Foreign Travel Airfair with DSA	LCS	NP-53.9 - Small Value Procurement					GoP	1,249,264.00	1,249,264.00		
Publication of Notices, Policies and other Issuances	LCS	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	253,182.36	253,182.36		
Subscription for the Economist	LCS	NP-53.9 - Small Value Procurement	May	May	June	June	GoP	32,000.00	32,000.00		
Purchase of Office Supplies, Furnitures, Equipment and Subscription of Zoom Business License	LCS	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	GoP	185,772.08	185,772.08		
CREATE Act Implementation and CREATE More (Legislative Matter)	LCS	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	100,000.00	100,000.00		
Publication of Policy Issuances (Amendment to SIPP, etc.)	IPPS-RPD	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	100,000.00	100,000.00		
Procurement of NAS	Information Technology Division	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	70,000.00	70,000.00		
PMO Communication Expenses	IDP-PMO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	GoP	30,000.00	30,000.00		
PMO Office Supplies and Other Expenses (Utilities etc.)	IDP-PMO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	GoP	345,498.15	345,498.15		
Sectoral Planning Session	IDP-PMO	NP-53.9 - Small Value Procurement	February	February	March	March	GoP	190,000.00	190,000.00		
Hiring of Contractual	RBIS	NP-53.9 - Small Value Procurement	January	January	September	September	GoP	151,885.00	151,885.00		
Green Metals	RBIS	NP-53.9 - Small Value Procurement	May	May	August	August	GoP	61,261.00	61,261.00		


Laptops (3 units)	IIPCC	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	145,500.00	145,500.00		
OED-InfoComms Planning Session	Information and Communication Division	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	85,000.00	85,000.00		
Procurement of Midrange Laptops	Information and Communication Division	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	120,000.00	120,000.00		
Freight Fees	Information and Communication Division	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	100,000.00	100,000.00		
Commissioning of production firm to produce 2nd batch of shorts reels for MIH social media campaign	Information and Communication Division	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	552,500.00	552,500.00		
Translation, Subtitling and Dubbing Services for the Six BOI AVPs	Information and Communication Division	NP-53.9 - Small Value Procurement	February	February	August	August	GoP	840,000.00	840,000.00		
Printing of Newly designed MIH Roll-up Banners	Information and Communication Division	NP-53.9 - Small Value Procurement	March	March	April	April	GoP	153,000.00	153,000.00		
EO18 Constituting Green Lanes for Strategic Investments (TWG, Investors Guidebook)	Investments Assistance Service	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Semestral	Semestral	GoP	4,567,000.00	4,567,000.00		
Conduct of BOI Gawad Bayanihan sa Pamumuhunan	Investments Assistance Service	NP-53.10 Lease of Real Property and Venue	December	December	December	December	GoP	1,200,000.00	1,200,000.00		
Zoom Subscription, Renovation, Supplies, Promotional Materials, Networking, IAS Planning & Others	Investments Assistance Service	NP-53.10 Lease of Real Property and Venue	February	February	February	March	GoP	292,400.00	292,400.00		
Conduct of BOI ASSIST (Awareness Seminar to Strengthen Investors and Stakeholders)	Investments Assistance Service	NP-53.10 Lease of Real Property and Venue	March	March	July	July	GoP	875,000.00	875,000.00		To bring BOI services closer to the investing public to enhance ease of doing business in the country.
Conduct of BOI LOKAL (Linangin ang Obligasyon at Kakayahan tungo sa Aktibong Lokal na Pamumuhunan)	Investments Assistance Service	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Quarterly	Quarterly	GoP	468,000.00	468,000.00		An awareness seminar which aims to engage the LGUs in promoting the ease of doing business in the country leading to a business-friendly environment in the locality by updating LGU frontliners on the different laws, policies and initiatives of the national government in terms of doing business.
IPUNetworking with Member Agencies and Stakeholders with Issues and Concerns Facilitation	Investments Assistance Service	NP-53.10 Lease of Real Property and Venue	March	March	March	March	GoP	100,000.00	100,000.00		A collaboration amongst the 36 government agencies of the IPU Net binded by a Memorandum of Agreement (MOA) to render fast and transparent facilitation of investors' issues and concerns, as well as improve ease of doing business in the Philippines. This commitment inspire the Parties to work hand-in-hand with their designates to seamlessly address the investment issues and concerns identified in their respective jurisdiction.
Trade and Industry Development (TID) Update/Talks and Trade and Industry Policy Strategy Sessions	IDP-PMO	NP-53.10 Lease of Real Property and Venue	Quarterly	Quarterly	Quarterly	Quarterly	GoP	300,000.00	300,000.00		
IDC Related Meetings	IDP-PMO	NP-53.10 Lease of Real Property and Venue	Quarterly	Quarterly	Quarterly	Quarterly	GoP	60,000.00	60,000.00		
Incentives Midyear Planning	IS	NP-53.10 Lease of Real Property and Venue	April	April	May	May	GoP	51,000.00	51,000.00		
Incentives Year-End Planning	IS	NP-53.10 Lease of Real Property and Venue	October	October	November	November	GoP	170,000.00	170,000.00		

