

FY 2025 FINANCIAL PLAN
(In Thousand Pesos)

Department : Department of Trade and Industry (DTI)
 Agency/Entity : Board of Investments
 Operating Unit : < not applicable >
 Organization Code (UACS) : 22 002 0000000

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual January 1 - September 30	Estimate October 1 - December 31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
		3	4	5=3+4	6=11+16	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
I. Budget Year / Appropriations		536,173	128,829	665,002	863,342	109,244	214,672	122,249	167,177	613,342	0	0	250,000	0	250,000
General Administration and Support	1000000000000000	136,573	62,446	199,019	318,013	66,239	69,650	74,224	107,900	318,013	0	0	0	0	0
General Management and Supervision	100000100001000	136,573	62,059	198,632	316,519	66,239	69,650	74,224	106,406	316,519	0	0	0	0	0
PS		34,467	25,955	60,422	54,163	11,452	15,439	11,548	15,724	54,163	0	0	0	0	0
MOOE		96,011	26,354	122,365	222,506	54,787	46,511	49,526	71,882	222,506	0	0	0	0	0
CO		6,095	9,750	15,845	39,850	0	7,700	13,150	19,000	39,850	0	0	0	0	0
Administration of Personnel Benefits	100000100002000	0	387	387	1,494	0	0	0	1,494	1,494	0	0	0	0	0
PS		0	387	387	1,494	0	0	0	1,494	1,494	0	0	0	0	0
Operations	3000000000000000	399,600	66,383	465,983	545,329	43,005	145,022	48,025	59,277	295,329	0	0	250,000	0	250,000
INDUSTRY DEVELOPMENT PROGRAM	3101000000000000	36,017	19,042	55,059	60,067	12,469	16,990	14,002	16,606	60,067	0	0	0	0	0
Policy Analysis and Advocacy Formulation	310100100001000	11,603	6,872	18,475	21,056	4,506	5,798	4,965	5,787	21,056	0	0	0	0	0
PS		7,141	3,007	10,148	10,605	2,257	3,012	2,275	3,061	10,605	0	0	0	0	0
MOOE		4,462	3,865	8,327	10,451	2,249	2,786	2,690	2,726	10,451	0	0	0	0	0
Implementation of the Comprehensive National Industrial Strategy	310100100002000	23,056	10,509	33,565	35,938	6,857	10,536	8,381	10,164	35,938	0	0	0	0	0
PS		19,422	3,873	23,295	25,483	5,370	7,276	5,421	7,416	25,483	0	0	0	0	0
MOOE		3,634	6,636	10,270	10,455	1,487	3,260	2,960	2,748	10,455	0	0	0	0	0
Project(s)		1,358	1,661	3,019	3,073	1,106	656	656	655	3,073	0	0	0	0	0
Locally-Funded Project(s)		1,358	1,661	3,019	3,073	1,106	656	656	655	3,073	0	0	0	0	0
Industry Development Program	310100200001000	1,358	1,661	3,019	3,073	1,106	656	656	655	3,073	0	0	0	0	0
MOOE		1,358	1,661	3,019	3,073	1,106	656	656	655	3,073	0	0	0	0	0
INVESTMENT PROMOTION PROGRAM	3201000000000000	363,583	47,341	410,924	485,262	30,536	128,032	34,023	42,671	235,262	0	0	250,000	0	250,000
Promotion of Foreign Investments	320100100001000	17,023	19,071	36,094	56,006	11,589	14,631	14,294	15,492	56,006	0	0	0	0	0
PS		8,622	3,698	12,320	12,668	2,662	3,622	2,687	3,697	12,668	0	0	0	0	0
MOOE		8,401	15,373	23,774	43,338	8,927	11,009	11,607	11,795	43,338	0	0	0	0	0
Promotion of Local Investments	320100100002000	20,763	11,906	32,669	30,937	6,665	7,901	7,417	8,954	30,937	0	0	0	0	0
PS		13,848	5,408	19,256	17,282	3,633	4,944	3,666	5,039	17,282	0	0	0	0	0
MOOE		6,915	6,498	13,413	13,655	3,032	2,957	3,751	3,915	13,655	0	0	0	0	0
Registration and Supervision of Investment Projects	320100100003000	18,851	2,598	21,449	24,306	5,008	6,777	5,055	7,466	24,306	0	0	0	0	0
PS		18,694	1,652	20,346	23,183	4,864	6,633	4,911	6,775	23,183	0	0	0	0	0
MOOE		157	946	1,103	1,123	144	144	144	691	1,123	0	0	0	0	0
Dispensation of Incentives	320100100004000	10,699	2,896	13,595	14,404	3,216	4,063	2,923	4,202	14,404	0	0	0	0	0
PS		9,594	1,575	11,169	11,934	2,517	3,406	2,540	3,471	11,934	0	0	0	0	0
MOOE		1,105	1,321	2,426	2,470	699	657	383	731	2,470	0	0	0	0	0
Provision of Investment Counselling and Aftercare Services	320100100005000	8,614	9,437	18,051	20,171	3,577	6,373	3,991	6,230	20,171	0	0	0	0	0
PS		6,590	2,606	9,196	8,762	1,854	2,495	1,870	2,543	8,762	0	0	0	0	0
MOOE		1,829	6,826	8,655	9,209	1,723	1,678	2,121	3,687	9,209	0	0	0	0	0

