

FULL-TIME EQUATED (FTE) CLASSIFIED POSITIONS/FUNDING SOURCE	FY 2025-26 YEAR-TO-DATE*	FY 2026-27 CONFERENCE REPORT	CHANGES FROM FY 2025-26 YEAR-TO-DATE	
			AMOUNT	PERCENT
FTE Positions	3,569.0	3,468.0	(101.0)	(2.8)
GROSS	964,186,600	947,957,000	(16,229,600)	(1.7)
Less:				
Interdepartmental Grants Received	29,030,200	29,521,800	491,600	1.7
ADJUSTED GROSS	935,156,400	918,435,200	(16,721,200)	(1.8)
Less:				
Federal Funds	101,314,700	100,351,800	(962,900)	(1.0)
Local and Private.....	5,070,600	5,123,800	53,200	1.0
TOTAL STATE SPENDING.....	828,771,100	812,959,600	(15,811,500)	(1.9)
Less:				
Other State Restricted Funds.....	190,336,000	203,176,300	12,840,300	6.7
GENERAL FUND/GENERAL PURPOSE	638,435,100	609,783,300	(28,651,800)	(4.5)
PAYMENTS TO LOCALS	37,371,900	34,879,300	(2,492,600)	(6.7)

*As of February 11, 2026.

Major Boilerplate Changes from FY 2025-26 Year-to-Date:

- 1. Conference recommended the deletion of certain sections of FY 2025-26 boilerplate.** This includes language requiring an effort to recruit troopers that reflect the backgrounds of the communities they serve (Sec. 605), the use of E-Verify system for contracting (Sec. 217) and sections related to FY 2025-26 One-Time funding (Sec. 801, 802, 803)
- 2. Conference recommended amendments/new sections to FY 2025-26 boilerplate.** This includes *NEW* - requires report on boilerplate receive and expend activity (Sec.208), - *NEW* - requires state budget director to take steps to ensure that all fiscal state recovery funds allocated to this state under the American rescue plan act of 2021 are expended by December 31, 2026 and automatically reappropriated for its original use and shall not lapse (Sec.217), *NEW* - allocation and use of State fiscal recovery funds and its reallocation/reappropriation (Sec. 218), *NEW* – requires space utilization assessment (Sec. 224), *NEW* - revised guidelines for legislatively directed spending items (Sec. 227), *NEW*- report on severance pay (Sec. 230), - *NEW* -policy for precontract risk assessments (Sec. 231), - *NEW* – provides for Michigan set aside funds – not to exceed \$2.0 million – to be appropriated for criminal history record expungement operations (Sec. 412), - *NEW* -requires effort to provide assistance and mutual aid to other agencies (Sec.606), – *NEW* – provides for traffic law enforcement and safety funds – not to exceed \$20,0 million – to be appropriated for trooper recruit schools (Sec. 607), guidelines for use of one-time funding for contracts and service (security) (Sec 801).

FY 2026-27 STATE POLICE BUDGET
 S.B. 878 (S-1) (CR-1): CONFERENCE REPORT

FY 2025-26 Year-to-Date Appropriation	\$964,186,600	\$638,435,100		
	CHANGE FROM FY 2025-26 Y-T-D		FY 2026-27 RECOMMENDED APPROPRIATION	
	Gross	GF/GP	Gross	GF/GP
<u>Baseline Adjustments</u>				
1. Align IDG's, State Restricted and Federal Authorization with Available Revenues. Conference recommended revenue adjustments across multiple appropriation lines that included additional funds of \$301,700 IDG's, \$10,214,700 State Restricted, and a reduction of \$1,501,400 in Federal revenues.	9,006,000	0	n/a	n/a
2. Economic Adjustments. Includes \$492,400 Gross and (\$655,500) GF/GP for total economic adjustments.	492,400	(655,500)	n/a	n/a
<u>New Programs/Program Increases - NONE</u>				
<u>Eliminations/Reductions</u>				
3. Forensic Science - Lab Closures. Conference recommended the closure of two of the State's seven forensic labs, the Northville and Grayling labs. All but one FTE from those labs (A Grayling receptionist) would be transferred to the five labs that would remain, at Lansing, Bridgeport, Grand Rapids, Marquette, and Metro Detroit.	(1,501,400)	(1,501,400)	50,114,200	36,282,800
4. Align to-Historical Spending Levels. Conference included reductions across several budget line items to reflect actual spending, totaling \$24,726,600 gross and \$24,494,500 GF/GP, which includes a total of \$22,743,600 in GF/GP reductions from Post Operations and a reduction of 100.0 unfunded FTE positions.	(24,726,600)	(24,494,900)	n/a	n/a
5. In-Service Training - Michigan Council on Law Enforcement Standards (MCOLES). Conference included a reduction of \$2.0 million GF/GP in appropriations for in-service training.	(2,000,000)	(2,000,000)	11,280,300	11,280,300

