

**Budget Provisions, net of receipts and recoveries, for the year 2026-2027 are as under:  
(further details are on pages indicated in the last column of this Statement)**

Ministry/Demand	Budget Estimates 2026-2027			Page No
	Revenue	Capital	Total	
<b>MINISTRY OF AGRICULTURE AND FARMERS WELFARE</b>	<b>140416.57</b>	<b>112.21</b>	<b>140528.78</b>	
1. Department of Agriculture and Farmers Welfare	130451.62	109.76	130561.38	1-6
2. Department of Agricultural Research and Education	9964.95	2.45	9967.40	7-9
<b>DEPARTMENT OF ATOMIC ENERGY</b>	<b>14157.51</b>	<b>9966.41</b>	<b>24123.92</b>	
3. Atomic Energy	14157.51	9966.41	24123.92	10-15
<b>MINISTRY OF AYUSH</b>	<b>4381.86</b>	<b>27.07</b>	<b>4408.93</b>	
4. Ministry of Ayush	4381.86	27.07	4408.93	16-19
<b>MINISTRY OF CHEMICALS AND FERTILISERS</b>	<b>177049.76</b>	<b>11.71</b>	<b>177061.47</b>	
5. Department of Chemicals and Petrochemicals	184.70	1.02	185.72	20-22
6. Department of Fertilisers	170935.64	8.89	170944.53	23-25
7. Department of Pharmaceuticals	5929.42	1.80	5931.22	26-29
<b>MINISTRY OF CIVIL AVIATION</b>	<b>2057.87</b>	<b>45.00</b>	<b>2102.87</b>	
8. Ministry of Civil Aviation	2057.87	45.00	2102.87	30-32
<b>MINISTRY OF COAL</b>	<b>3633.12</b>	<b>2.20</b>	<b>3635.32</b>	
9. Ministry of Coal	3633.12	2.20	3635.32	33-35
<b>MINISTRY OF COMMERCE AND INDUSTRY</b>	<b>12677.46</b>	<b>5166.44</b>	<b>17843.90</b>	
10. Department of Commerce	5825.76	47.31	5873.07	36-39
11. Department for Promotion of Industry and Internal Trade	6851.70	5119.13	11970.83	40-45
<b>MINISTRY OF COMMUNICATIONS</b>	<b>53742.59</b>	<b>48524.43</b>	<b>102267.02</b>	
12. Department of Posts	27026.57	1249.51	28276.08	46-47
13. Department of Telecommunications	26716.02	47274.92	73990.94	48-53
<b>MINISTRY OF CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION</b>	<b>239405.33</b>	<b>116.04</b>	<b>239521.37</b>	
14. Department of Consumer Affairs	4380.75	93.42	4474.17	54-56
15. Department of Food and Public Distribution	235024.58	22.62	235047.20	57-60
<b>MINISTRY OF COOPERATION</b>	<b>1742.84</b>	<b>1.90</b>	<b>1744.74</b>	