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Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual January 1 - September 30	Estimate October 1 - December 31	Total	Total	GAAA0 (ANNEX A)					FOR ISSUANCE OF GARO / SARO					
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
CO		195	5	200	2,200	0	2,200	0	0	2,200	0	0	0	0	0	0
Project(s)		287,633	1,433	289,066	339,438	481	88,287	343	327	89,438	0	0	250,000	0	250,000	
Locally-Funded Project(s)		287,633	1,433	289,066	339,438	481	88,287	343	327	89,438	0	0	250,000	0	250,000	
Comprehensive Automotive Resurgence Strategy (CARS)	320100200001000	7	1,433	1,440	1,466	481	315	343	327	1,466	0	0	0	0	0	
MOOE		7	1,433	1,440	1,466	481	315	343	327	1,466	0	0	0	0	0	
Fiscal Support Arrearages for Comprehensive Automotive Resurgence Strategy (CARS) Program	320100200002000	287,626	0	287,626	87,972	0	87,972	0	0	87,972	0	0	0	0	0	
MOOE		287,626	0	287,626	87,972	0	87,972	0	0	87,972	0	0	0	0	0	
Revitalizing the Automotive Industry for Competitiveness Enhancement (RACE) Program	320100200003000	0	0	0	250,000	0	0	0	0	0	0	0	250,000	0	250,000	
MOOE		0	0	0	250,000	0	0	0	0	0	0	0	250,000	0	250,000	
II. Automatic Appropriations		11,571	4,570	16,141	15,142	2,525	3,786	3,786	5,045	15,142	0	0	0	0	0	
Retirement and Life Insurance Premiums		11,571	4,570	16,141	15,142	2,525	3,786	3,786	5,045	15,142	0	0	0	0	0	
General Administration and Support	1000000000000000	2,709	3,112	5,821	4,968	828	1,242	1,242	1,656	4,968	0	0	0	0	0	
General Management and Supervision	100000100001000	2,709	3,112	5,821	4,968	828	1,242	1,242	1,656	4,968	0	0	0	0	0	
PS		2,709	3,112	5,821	4,968	828	1,242	1,242	1,656	4,968	0	0	0	0	0	
Operations	3000000000000000	8,862	1,458	10,320	10,174	1,697	2,544	2,544	3,389	10,174	0	0	0	0	0	
INDUSTRY DEVELOPMENT PROGRAM	3101000000000000	3,296	169	3,465	3,318	553	830	830	1,105	3,318	0	0	0	0	0	
Policy Analysis and Advocacy Formulation	310100100001000	763	169	932	950	158	238	238	316	950	0	0	0	0	0	
PS		763	169	932	950	158	238	238	316	950	0	0	0	0	0	
Implementation of the Comprehensive National Industrial Strategy	310100100002000	2,533	0	2,533	2,368	395	592	592	789	2,368	0	0	0	0	0	
PS		2,533	0	2,533	2,368	395	592	592	789	2,368	0	0	0	0	0	
INVESTMENT PROMOTION PROGRAM	3201000000000000	5,566	1,289	6,855	6,856	1,144	1,714	1,714	2,284	6,856	0	0	0	0	0	
Promotion of Foreign Investments	320100100001000	789	352	1,141	1,175	196	294	294	391	1,175	0	0	0	0	0	
PS		789	352	1,141	1,175	196	294	294	391	1,175	0	0	0	0	0	
Promotion of Local Investments	320100100002000	1,285	537	1,822	1,629	272	407	407	543	1,629	0	0	0	0	0	
PS		1,285	537	1,822	1,629	272	407	407	543	1,629	0	0	0	0	0	
Registration and Supervision of Investment Projects	320100100003000	2,000	0	2,000	2,157	360	539	539	719	2,157	0	0	0	0	0	
PS		2,000	0	2,000	2,157	360	539	539	719	2,157	0	0	0	0	0	
Dispensation of Incentives	320100100004000	871	165	1,036	1,096	183	274	274	365	1,096	0	0	0	0	0	
PS		871	165	1,036	1,096	183	274	274	365	1,096	0	0	0	0	0	
Provision of Investment Counselling and Aftercare Services	320100100005000	621	235	856	799	133	200	200	266	799	0	0	0	0	0	
PS		621	235	856	799	133	200	200	266	799	0	0	0	0	0	
III. Special Purpose Fund		14,217	1,946	16,163	0	0	0	0	0	0	0	0	0	0	0	
Miscellaneous Personnel Benefits Fund		4,810	0	4,810	0	0	0	0	0	0	0	0	0	0	0	
PS		4,810	0	4,810	0	0	0	0	0	0	0	0	0	0	0	
Pension and Gratuity Fund		3,841	0	3,841	0	0	0	0	0	0	0	0	0	0	0	
PS		3,841	0	3,841	0	0	0	0	0	0	0	0	0	0	0	
For payment of Personnel Benefits		5,566	1,946	7,512	0	0	0	0	0	0	0	0	0	0	0	
PS		5,566	1,946	7,512	0	0	0	0	0	0	0	0	0	0	0	
TOTAL, Current Year Budget / Appropriations		561,961	135,345	697,306	878,484	111,769	218,458	126,035	172,222	628,484	0	0	250,000	0	250,000	
PS		144,166	54,677	198,843	180,716	37,134	50,613	38,704	54,265	180,716	0	0	0	0	0	