FY 2026-27 STATE POLICE BUDGET
S.B. 878 (S-1) (CR-1): CONFERENCE REPORT

	CHANGE FROM FY 2025-26 Y-T-D		FY 2026-27 RECOMMENDED APPROPRIATION	
	Gross	GF/GP	Gross	GF/GP
<u>One-Time Appropriations</u>				
6. Elimination of FY 2025-26 One-Time Appropriations. Conference included the elimination of one-time appropriations from FY 2025-26, which would include Trooper Recruit School, \$1,000,000 GF/GP, Cold Case Investigations, \$600,000 GF/GP, Law Enforcement Communication Training, \$500,000 GF/GP. Michigan Public Safety Critical Incident Mapping Grant, \$400,000 GF/GP.	(2,500,000)	(2,500,000)	n/a	n/a
7. Contracts and Services. Conference included \$5.0 million GF/GP for contracts and services related to security infrastructure and associated services.	5,000,000	5,000,000	5,000,000	5,000,000
<u>Other</u>				
8. State Services Fee Fund Shift. Conference included a shift from \$2.5 million in GF/GP funding to \$2.5 million in available State Service Fee funds.	0	(2,500,000)	n/a	n/a
Total Changes	(\$16,229,600)	(\$28,651,800)		
FY 2026-27 CONFERENCE REPORT	\$947,957,000	\$609,783,300		
Amount Over/(Under) GF/GP Target		\$0		