Ministry/Demand	Budget Estimates 2026-2027			Page No
	Revenue	Capital	Total	
16. Ministry of Cooperation	1742.84	1.90	1744.74	61-63
<b>MINISTRY OF CORPORATE AFFAIRS</b>	<b>5506.24</b>	<b>55.62</b>	<b>5561.86</b>	
17. Ministry of Corporate Affairs	5506.24	55.62	5561.86	64-66
<b>MINISTRY OF CULTURE</b>	<b>3216.63</b>	<b>200.00</b>	<b>3416.63</b>	
18. Ministry of Culture	3216.63	200.00	3416.63	67-69
<b>MINISTRY OF DEFENCE</b>	<b>553668.56</b>	<b>231009.72</b>	<b>784678.28</b>	
19. Ministry of Defence (Civil)	16851.36	11703.25	28554.61	70-73
20. Defence Services (Revenue)	365478.98	...	365478.98	74-77
21. Capital Outlay on Defence Services	...	219306.47	219306.47	78-79
22. Defence Pensions	171338.22	...	171338.22	80-81
<b>MINISTRY OF DEVELOPMENT OF NORTH EASTERN REGION</b>	<b>2247.70</b>	<b>4564.60</b>	<b>6812.30</b>	
23. Ministry of Development of North Eastern Region	2247.70	4564.60	6812.30	82-84
<b>MINISTRY OF EARTH SCIENCES</b>	<b>3073.19</b>	<b>716.04</b>	<b>3789.23</b>	
24. Ministry of Earth Sciences	3073.19	716.04	3789.23	85-87
<b>MINISTRY OF EDUCATION</b>	<b>139285.95</b>	<b>3.53</b>	<b>139289.48</b>	
25. Department of School Education and Literacy	83561.41	0.85	83562.26	88-91
26. Department of Higher Education	55724.54	2.68	55727.22	92-100
<b>MINISTRY OF ELECTRONICS AND INFORMATION TECHNOLOGY</b>	<b>21234.15</b>	<b>398.81</b>	<b>21632.96</b>	
27. Ministry of Electronics and Information Technology	21234.15	398.81	21632.96	101-105
<b>MINISTRY OF ENVIRONMENT, FORESTS AND CLIMATE CHANGE</b>	<b>3536.66</b>	<b>222.80</b>	<b>3759.46</b>	
28. Ministry of Environment, Forests and Climate Change	3536.66	222.80	3759.46	106-109
<b>MINISTRY OF EXTERNAL AFFAIRS</b>	<b>20706.20</b>	<b>1412.77</b>	<b>22118.97</b>	
29. Ministry of External Affairs	20706.20	1412.77	22118.97	110-113
<b>MINISTRY OF FINANCE</b>	<b>1722326.88</b>	<b>250182.60</b>	<b>1972509.48</b>	
30. Department of Economic Affairs	4249.65	16309.46	20559.11	114-120
31. Department of Expenditure	451.40	74.13	525.53	121-122

Ministry/Demand	Budget Estimates 2026-2027			Page No
	Revenue	Capital	Total	
32. Department of Financial Services	3686.99	59.96	3746.95	123-126
33. Department of Public Enterprises	28.94	0.66	29.60	127-128
34. Department of Investment and Public Asset Management (DIPAM)	54.25	1.67	55.92	129-129
35. Department of Revenue	1915.31	597.71	2513.02	130-132
36. Direct Taxes	10320.12	4984.45	15304.57	133-134
37. Indirect Taxes	26076.63	1606.00	27682.63	135-137
38. Indian Audit and Accounts Department	6270.19	166.65	6436.84	138-139
39. Interest Payments	1403971.79	...	1403971.79	140-141
40. Repayment of Debt	...	...	...	142-143
41. Pensions	97500.00	...	97500.00	144-145
42. Transfers to States	167801.61	226381.91	394183.52	146-148
<b>MINISTRY OF FISHERIES, ANIMAL HUSBANDRY AND DAIRYING</b>	<b>8438.22</b>	<b>477.04</b>	<b>8915.26</b>	
43. Department of Fisheries	2732.27	29.53	2761.80	149-150
44. Department of Animal Husbandry and Dairying	5705.95	447.51	6153.46	151-153
<b>MINISTRY OF FOOD PROCESSING INDUSTRIES</b>	<b>4061.43</b>	<b>2.73</b>	<b>4064.16</b>	
45. Ministry of Food Processing Industries	4061.43	2.73	4064.16	154-155
<b>MINISTRY OF HEALTH AND FAMILY WELFARE</b>	<b>103600.31</b>	<b>2930.11</b>	<b>106530.42</b>	
46. Department of Health and Family Welfare	98780.91	2928.30	101709.21	156-163
47. Department of Health Research	4819.40	1.81	4821.21	164-165
<b>MINISTRY OF HEAVY INDUSTRIES</b>	<b>7937.08</b>	<b>2.82</b>	<b>7939.90</b>	
48. Ministry of Heavy Industries	7937.08	2.82	7939.90	166-169
<b>MINISTRY OF HOME AFFAIRS</b>	<b>228146.77</b>	<b>27086.76</b>	<b>255233.53</b>	
49. Ministry of Home Affairs	9878.54	508.81	10387.35	170-173
50. Cabinet	992.32	109.68	1102.00	174-175
51. Police	152530.06	21272.47	173802.53	176-180
52. Andaman and Nicobar Islands	6083.08	597.86	6680.94	181-184
53. Chandigarh	5275.15	445.02	5720.17	185-187
54. Dadra and Nagar Haveli and Daman and Diu	1732.70	1100.00	2832.70	188-191
55. Ladakh	2542.26	2327.05	4869.31	192-194
56. Lakshadweep	1336.49	345.86	1682.35	195-197
57. Transfers to Delhi	968.01	380.00	1348.01	198-198
58. Transfers to Jammu and Kashmir	43290.29	...	43290.29	199-200
59. Transfers to Puducherry	3517.87	0.01	3517.88	201-202