Incentives Seminar in Luzon	IS	NP-53.10 Lease of Real Property and Venue	July	July	August	August	GoP	120,000.00	120,000.00		
Incentives Seminar in Visayas	IS	NP-53.10 Lease of Real Property and Venue	August	August	September	September	GoP	185,000.00	185,000.00		
Incentives Seminar in Mindanao	IS	NP-53.10 Lease of Real Property and Venue	September	September	October	October	GoP	166,000.00	166,000.00		
TWG/ Consultations Meetings (Infrastructure Service)	ISIS	NP-53.10 Lease of Real Property and Venue	August	August	September	September	GoP	10,000.00	10,000.00		
Participation to the Medical Travel and Wellness Tourism NTWM	ISIS	NP-53.10 Lease of Real Property and Venue	July	July	July	July	GoP	50,000.00	50,000.00		
ISIS Participation to FTAs/ Investment Forums/ Investment Pitching/ Official Business Mission	ISIS	NP-53.10 Lease of Real Property and Venue	July	July	July	July	GoP	300,000.00	300,000.00		
ISIS Planning Sessions	ISIS	NP-53.10 Lease of Real Property and Venue	November	November	December	December	GoP	100,000.00	100,000.00		
TIDS: Data Center/Hyperscalers	ISIS	NP-53.10 Lease of Real Property and Venue	August	August	September	September	GoP	230,000.00	230,000.00		
AIM-GALING a. Launching of Academe-Industry Matching (AIMI) b. Launching/Roadshow of Kabanata 1 and 2 (Game and Animation AVP) c. Signing of DepEd-BOI MOA d. Launching of Kabanata 1&2 to DepEd TV e. Investment Pitching	ISIS	NP-53.10 Lease of Real Property and Venue	July	July	July	July	GoP	400,000.00	400,000.00		
RBIS Mid-Year Assessment	RBIS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Semestral	Semestral	GoP	119,240.00	119,240.00		
RBIS Year-End Assessment and Planning Session	RBIS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Semestral	Semestral	GoP	130,080.00	130,080.00		
Biotechnology	RBIS	NP-53.10 Lease of Real Property and Venue	October	October	November	November	GoP	217,003.00	217,003.00		
Energizing Industry Development Initiatives: Launching of Division PAPs on RE, Paper and Critical Minerals	RBIS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	78,000.00	78,000.00		
Leiz	RBIS	Direct Contracting	August	August	August	August	GoP	160,000.00	160,000.00		
Energy	RBIS	NP-53.10 Lease of Real Property and Venue	October	October	October	October	GoP	75,000.00	75,000.00		
Pulp and Paper	RBIS	NP-53.10 Lease of Real Property and Venue	August	August	August	August	GoP	49,477.00	49,477.00		
Cement	RBIS	NP-53.10 Lease of Real Property and Venue	March	March	November	November	GoP	1,147.00	1,147.00		
Electronics and IC Design Industry	MIS-LID	NP-53.10 Lease of Real Property and Venue	Quarterly	Quarterly	Quarterly	Quarterly	GoP	2,600.00	2,600.00		
Footwear Industry	MIS-LID	NP-53.10 Lease of Real Property and Venue	Quarterly	Quarterly	Quarterly	Quarterly	GoP	3,000.00	3,000.00		
Furniture Industry	MIS-LID	NP-53.10 Lease of Real Property and Venue	Quarterly	Quarterly	Quarterly	Quarterly	GoP	2,000.00	2,000.00		
Pharmaceuticals Industry	MIS-LID	NP-53.10 Lease of Real Property and Venue	Quarterly	Quarterly	Quarterly	Quarterly	GoP	2,600.00	2,600.00		
Plastics Industry	MIS-LID	NP-53.10 Lease of Real Property and Venue	Quarterly	Quarterly	Quarterly	Quarterly	GoP	3,000.00	3,000.00		
Aerospace Industry	MIS-HID	NP-53.10 Lease of Real Property and Venue	Quarterly	Quarterly	Quarterly	Quarterly	GoP	2,500.00	2,500.00		
Iron and Steel Industry	MIS-HID	NP-53.10 Lease of Real Property and Venue	Quarterly	Quarterly	Quarterly	Quarterly	GoP	2,500.00	2,500.00		
Ship Building & Ship Repair Industry	MIS-HID	NP-53.10 Lease of Real Property and Venue	Quarterly	Quarterly	Quarterly	Quarterly	GoP	2,600.00	2,600.00		
Automotive Industry	MIS-HID	NP-53.10 Lease of Real Property and Venue	Quarterly	Quarterly	Quarterly	Quarterly	GoP	2,600.00	2,600.00		
Conduct of FGDs and TWG meetings for the implementation of the Philippine Satellite Manufacturing Industry Roadmap 2022 - 2032	MIS-HID	NP-53.10 Lease of Real Property and Venue	April	April	May	May	GoP	100,000.00	100,000.00		