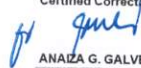
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		3	4	5=3+4	6=11+16	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2					7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
MOOE		411,505	70,913	482,418	655,718	74,635	157,945	74,181	98,957	405,718	0	0	250,000	0	250,000
FinEx		0	0	0	0	0	0	0	0	0	0	0	0	0	0
CO		6,290	9,755	16,045	42,050	0	9,900	13,150	19,000	42,050	0	0	0	0	0
Recapitulation by Program		408,462	67,841	476,303	555,503	44,702	147,566	50,569	62,666	305,503	0	0	250,000	0	250,000
INDUSTRY DEVELOPMENT PROGRAM	3101000000000000	39,313	19,211	58,524	63,385	13,022	17,820	14,832	17,711	63,385	0	0	0	0	0
INVESTMENT PROMOTION PROGRAM	3201000000000000	369,149	48,630	417,779	492,118	31,680	129,746	35,737	44,955	242,118	0	0	250,000	0	250,000


Certified Correct:


 JUNE M. POLCARPIO
 Chief, Budget Division
 Date:

Certified Correct:


 ANAIZA G. GALVEZ
 Acting Chief, Accounting Division
 Date:

Recommending Approval By:


 ATTY. IAN DENNIS R. BANIQUED
 Acting Director, Financial and Administrative Service
 Date:

Approved By:


 ATTY. BOBBY G. FONDEVILLA
 Executive Director
 Date:

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