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	Revenue	Capital	Total	
<b>MINISTRY OF HOUSING AND URBAN AFFAIRS</b>	<b>50714.32</b>	<b>34808.07</b>	<b>85522.39</b>	
60. Ministry of Housing and Urban Affairs	50714.32	34808.07	85522.39	203-209
<b>MINISTRY OF INFORMATION AND BROADCASTING</b>	<b>4494.56</b>	<b>57.38</b>	<b>4551.94</b>	
61. Ministry of Information and Broadcasting	4494.56	57.38	4551.94	210-213
<b>MINISTRY OF JAL SHAKTI</b>	<b>94330.98</b>	<b>476.86</b>	<b>94807.84</b>	
62. Department of Water Resources, River Development and Ganga Rejuvenation	19437.32	475.66	19912.98	214-220
63. Department of Drinking Water and Sanitation	74893.66	1.20	74894.86	221-223
<b>MINISTRY OF LABOUR AND EMPLOYMENT</b>	<b>32625.33</b>	<b>40.98</b>	<b>32666.31</b>	
64. Ministry of Labour and Employment	32625.33	40.98	32666.31	224-227
<b>MINISTRY OF LAW AND JUSTICE</b>	<b>5193.47</b>	<b>319.92</b>	<b>5513.39</b>	
65. Law and Justice	4259.59	249.47	4509.06	228-231
66. Election Commission	367.69	14.53	382.22	232-232
67. Supreme Court of India	566.19	55.92	622.11	233-233
<b>MINISTRY OF MICRO, SMALL AND MEDIUM ENTERPRISES</b>	<b>22647.26</b>	<b>1919.01</b>	<b>24566.27</b>	
68. Ministry of Micro, Small and Medium Enterprises	22647.26	1919.01	24566.27	234-238
<b>MINISTRY OF MINES</b>	<b>3642.80</b>	<b>163.65</b>	<b>3806.45</b>	
69. Ministry of Mines	3642.80	163.65	3806.45	239-241
<b>MINISTRY OF MINORITY AFFAIRS</b>	<b>3395.62</b>	<b>4.38</b>	<b>3400.00</b>	
70. Ministry of Minority Affairs	3395.62	4.38	3400.00	242-245
<b>MINISTRY OF NEW AND RENEWABLE ENERGY</b>	<b>32911.14</b>	<b>3.53</b>	<b>32914.67</b>	
71. Ministry of New and Renewable Energy	32911.14	3.53	32914.67	246-249
<b>MINISTRY OF PANCHAYATI RAJ</b>	<b>1186.88</b>	<b>3.28</b>	<b>1190.16</b>	
72. Ministry of Panchayati Raj	1186.88	3.28	1190.16	250-251
<b>MINISTRY OF PARLIAMENTARY AFFAIRS</b>	<b>61.18</b>	<b>7.27</b>	<b>68.45</b>	
73. Ministry of Parliamentary Affairs	61.18	7.27	68.45	252-252