Date Completed: 7-2-26

Fiscal Analyst: Bruce Baker

Item #	Budget Area/Line Items	Gov Changes to FY 2025-26			House Changes to FY 2025-26			Senate Changes to FY 2025-26			Conference Changes to FY 2025-26		
		FTE	GROSS	GF/GP	FTE	GROSS	GF/GP	FTE	GROSS	GF/GP	FTE	GROSS	GF/GP
STATE POLICE													
Non-CSB Ongoing Changes													
1	Forensic science lab closures (2) - consolidation	(1.0)	(1,501,400)	(1,501,400)	(1.0)	(1,501,400)	(1,501,400)	(1.0)	(1,501,400)	(1,501,400)	(1.0)	(1,501,400)	(1,501,400)
2	Forensic science fund swap	0.0	0	0	0.0	0	(2,478,400)	0.0	0	0			
3	MCOLES - moved to LARA	0.0	0	0	(27.0)	(28,489,900)	(13,909,300)	0.0	0	0			
4	MCOLES - in service training										0.0	(2,000,000)	(2,000,000)
5	Info technology services and projects reduction	0.0	0	0	0.0	(14,885,900)	(7,556,600)	0.0	0	0			
6	Training operations	0.0	0	0	(8.0)	(7,781,100)	(5,431,800)	0.0	0	0			
7	Commercial vehicle enforcement	0.0	0	0	(47.0)	(7,574,500)	(20,900)	0.0	0	0			
8	Investigative services	0.0	0	0	(46.5)	(5,952,000)	(686,700)	0.0	0	0			
9	Reduce to actual spend											(10,466,200)	(10,234,100)
10	State services fee fund shift										0.0	0	(2,500,000)
11	Post operations	0.0	0	0	(131.5)	5,300,000	(20,000,000)	0.0	0	0	(100.0)		
12	Post operations - cadet program										0.0	(4,198,700)	(4,198,700)
13	Post operations - overtime										0.0	(5,000,000)	(5,000,000)
14	CSS&M reduction across 15 line items										0.0	(5,061,700)	(5,061,700)
15	Emergency mgt and homeland security	0.0	0	0	(7.0)	3,400,000	3,400,000	0.0	0	0			
16	Highway safety planning	0.0	0	0	(3.0)	(2,428,800)	(23,600)	0.0	0	0			
17	Hazardous materials programs	0.0	0	0	(6.0)	(1,062,200)	0	0.0	0	0			
18	Mobile office and system support	0.0	0	0	0.0	(925,700)	(1,087,400)	0.0	0	0			
19	Special operations	0.0	0	0	(13.0)	(923,700)	(1,543,500)	0.0	0	0			
20	State 911 administration	0.0	0	0	0.0	(184,000)	0	0.0	0	0			
21	Office of school safety	0.0	0	0	0.0	(151,900)	0	0.0	0	0			
22	Unclassified salaries	0.0	0	0	0.0	0	(3,900)	0.0	0	0			
23	Department services	0.0	0	0	0.0	0	(808,500)	0.0	0	0			
24	Executive direction	0.0	0	0	(4.0)	0	0	0.0	0	0			
25	Biometrics and identification	0.0	0	0	(4.0)	0	(156,700)	0.0	0	0			
26	Grants and community services	0.0	0	0	(6.0)	0	0	0.0	0	0			
27	Intelligence operations	0.0	0	0	(27.0)	0	0	0.0	0	0			
	Subtotal - Non-CSB Ongoing	(1.0)	(1,501,400)	(1,501,400)	(331.0)	(63,161,100)	(51,808,700)	(1.0)	(1,501,400)	(1,501,400)	(101.0)	(28,228,000)	(30,495,900)
CSB Ongoing Changes													
1	Economic adjustments	0.0	452,300	(685,500)	0.0	428,700	(668,200)	0.0	452,300	(685,500)	0.0	452,300	(685,500)
2	Unclassified salaries	0.0	40,100	30,000	0.0	0	0	0.0	40,100	30,000	0.0	40,100	30,000
3	Align federal,state restricted, IDGs with available revenues	0.0	9,006,000	0	0.0	9,006,000	0	0.0	9,006,000	0	0.0	9,006,000	0
	Subtotal - CSB Ongoing	0.0	9,498,400	(655,500)	0.0	9,434,700	(668,200)	0.0	9,498,400	(655,500)	0.0	9,498,400	(655,500)
One-Time Changes													
1	Remove FY26 one-time and supplemental appropriations	0.0	(2,500,000)	(2,500,000)	0.0	(2,500,000)	(2,500,000)	0.0	(2,500,000)	(2,500,000)	0.0	(2,500,000)	(2,500,000)
2	DECF deposit	0.0	0	0	0.0	0	0	0.0	10,000,000	10,000,000	0.0	0	0
3	Contracts and services										0.0	5,000,000	5,000,000
4	Trooper recruit school	0.0	0	0	0.0	10,000,000	10,000,000	0.0	0	0			
5	Cold case investigations	0.0	0	0	0.0	1,000,000	1,000,000	0.0	0	0			
6	Law enforcement communication training	0.0	0	0	0.0	500,000	500,000	0.0	0	0			
	Subtotal - One-Time	0.0	(2,500,000)	(2,500,000)	0.0	9,000,000	9,000,000	0.0	7,500,000	7,500,000	0.0	2,500,000	2,500,000
	TOTAL STATE POLICE	(1.0)	5,497,000	(4,656,900)	(331.0)	(44,726,400)	(43,476,900)	(1.0)	15,497,000	5,343,100	(101.0)	(16,229,600)	(28,651,400)