IPPS Year-end Planning	IPPS	NP-53.10 Lease of Real Property and Venue	Quarterly	Quarterly	Quarterly	Quarterly	GoP	110,000.00	110,000.00		
LCS Performance Assessment and Planning Program (Year-end)	LCS	NP-53.10 Lease of Real Property and Venue	Semestral	Semestral	Semestral	Semestral	GoP	200,000.00	200,000.00		
Hosting of Writeshop (Drafting of Implementing Rules and Regulations of Republic Act No. 11999, otherwise known as the "Bulacan Special Economic Zone and Freeport Act")	LCS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	170,000.00	170,000.00		
Hosting of ASEAN+1 FTA Investments Chapter Negotiations	LCS	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	GoP	300,000.00	300,000.00		
Hosting of Legal Scrubbing of Implementing Rules and Regulations of Republic Act No. 11999, otherwise known as the "Bulacan Special Economic Zone and Freeport Act")	LCS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	180,000.00	180,000.00		
Participation to CIFIT, China	IIPCC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	1,395,225.00	1,395,225.00		
Participation to UAE OBM	IIPCC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	124,604.00	124,604.00		
FIPMP - Consultation/ Focus Group Discussion (FGD) with Investments Promotion Agencies (IPAs)	IIPCC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	74,000.00	74,000.00		
2024 Investment Promotion Mission to China	IIPS	NP-53.10 Lease of Real Property and Venue	June	July	July	August	GoP	466,380.00	466,380.00		
Europe Investment Roadshow 2024 (Belgium, Germany and Netherlands)	IIPS	NP-53.10 Lease of Real Property and Venue	September	October	October	November	GoP	1,730,380.00	1,730,380.00		
Industry Promotion Mission to Tokyo, Japan in collaboration with Japanese Banks/ Business Chamber	IIPS	NP-53.10 Lease of Real Property and Venue	January	February	March	March	GoP	635,000.00	635,000.00		
Industry Promotion Mission to Tokyo, Japan in collaboration with Japanese Banks/ Business Chamber	IIPS	NP-53.10 Lease of Real Property and Venue	September	October	October	November	GoP	545,000.00	545,000.00		
Investment Promotion Mission to South Korea with possible collaboration with KOTRA Manila or Shinhan Bank	IIPS	NP-53.10 Lease of Real Property and Venue	July	August	August	September	GoP	255,000.00	255,000.00		
Investment Promotion Mission to Taiwan in time with the participation to TAIPEI AMPA 2024	IIPS	NP-53.10 Lease of Real Property and Venue	January	February	March	March	GoP	265,000.00	265,000.00		
Industry Promotion Mission on Priority Sectors to US	IIPS	NP-53.10 Lease of Real Property and Venue	September	October	October	November	GoP	777,810.00	777,810.00		
Other Events/Contingencies - Hosting of Business Fora for foreign business delegations, conduct of other investment promotion and market scanning / research activities (including expenses for airfare, collaterals and tokens, conduct of meetings, etc.) and other Miscellaneous Expense (including facilitation of inbound missions)	IIPS	NP-53.10 Lease of Real Property and Venue	Quarterly	Quarterly	Quarterly	Quarterly	GoP	220,550.00	220,550.00		
Mid-Year Planning Session	IIPS	NP-53.10 Lease of Real Property and Venue	May	May	May	May	GoP	100,000.00	100,000.00		
Year End Planning Session	IIPS	NP-53.10 Lease of Real Property and Venue	October	October	October	October	GoP	100,000.00	100,000.00		
ICD-Related Meetings	Information and Communication Division	NP-53.10 Lease of Real Property and Venue	September	September	September	September	GoP	66,000.00	66,000.00		

PAPS: Capacity Building Training (CBT)	DIPS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		
PAPS: Domestic Roadshow	DIPS	NP-53.10 Lease of Real Property and Venue	July	July	October	October	GoP	1,107,300.00	1,107,300.00		
PAPS: Sales Calls / Company Calls	DIPS	NP-53.10 Lease of Real Property and Venue	Monthly	Monthly	Monthly	Monthly	GoP	1,171,900.00	1,171,900.00		
Stakeholder Engagement Meetings	DIPS	NP-53.10 Lease of Real Property and Venue	Quarterly	Quarterly	Quarterly	Quarterly	GoP	922,400.00	922,400.00		
PAPS: PIPP Activities	DIPS	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	GoP	1,074,100.00	1,074,100.00		
Business Forum/ Networking Events	DIPS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	170,000.00	170,000.00		
Med/ Luzon Quarterly Assessment	DIPS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00		
PAPS: DIPS MID YEAR ASSESSMENT AND YEAR-END PLANNING	DIPS	NP-53.10 Lease of Real Property and Venue	October	October	October	October	GoP	886,000.00	886,000.00		
Regular Expense Items	DIPS	NP-53.10 Lease of Real Property and Venue	Monthly	Monthly	Monthly	Monthly	GoP	5,019,300.00	5,019,300.00		

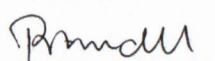
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