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<b>MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES AND PENSIONS</b>	<b>2507.22</b>	<b>154.79</b>	<b>2662.01</b>	
74. Ministry of Personnel, Public Grievances and Pensions	2454.37	153.08	2607.45	253-255
75. Central Vigilance Commission	52.85	1.71	54.56	256-256
<b>MINISTRY OF PETROLEUM AND NATURAL GAS</b>	<b>30204.77</b>	<b>238.45</b>	<b>30443.22</b>	
76. Ministry of Petroleum and Natural Gas	30204.77	238.45	30443.22	257-260
<b>MINISTRY OF PLANNING</b>	<b>1203.38</b>	<b>28.78</b>	<b>1232.16</b>	
77. Ministry of Planning	1203.38	28.78	1232.16	261-262
<b>MINISTRY OF PORTS, SHIPPING AND WATERWAYS</b>	<b>3964.88</b>	<b>1199.92</b>	<b>5164.80</b>	
78. Ministry of Ports, Shipping and Waterways	3964.88	1199.92	5164.80	263-266
<b>MINISTRY OF POWER</b>	<b>29635.83</b>	<b>361.02</b>	<b>29996.85</b>	
79. Ministry of Power	29635.83	361.02	29996.85	267-271
<b>THE PRESIDENT, PARLIAMENT, UNION PUBLIC SERVICE COMMISSION AND THE SECRETARIAT OF THE VICE PRESIDENT</b>	<b>2015.07</b>	<b>68.76</b>	<b>2083.83</b>	
80. Staff, Household and Allowances of the President	133.10	4.10	137.20	272-272
81. Lok Sabha	978.17	30.83	1009.00	273-274
82. Rajya Sabha	471.32	11.67	482.99	275-276
83. Secretariat of the Vice-President	11.39	0.31	11.70	277-277
84. Union Public Service Commission	421.09	21.85	442.94	278-278
<b>MINISTRY OF RAILWAYS</b>	<b>3547.32</b>	<b>277830.00</b>	<b>281377.32</b>	
85. Ministry of Railways	3547.32	277830.00	281377.32	279-283
<b>MINISTRY OF ROAD TRANSPORT AND HIGHWAYS</b>	<b>15707.85</b>	<b>294167.45</b>	<b>309875.30</b>	
86. Ministry of Road Transport and Highways	15707.85	294167.45	309875.30	284-287
<b>MINISTRY OF RURAL DEVELOPMENT</b>	<b>197017.51</b>	<b>5.63</b>	<b>197023.14</b>	
87. Department of Rural Development	194364.18	4.63	194368.81	288-291
88. Department of Land Resources	2653.33	1.00	2654.33	292-293
<b>MINISTRY OF SCIENCE AND TECHNOLOGY</b>	<b>18170.23</b>	<b>20090.71</b>	<b>38260.94</b>	

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89. Department of Science and Technology	7963.94	20085.38	28049.32	294-296
90. Department of Biotechnology	3446.00	...	3446.00	297-298
91. Department of Scientific and Industrial Research	6760.29	5.33	6765.62	299-300
<b>MINISTRY OF SKILL DEVELOPMENT AND ENTREPRENEURSHIP</b>	<b>9759.51</b>	<b>126.29</b>	<b>9885.80</b>	
92. Ministry of Skill Development and Entrepreneurship	9759.51	126.29	9885.80	301-303
<b>MINISTRY OF SOCIAL JUSTICE AND EMPOWERMENT</b>	<b>15346.37</b>	<b>10.94</b>	<b>15357.31</b>	
93. Department of Social Justice and Empowerment	13678.02	9.57	13687.59	304-309
94. Department of Empowerment of Persons with Disabilities	1668.35	1.37	1669.72	310-312
<b>DEPARTMENT OF SPACE</b>	<b>7329.71</b>	<b>6375.92</b>	<b>13705.63</b>	
95. Department of Space	7329.71	6375.92	13705.63	313-315
<b>MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION</b>	<b>5457.75</b>	<b>45.14</b>	<b>5502.89</b>	
96. Ministry of Statistics and Programme Implementation	5457.75	45.14	5502.89	316-317
<b>MINISTRY OF STEEL</b>	<b>439.84</b>	<b>3.34</b>	<b>443.18</b>	
97. Ministry of Steel	439.84	3.34	443.18	318-320
<b>MINISTRY OF TEXTILES</b>	<b>5269.52</b>	<b>9.49</b>	<b>5279.01</b>	
98. Ministry of Textiles	5269.52	9.49	5279.01	321-325
<b>MINISTRY OF TOURISM</b>	<b>2433.87</b>	<b>4.53</b>	<b>2438.40</b>	
99. Ministry of Tourism	2433.87	4.53	2438.40	326-328
<b>MINISTRY OF TRIBAL AFFAIRS</b>	<b>15389.54</b>	<b>32.43</b>	<b>15421.97</b>	
100. Ministry of Tribal Affairs	15389.54	32.43	15421.97	329-332
<b>MINISTRY OF WOMEN AND CHILD DEVELOPMENT</b>	<b>28177.42</b>	<b>5.64</b>	<b>28183.06</b>	
101. Ministry of Women and Child Development	28177.42	5.64	28183.06	333-335
<b>MINISTRY OF YOUTH AFFAIRS AND SPORTS</b>	<b>4461.51</b>	<b>18.37</b>	<b>4479.88</b>	
102. Ministry of Youth Affairs and Sports	4461.51	18.37	4479.88	336-339

Ministry/Demand	Budget Estimates 2026-2027			Page No
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<b>GRAND TOTAL</b>	<b>4125493.52</b>	<b>1221821.29</b>	<b>5347314.81</b>	